



STATE OF NEVADA  
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL  
Governor  
ROBERT R. BARENGO  
Chair, Nevada Tax Commission  
CHRISTOPHER G. NIELSEN  
Executive Director

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Nye County Water District

fiscal year ending June 30, 2015

herewith submits the (FINAL) budget for the

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed                   . If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$                    and 0 proprietary funds with estimated expenses of \$                   

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Darrell Lacy  
(Printed Name)

General Manager  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

5/30/2014

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time May 15, 2014 @ 9:00am

Publication Date Week of May 5, 2012

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

Nye County Water District  
2014-2015 Tentative Budget  
Index

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| form 31      | Schedule of Existing Contracts | 6      |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                                 | ACTUAL<br>PRIOR YEAR<br>ENDING 6/30/13 | ESTIMATED<br>CURRENT YEAR<br>ENDING 6/30/14 | BUDGET YEAR<br>ENDING 6/30/15 |
|---------------------------------|----------------------------------------|---------------------------------------------|-------------------------------|
| General Government              | 0.8                                    | 0.8                                         | 1.85                          |
| Judicial                        |                                        |                                             |                               |
| Public Safety                   |                                        |                                             |                               |
| Public Works                    |                                        |                                             |                               |
| Sanitation                      |                                        |                                             |                               |
| Health                          |                                        |                                             |                               |
| Welfare                         |                                        |                                             |                               |
| Culture and Recreation          |                                        |                                             |                               |
| Community Support               |                                        |                                             |                               |
| <b>TOTAL GENERAL GOVERNMENT</b> | <b>0.8</b>                             | <b>0.8</b>                                  | <b>1.85</b>                   |
| Utilities                       |                                        |                                             |                               |
| Hospitals                       |                                        |                                             |                               |
| Transit Systems                 |                                        |                                             |                               |
| Airports                        |                                        |                                             |                               |
| Other                           |                                        |                                             |                               |
| <b>TOTAL</b>                    | <b>0.8</b>                             | <b>0.8</b>                                  | <b>1.85</b>                   |

|                                                 |                   |                   |                   |
|-------------------------------------------------|-------------------|-------------------|-------------------|
| POPULATION (AS OF JULY 1)                       | 44,513            | 44,292            | 44,749            |
| SOURCE OF POPULATION ESTIMATE*                  | State Demographer | State Demographer | State Demographer |
| Assessed Valuation (Secured and Unsecured Only) |                   |                   |                   |
| Net Proceeds of Mines                           |                   |                   |                   |
| <b>TOTAL ASSESSED VALUE</b>                     |                   |                   |                   |
| <br>TAX RATE                                    |                   |                   |                   |
| General Fund                                    |                   |                   |                   |
| Special Revenue Funds                           |                   |                   |                   |
| Capital Projects Funds                          |                   |                   |                   |
| Debt Service Funds                              |                   |                   |                   |
| Enterprise Fund                                 |                   |                   |                   |
| Other                                           |                   |                   |                   |
| <br><b>TOTAL TAX RATE</b>                       |                   |                   | 0                 |

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**Nye County Water District  
(Local Government)  
SCHEDULE B - GENERAL FUND**

**Nye County Water District  
(Local Government)  
SCHEDULE B - GENERAL FUND**

**Nye County Water District  
(Local Government)  
SCHEDULE B - GENERAL FUND**

#### FUNCTION General Government

**Nye County Water District  
(Local Government)  
SCHEDULE B - GENERAL FUN**

**SCHEDULE B - GENERAL FUND**

**SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND - ALL FUNCTIONS**

**Schedule of Existing Contracts**  
**Budget Year 2012-2013**

**Local Government:** Nye County Water District  
**Budget Year 2012-2013**

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**Contact:** Lewis D Lacy  
**E-mail Address:** llacy@co.nye.nv.us  
**Daytime Telephone:** 775-727-7727

Total Number of Existing Contracts:

| Line | Vendor                             | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2014-15 | Proposed Expenditure FY 2015-16 | Reason or need for contract:            |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|-----------------------------------------|
| 1    | Daniel C. McArthur                 |                            |                              | \$ -                            | \$ -                            | audit services combined with Nye County |
| 2    | Oscar Wichman                      |                            |                              | \$ 60,000                       | \$ 60,000                       | management services                     |
| 3    | George Benesch                     |                            |                              | 20,000                          | 20,000                          | legal services                          |
| 4    |                                    |                            |                              |                                 |                                 |                                         |
| 5    |                                    |                            |                              |                                 |                                 |                                         |
| 6    |                                    |                            |                              |                                 |                                 |                                         |
| 7    |                                    |                            |                              |                                 |                                 |                                         |
| 8    |                                    |                            |                              |                                 |                                 |                                         |
| 9    |                                    |                            |                              |                                 |                                 |                                         |
| 10   |                                    |                            |                              |                                 |                                 |                                         |
| 11   |                                    |                            |                              |                                 |                                 |                                         |
| 12   |                                    |                            |                              |                                 |                                 |                                         |
| 13   |                                    |                            |                              |                                 |                                 |                                         |
| 14   |                                    |                            |                              |                                 |                                 |                                         |
| 15   |                                    |                            |                              |                                 |                                 |                                         |
| 16   |                                    |                            |                              |                                 |                                 |                                         |
| 17   |                                    |                            |                              |                                 |                                 |                                         |
| 18   |                                    |                            |                              |                                 |                                 |                                         |
| 19   |                                    |                            |                              |                                 |                                 |                                         |
| 20   | <b>Total Proposed Expenditures</b> |                            |                              | \$ 80,000                       | \$ 80,000                       |                                         |

Additional Explanations (Reference Line Number and Vendor):