



STATE OF NEVADA
DEPARTMENT OF TAXATION
Web Site: <http://tax.state.nv.us>
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

BRIAN SANDOVAL
Governor
ROBERT R BARENGO
Chair, Nevada Tax Commission
DINO DICIANNI
Executive Director

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Beatty _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2012

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 39,589

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,545,594 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Pam Webster
(Printed Name)
Assist. Co Mgr/Acting Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Pamela Webster

Dated: 5/16/11

APPROVED BY THE GOVERNING BOARD

Sam Hallis
Andy Barashy
Joni Eastley

SCHEDULED PUBLIC HEARING:

Date and Time May 16, 2011 @10:00am

Publication Date The Week of May 2, 2011

Place: Nye County Commissioner's Chambers, 2100 E. Walt Williams Drive,

**BEATTY TOWN
2011-2012 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/10	ESTIMATED CURRENT YEAR ENDING 06/30/11	BUDGET YEAR ENDING 06/30/12
General Government	2.25	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation		2.00	2.50
Community Support			
TOTAL GENERAL GOVERNMENT	3.25	5.25	5.75
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.25	5.25	5.75

POPULATION (AS OF JULY 1)	1,024	880	924
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	17,808,017	17,444,268	18,500,236
Net Proceeds of Mines	127,643	247,000	278,000
TOTAL ASSESSED VALUE	17,935,660	17,691,268	18,778,236
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty
(Local Government)

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2011-12

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)(X(4)/100)]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B)(X (4)/100)]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	1.1553	18,500,236	213,733	0.2105	38,943	60	39,003	XXXXXXXXXX	39,003
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.1553	278,000	3,212	0.2105	XXXXXXXXXXXXXX	0.00			585
VOTER APPROVED:									
C. Voter Approved Overrides						0.00			
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)						0.00			
E. Medical Indigent (NRS 428.285)						0.00			
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)						0.00			
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.7743	18,778,236	144,942			0.00			
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7743	18,778,236	144,942						
M. SUBTOTAL A, C, L	1.9296	18,778,236	358,675	0.2105	39,528.19	60	39,003	585	39,589
N. Debt									
O. TOTAL M AND N	1.9846	18,778,236	358,675	0.2105	39,528	60	39,003	585	39,589

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

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ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2012

Budget Summary for

Beatty
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General		1,278,055	326,505	39,589	0.2105	74,415		-	1,718,563
Room Tax		102,505				71,500		-	174,005
Capital Projects		560,873				5,000		-	565,873
Special Capital Projects		92,391				19,420		-	111,811
Room tax Capital Projects		99,157				15,000		-	114,157
DEBT SERVICE		-	-	-	-	-	-	-	-
Subtotal Governmental Fund Types, Expendable Trust Funds		2,132,980	326,505	39,589	0.2105	185,335		-	2,684,409
PROPRIETARY FUNDS		-	-	-	-	-	-	-	-
xxxxxxxxxxxx						xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
xxxxxxxxxxxx						xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
xxxxxxxxxxxx						xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
xxxxxxxxxxxx						xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
xxxxxxxxxxxx						xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
xxxxxxxxxxxx						xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
TOTAL ALL FUNDS		xxxxxxxxxxxx	326,505	39,589	0.2105	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx

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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2012

Budget Summary for

Budget Summary for Beatty

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SERVICES, SUPPLIES AND OTHER BENEFITS		CAPITAL OUTLAY		CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT		OPERATING TRANSFERS OUT		ENDING FUND BALANCES		TOTAL	
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				
General	*	125,086	69,662	285,000	100,000	-	-	1,138,815	1,718,563				
Room Tax	R	41,084	5,613	127,307				0	174,005				
Capital Projects	C				565,873			0	565,873				
Special Capital Projects	C				111,811			0	111,811				
Room Tax Capital Projects	C				114,157			0	114,157				
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS												1,138,815	2,684,409

