



STATE OF NEVADA  
DEPARTMENT OF TAXATION

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Governor  
ROBERT R. BARENGO  
Chair, Nevada Tax Commission  
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Executive Director

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Northern Nye County Hospital District herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2016

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 298,962

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 298,962 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Amy Fanning  
(Printed Name)

Comptroller  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time May 29, 2015 @ 9:00

Publication Date May 22, 28-29, 2015

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

**Northern Nye County Hospital District  
2015-2016 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/14	ESTIMATED CURRENT YEAR ENDING 6/30/15	BUDGET YEAR ENDING 6/30/16
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

POPULATION (AS OF JULY 1)	44,292	44,749	45,456
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			227,713,083
Net Proceeds of Mines	-	-	-
<b>TOTAL ASSESSED VALUE</b>	<b>-</b>	<b>-</b>	<b>227,713,083</b>
<b>TAX RATE</b>			
General Fund			0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
<b>TOTAL TAX RATE</b>	<b>-</b>	<b>-</b>	<b>0.2000</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Northern Nye County Hospital District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal year 2015-2016

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
<b>OPERATING RATE:</b>									
A. PROPERTY TAX Subject to Revenue Limitations	0.2	227,713,083	455,426	0.2	455,426	156,464	298,962	XXXXXXXXXXXXXXXXXX	298,962
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0	-	-	0	XXXXXXXXXXXXXXXXXX			0	-
<b>VOTER APPROVED:</b>									
C. Voter Approved Overrides									
<b>LEGISLATIVE OVERRIDES</b>									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0	-	-						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES			-						
<b>M. SUBTOTAL A, C, L</b>	<b>0</b>	<b>-</b>	<b>455426.166</b>	<b>0.2</b>	<b>455,426</b>	<b>156,464</b>	<b>298,962</b>		<b>298,962</b>
N. Debt									
<b>O. TOTAL M AND N</b>	<b>0</b>	<b>-</b>	<b>455,426</b>	<b>0.2000</b>	<b>455,426</b>	<b>156,464</b>	<b>298,962</b>	<b>-</b>	<b>298,962</b>

Northern Nye County Hospital District

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

## Budget For Fiscal Year Ending June 30, 2016

## Budget Summary for

## Northern Nye County Hospital District (Local Government)

## SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

## Budget For Fiscal Year Ending June 30, 2016

Budget Summary for Northern Nye County Hospital District  
(Local Government)

- \* FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



Northern Nye County Hospital District

## (Local Government)

## SCHEDULE B - SPECIAL REVENUE FUND

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Form 9  
12/8/2011

Manhattan ToNorthern Nye County Hospital  
(Local Government)  
SCHEDULE B - SPECIAL REVENUE FUND

FUNCTION \_\_\_\_\_ Health

Page: 7  
Form 10  
12/8/2011

Northern Nye County Hospital District  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

## GENERAL FUND - ALL FUNCTIONS

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

* - Type	6 - Medium-Term Financing - Lease Purchase
1 - General Obligation Bonds	7 - Capital Leases
2 - G.O. Revenue Supported Bonds	8 - Special Assessment Bonds
3 - G.O. Special Assessment Bonds	9 - Mortgages
4 - Revenue Bonds	10 - Other (Specify Type)
5 - Medium-Term Financing	11 - Proposed (Specify Type)

**SCHEDULE C-1 - INDEBTEDNESS**

Northern Nye County Hospital District      Budget Fiscal Year 2015-2016  
(Local Government)

## Transfer Schedule for Fiscal Year 2015-16

Northern Nye County Hospital District  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

## Transfer Schedule for Fiscal Year 2015-2016

## Northern Nye County Hospital District (Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION

## Transfer Schedule for Fiscal Year 2015-2016

Northern Nye County Hospital District  
(Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____ -

NIA

Entity: Northern Nye County Hospital District

Budget Year 2015-2016

Page:13  
Form 30  
12/8/2011

Form 30  
5/29/2015

**Schedule of Existing Contracts**  
**Budget Year 2012-2013**

**Local Government:** Northern Nye County Hospital District  
**Contact:** Amy Fanning  
**E-mail Address:** [afanning@co.nye.nv.us](mailto:afanning@co.nye.nv.us)  
**Daytime Telephone:** 775-751-7091

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-2016	Expenditure FY 2016-2017	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
<b>20</b>	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):