



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
WILLIAM CHISEL
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County Water District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2014

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 568,606 and
0 proprietary funds with estimated expenses of \$

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Susan G. Paprocki
(Printed Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Susan G. Paprocki

Dated: 5/16/13

APPROVED BY THE GOVERNING BOARD

Signatures of board members: Bridgette Carter, John W. Taylor, James P. Carson, William S. White, Donna Lamm

SCHEDULED PUBLIC HEARING:

Date and Time May 16 @ 9:00 am

Publication Date Week of May 6, 2013

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

Nye County Water District
2013-2014 Tentative Budget
Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14
General Government		1	1
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT		1	1
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL		1	1

POPULATION (AS OF JULY 1)	45,459	44,513	44,292
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			0

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**Schedule of Existing Contracts
Budget Year 2012-2013**

Local Government: Nye County Water District
Contact: Lewis D Lacy
E-mail Address: llacy@co.nye.nv.us
Daytime Telephone: 775-727-7727

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
1	Oz Wichman	2/25/2013	2/25/2014	\$ 46,000	\$ 46,000	management services
2	Daniel C. McArthur			\$ -	\$ -	audit services combined with Nye County
3	George Benesch			20,000	20,000	Legal services
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 66,000	\$ 66,000	

Additional Explanations (Reference Line Number and Vendor):