* FUND TYPES: R - Special Revenue

C - Capital Projects
D - Debt Service
T - Expendable Trust

*** Capital Outlay must agree with CIP except in General Fund.
*** Include Debt Service Requirements in this column

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2010	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2011	(3) BUDGET YEAR		(4) ENDING 06/30/12
			TENTATIVE APPROVED	FINAL APPROVED	
Taxes					
Ad Valorem	36,301	36,715	39,003	39,003	
Net Proceeds		513	459	585	
Room Tax					
- Subtotal	36,301	37,228	39,462	39,589	
Fines and Forfeitures					
Fines and Forfeited Bail					
Court Fees	42,519	57,806	55,000	55,000	
- Subtotal	42,519	57,806	55,000	55,000	
Licenses					
Liquor licenses	1,320	1,560	1,560	1,560	
County Gaming Licenses	16,335	16,500	16,500	16,500	
- Subtotal	17,655	18,060	18,060	18,060	
Intergovernmental					
Consolidated Tax	317,487	326,299	326,505	326,505	
- Subtotal	317,487	326,299	326,505	326,505	
Charges for Services					
Cemetery Receipts	1,920	250			
Fax Machine		50	75	75	
Notary Fees		250	200	200	
Photo Copier		65	80	80	
- Subtotal	1,920	615	355	355	

Beatty
 (Local Government)
 SCHEDULE B - GENERAL FUND

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Beatty
(Local Government)
SCHEDULE B - GENERAL FUND

Beatty
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Various

Beatty
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2010	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2011	(3) BUDGET YEAR		(4) ENDING 06/30/12
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Other					
Interest					
Investment Gain (Loss)	14,724	8,028	5,000	5,000	
			-		
Subtotal	14,724	8,028	5,000	5,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Unreserved	538,121	552,845	560,873	560,873	
TOTAL BEGINNING FUND BALANCE	538,121	552,845	560,873	560,873	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	552,845	560,873	565,873	565,873	
EXPENDITURES:					
General Government					
Capital Outlay			565,873	565,873	
Subtotal	-	-	565,873	565,873	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE	-				
Unreserved	552,845	560,873	0	0	
TOTAL ENDING FUND BALANCE	552,845	560,873	0	0	
TOTAL COMMITMENTS AND FUND BALANCE	552,845	560,873	565,873	565,873	

Beatty
(Local Government)

SCHEDULE B Capital Projects

FUND Capital Projects

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2010	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2011	(3) BUDGET YEAR	(4) ENDING 06/30/12
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental		20,413	17,300	17,920
Other-Interest				
Investment Gain (Loss)	2,746	1,471	1,500	1,500
Subtotal	2,746	21,884	18,800	19,420
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	21,465			
BEGINNING FUND BALANCE				
Unreserved	109,296	106,557	92,391	92,391
TOTAL BEGINNING FUND BALANCE	109,296	106,557	92,391	92,391
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	133,507	128,441	111,191	111,811
EXPENDITURES:				
General Government:				
Services and Supplies				
Capital Projects	26,950	36,050	111,191	111,811
Subtotal	26,950	36,050	111,191	111,811
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Unreserved	106,557	92,391	(0)	(0)
TOTAL ENDING FUND BALANCE	106,557	92,391	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	133,507	128,441	111,191	111,811

Beatty
(Local Government)

SCHEDULE B Special Capital Projects

FUND Special Capital Projects

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2010	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2011	(3) BUDGET YEAR		(4) ENDING 06/30/12
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Room taxes	64,954	73,048	70,000	70,000	
Other revenue					
Interest					
Investment gain (loss)	1,613	1,493	1,500	1,500	
Subtotal	66,567	74,541	71,500	71,500	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved	111,139	122,460	102,505	102,505	
TOTAL BEGINNING FUND BALANCE	111,139	122,460	102,505	102,505	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	177,706	197,001	174,005	174,005	
EXPENDITURES:					
Culture and recreation					
Museum 7173					
Salaries & Wages	11,314	14,672	18,795	18,795	
Employee Benefits	1,195	1,586	2,200	2,200	
Service and supplies	4,736	16,710	23,806	23,806	
- Subtotal	17,245	32,969	44,801	44,801	
Chamber of Commerce 7172					
Salaries & Wages	13,135	17,059	22,289	22,289	
Employee Benefits	3,203	4,278	3,413	3,413	
Services & Supplies	(1,485)	7,218	9,098	9,098	
Capital Outlay					
- Subtotal	14,853	28,555	34,801	34,801	
Community Support 7171					
Service and supplies	23,148	32,974	94,403	94,403	
Subtotal	55,246	94,497	174,005	174,005	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved	-				
Unreserved	122,460	102,505	(0)	(0)	
TOTAL ENDING FUND BALANCE	122,460	102,505	(0)	(0)	
TOTAL COMMITMENTS AND FUND BALANCE	177,706	197,001	174,005	174,005	

