



**STATE OF NEVADA
DEPARTMENT OF TAXATION**
Web Site: <http://tax.state.nv.us>

1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

BRIAN SANDOVAL
Governor
ROBERT R BARENGO
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite
180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

_____ Amargosa _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2012

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 165,733

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 8 governmental fund types with estimated expenditures of \$ 283,471 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Pamela Webster
(Printed Name)
Assistant Co. Mgr/Acting Comptroller
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time May 16, 2011 @10:00am

Publication Date The Week of May 2, 2011

Place: Nye County Commissioner's Chambers, 2100 E. Walt Williams Drive

AMARGOSA TOWN 2011-2012 BUDGET INDEX

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
S - 2	Statistical Data	1
S - 3	Ad Valorem Tax Rate Reconciliation	2
A	Est. Revenues & other Resources	3
A - 1	Est. Expenditures & other Financing Uses	4
B	General Fund	5-8
B	Special Capital Projects	9
B	Parks & Recreation	10
B	Tourism	11
B	Cemetery Committee	12
B	Events Committee	13
B	Memorial Committee	14
B	Volunteer Fire Department	15
T	Schedule T - Transfer Reconciliation	16

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/10	ESTIMATED CURRENT YEAR ENDING 06/30/11	BUDGET YEAR ENDING 06/30/12
General Government	1.25	1.35	1.75
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	0.50	0.63	0.13
Community Support			
TOTAL GENERAL GOVERNMENT	2.75	2.98	2.88
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.75	2.98	2.88

POPULATION (AS OF JULY 1)	1,521	1,392	1,492
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	33,136,319	43,980,082	34,390,932
Net Proceeds of Mines	2,447,855	4,736,000	5,322,000
TOTAL ASSESSED VALUE	35,584,174	48,716,082	39,712,932
TAX RATE			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4949	0.4949	0.4949

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Amargosa
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1
Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2011-12

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	1.7494	34,390,932	601,635	0.4949	170,201	(30,807)	139,394	XXXXXXXXXXXXXX	139,394
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.7494	5,322,000	93,103	0.4949	XXXXXXXXXXXXXX			26,339	26,339
VOTER APPROVED:									
C. Voter Approved Overrides			-		-		-		-
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)			-		-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-		-
F. Capital Acquisition (NRS 354.59815)			-						-
G. Youth Services Levy (NRS 62B.150, 62B.160)			-		-		-		-
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.1227	39,712,932	47,324		-		-		-
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1227	39,712,932	47,324	-	-	-	-	-	-
M. SUBTOTAL A, C, L	1.8721	39,712,932	648,959	0.4949	196,539.30	(30,807)	139,394	26,339	165,733
N. Debt									
O. TOTAL M AND N	1.8721	39,712,932	648,959	0.4949	196,539	(30,807)	139,394	26,339	165,733

Amargosa Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2012

Budget Summary for

Amargosa
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	40,620	98,169	165,733	0.4949	19,079	-	-	323,601
Special Capital Fund	20,093				3,146			23,239
Parks & Recreation	(0)				8,000		-	8,000
Community Center	11,889				12,000			23,889
Cemetery Committee Fund	-				-			-
Events Committee Fund	-				-			-
Memorial Committee Fund	-				-			-
Volunteer Fire Department Fund	-				-			-
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	72,602	98,169	165,733	0.4949	42,225	-	-	378,728
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	98,169	165,733	0.4949	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30,2012

Budget Summary for Amargosa
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General		112,377	58,966	57,000	-	-	-	95,258	323,601
Special Capital Fund	C	-	-	-	23,239			0	23,239
Parks & Recreation	R	4,826	2,717	457	-			(0)	8,000
Community Center	R			23,889	-			-	23,889
Cemetery Committee Fund	R			-	-		-	-	-
Events Committee Fund	R			-	-		-	-	-
Memorial Committee Fund	R			-	-		-	-	-
Volunteer Fire Department Fund	R			-	-		-	-	-
									-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		117,203	61,683	81,346	23,239	-	-	95,257	378,728

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

EXPENDITURES BY FUNCTION AND ACTIVITY		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	General Government	134,560	126,815	140,179	140,179
	Judicial				
	Public Safety	87,896	69,123	86,164	86,164
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation	1,978	2,000	2,000	2,000
	Community Support				
	Debt Service				
	Intergovernmental Expenditures				
	TOTAL EXPENDITURES - ALL FUNCTIONS	224,434	197,938	228,343	228,343
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)					
Operating Transfers Out (Schedule T)		24,000	31,131		
TOTAL EXPENDITURES AND OTHER USES		248,434	229,069	228,343	228,343
TOTAL ENDING FUND BALANCE		25,656	40,620	89,571	95,258
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		274,090	269,689	317,914	323,601

