



STATE OF NEVADA
DEPARTMENT OF TAXATION

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Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County Water District _____ herewith submits the (FINAL) budget for the
Fiscal year ending June 30, 2016

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 579,842 and 0 proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Amy Fanning
(Printed Name)

Secretary/Treasurer

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Amy Fanning

Dated:

5/26/2016

APPROVED BY THE GOVERNING BOARD

Robert R. Barengos
Chair
Secretary
Amy Fanning
Christopher G. Nielsen

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2015 @ 9:00am _____ Publication Date May 8, 2015 _____

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

Nye County Water District
2015-2016 Final Budget
Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/16

	ACTUAL PRIOR YEAR ENDING 6/30/14	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR ENDING 06/30/2016
General Government		0.8	1.85
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT		0.8	1.85
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL		0.8	1.85

POPULATION (AS OF JULY 1)	44,292	44,749	45,456
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
 TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

2015-2016 Final Budget

**Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND**

2015-2016 Final Budget

**Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND**

**Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND**

FUNCTION General Government

2015-2016 Final Budget

**Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUN**

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

Schedule of Existing Contracts
Budget Year 2012-2013

Local Government: Nye County Water District
Contact: Lewis D Lacy
E-mail Address: llacy@co.nye.nv.us
Daytime Telephone: 775-727-7727

Total Number of Existing Contracts: 6
BUDGET YEAR ENDING 6/30/16

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Leising Geoscience	12/3/2015	6/30/2015	\$ 58,450	\$ -	Hydrologic & hydrostratigraphic study of Pahrump Basin
2	Kathy Gilmore	10/27/2014	6/30/2015	\$ 15,000	\$ 15,000	QA Program for Water Levels Measurements
3	MaryEllen Giampaoli	2/23/2015	6/30/2016	\$ 80,000	\$ -	Update of 2004 Water Resources Plan for Nye County
4	Oscar Wichman	7/1/2014	6/30/2015	\$ 60,000	\$ 60,000	Managerial & Technical Support for Water Board
5	George Benesch	7/30/2012	Open Ended	\$ 20,000	\$ 20,000	Legal Services
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 233,450	\$ 95,000	

Additional Explanations (Reference Line Number and Vendor):