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2010	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2011	(3) BUDGET YEAR	(4) ENDING 06/30/12
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Room tax	13,587	14,610	14,000	14,000
Other-Interest		1,233	1,000	1,000
Investment gain (loss)	921			
Subtotal	14,508	15,843	15,000	15,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	68,806	83,314	99,157	99,157
TOTAL BEGINNING FUND BALANCE	68,806	83,314	99,157	99,157
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	83,314	99,157	114,157	114,157
EXPENDITURES:				
Community Support:				
Services & Supplies				
Capital Projects			114,157	114,157
Subtotal	-	-	114,157	114,157
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	83,314	99,157	(0)	(0)
TOTAL ENDING FUND BALANCE	83,314	99,157	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	83,314	99,157	114,157	114,157

Beatty
(Local Government)

SCHEDULE B Room Tax

FUND Room Tax Capital Projects

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12/12/2001

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

NOTICE OF PUBLIC HEARING
BUDGET
2011-2012

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 5, 2011

Signed before a notary public:

Signature

Phyllis Trice

Date

May 5, 2011

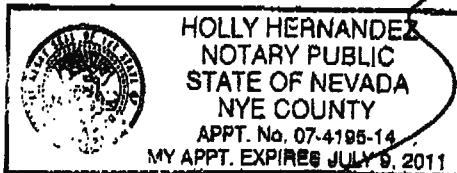
Subscribed and sworn to before this notary on this date:

Date

May 5, 2011

Holly Hernandez

Notary Public Signature



This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 16, 2011, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89048, on Tentative Nye County Budgets for FY 2011-2012 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 2100 Walt Williams Dr., Pahrump, Nevada.

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING

BUDGET 2011 - 2012

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

MAY 4, 2011

Signed before a notary public:

Signature Phyllis Trice

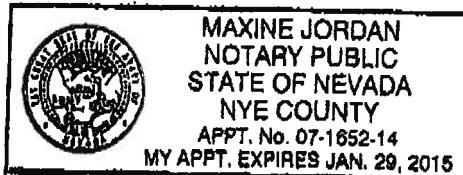
Date MAY 4, 2011

Subscribed and sworn to before this notary on this date:

Date MAY 4, 2011

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 16, 2011, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89048, on tentative Nye County Budgets for FY 2011-2012 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 2100 Walt Williams Dr., Pahrump, Nevada.



Affidavit of Publication

State of Nevada, County of Nye

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NOTICE OF PUBLIC HEARING

BUDGET 2011-2012

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

MAY 6, 2011

Signed before a notary public:

Signature *Phyllis Trice*

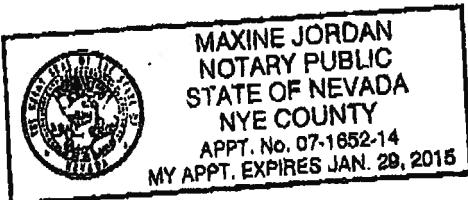
Date *MAY 6, 2011*

Subscribed and sworn to before this notary on this date:

Date *MAY 6, 2011*

Maxine Jordan

Notary Public Signature



This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 16, 2011, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89048, on tentative Nye County Budgets for FY 2011-2012 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration Office located at 101 Radar Reed, Tonopah, Nevada, and the Pahrump Administration office located at 2100 Walt Williams Dr., Pahrump, Nevada.