Amargosa
(Local Government)
SCHEDULE B - GENERAL FUND

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
REVENUES				
Intergovernmental		3,356	2,844	2,946
other-interest				
Unrealized investment gain (loss)	468	240	200	200
Donation	8,457			
Subtotal	8,925	3,596	3,044	3,146
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	3,529			
BEGINNING FUND BALANCE				
Unreserved	23,043	16,497	20,093	20,093
TOTAL BEGINNING FUND BALANCE	23,043	16,497	20,093	20,093
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	35,497	20,093	23,137	23,239
EXPENDITURES:				
General Government				
Capital Projects	19,000		23,137	23,239
Subtotal	19,000	-	23,137	23,239
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Unreserved	16,497	20,093	0	0
TOTAL ENDING FUND BALANCE	16,497	20,093	0	0
TOTAL COMMITMENTS AND FUND BALANCE	35,497	20,093	23,137	23,239

Amargosa
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Capital Projects**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Taxes:				
Room Taxes	23,679	4,724	8,000	8,000
Subtotal	23,679	4,724	8,000	8,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	24,000	31,131		
BEGINNING FUND BALANCE				
Unreserved	(752)	10,970	(0)	(0)
TOTAL BEGINNING FUND BALANCE	(752)	10,970	(0)	(0)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	46,927	46,825	8,000	8,000
EXPENDITURES:				
Culture & Recreation				
Salaries & Wages	19,341	23,666	4,826	4,826
Employee Benefits	11,571	11,866	2,717	2,717
Services and Supplies	678	324	457	457
Capital Outlay				
Subtotal	31,590	35,855	8,000	8,000
Tourism and Promotion				
Services and Supplies	4,367			
Capital Outlay				
Subtotal	4,367			-
Subtotal	35,957	35,855	8,000	8,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	10,970		
	-			
ENDING FUND BALANCE				
	-			
Unreserved	10,970	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	10,970	(0)	(0)	(0)
TOTAL COMMITMENTS AND FUND	46,927	46,825	8,000	8,000

Amargosa
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Parks & Recreation**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
REVENUES				
Taxes:				
Room Taxes		7,086	12,000	12,000
Interest				
Subtotal	-	7,086	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		10,970		
BEGINNING FUND BALANCE				
Unreserved		-	11,889	11,889
TOTAL BEGINNING FUND BALANCE	-	-	11,889	11,889
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	18,056	23,889	23,889
EXPENDITURES:				
Community Support-Tourism				
Services and Supplies		6,167	23,889	23,889
Capital Outlay				
Subtotal	-	6,167	23,889	23,889
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Unreserved	-	11,889	-	-
TOTAL ENDING FUND BALANCE	-	11,889	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	18,056	23,889	23,889

Amargosa
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Tourism**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
REVENUES				
Donations		480		
Interest				
Subtotal	-	480	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Unreserved		-	(0)	
TOTAL BEGINNING FUND BALANCE	-	-	(0)	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	480	(0)	-
EXPENDITURES:				
Community Support				
Services and Supplies		480		
Capital Outlay				
Subtotal	-	480	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Unreserved	-	(0)	(0)	-
TOTAL ENDING FUND BALANCE	-	(0)	(0)	-
TOTAL COMMITMENTS AND FUND BALANCE	-	480	(0)	-

Amargosa
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Cemetery Committee Fund**

Page 12
Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
REVENUES				
Donations		464		
Interest				
Subtotal	-	464	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Unreserved		-	(0)	
TOTAL BEGINNING FUND BALANCE	-	-	(0)	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	464	(0)	-
EXPENDITURES:				
Community Support				
Services and Supplies		464		
Capital Outlay				
Subtotal	-	464	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Unreserved	-	(0)	(0)	-
TOTAL ENDING FUND BALANCE	-	(0)	(0)	-
TOTAL COMMITMENTS AND FUND BALANCE	-	464	(0)	-

Amargosa
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Memorial Committee Fund**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
REVENUES				
Donations		163		
Interest				
Subtotal	-	163	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Unreserved		-	0	
TOTAL BEGINNING FUND BALANCE	-	-	0	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	163	0	-
EXPENDITURES:				
Community Support				
Services and Supplies		163		
Capital Outlay				
Subtotal	-	163	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Unreserved	-	0	0	-
TOTAL ENDING FUND BALANCE	-	0	0	-
TOTAL COMMITMENTS AND FUND BALANCE	-	163	0	-

Amargosa
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **VFD Committee Fund**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
<u>REVENUES</u>				
Donations				
Interest				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Unreserved		-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	-	-
EXPENDITURES:				
Community Support				
Services and Supplies				
Capital Outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

Amargosa
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Events Committee Fund**