

1 **NYE COUNTY RESOLUTION NO. 2016-67**

2 **A RESOLUTION TO AUGMENT THE 2015-2016 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Nye County General fund 10101, were budgeted to be  
4 \$32,426,491 on July 1, 2015; and

5 WHEREAS, the Board of County Commissioners (BoCC) approved Resolution No.  
6 2016-18 on February 16, 2016, a Resolution to augment the Nye County General fund 10101 by  
7 \$5,800,000; therefore increasing its appropriation from \$32,426,491 to \$38,226,491 and

8 WHEREAS, the total available resources are now determined to be \$39,226,491; and

9 WHEREAS, said additional unanticipated resources are as follows:

10 Resources from revenues in excess of budgeted of \$1,000,000; and

11 WHEREAS, there is need to apply these excess proceeds in the Nye County General fund  
12 10101; and

13 NOW, THEREFORE, it is hereby RESOLVED, that Nye County shall augment its 2015-  
14 2016 budget by appropriating \$1,000,000 for use in the Nye County General Fund 10101,  
15 thereby increasing its appropriations from \$38,226,491 to \$39,226,491. A detail schedule is  
16 attached to this Resolution and by reference is made a part thereof.

17 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary  
18 documents to the Department of Taxation, State of Nevada.

19  
20 PASSED, ADOPTED, AND APPROVED the 30th day of June, 2016.

21 **AYES:**

**NAYES:**

22 Carbone

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23 Schinhofen

24 Wichman

25 Cox

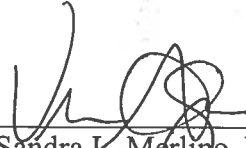
1 **ABSENT:**

2 Borasky

3  
4 NYE COUNTY OF  
5 BOARD OF COUNTY COMMISSIONERS:

6   
7 Frank Carbone, Chairman

ATTEST:

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9  
10  Deputy 6/30/16  
11 Sandra L. Merlino, Nye County Clerk  
12 and Ex-Officio Clerk of the Board  
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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
<b>TAXES:</b>			
Property tax	10,649,860	-	10,649,860
Property Tax-Net Proceeds of Minerals	1,087,020	-	1,087,020
<b>SUBTOTAL</b>	<b>11,736,880</b>	<b>-</b>	<b>11,736,880</b>
<b>LICENSES AND PERMITS:</b>			
Liquor Licenses	35,000	-	35,000
Gaming Licenses	65,000	-	65,000
Brothel work Cards	70,000	-	70,000
Concealed Weapons Permits	144,545	-	144,545
Other	30,000	-	30,000
<b>SUBTOTAL</b>	<b>344,545</b>	<b>-</b>	<b>344,545</b>
<b>INTERGOVERNMENTAL:</b>			
Federal In Lieu of taxes	3,073,375	-	3,073,375
Fish & Game In Lieu of taxes	4,394	-	4,394
State Gaming License Fee	145,000	-	145,000
Consolidated Tax	11,152,822	1,000,000	12,152,822
Federal Land Lease	250,000	-	250,000
Grant Revenue	295,000	-	295,000
Other	-	-	-
<b>SUBTOTAL</b>	<b>14,920,591</b>	<b>1,000,000</b>	<b>15,920,591</b>
<b>CHARGES FOR SERVICES:</b>			
<b>GENERAL GOVERNMENT:</b>			
Clerk Fees	125,000	-	125,000
Recorder Fees	370,000	-	370,000
Assessor Collection Fees	550,000	-	550,000
Planning and Zoning Fees	475,000	-	475,000
Administration Fees	1,000	-	1,000
County Surveyor Fees	15,000	-	15,000
Assessment Fees	500	-	500
GIS Products	8,000	-	8,000
Courier Services	24,235	-	24,235
Returned Check Fee	3,000	-	3,000
Other	5,000	-	5,000
<b>SUBTOTAL</b>	<b>1,576,735</b>	<b>-</b>	<b>1,576,735</b>
<b>JUDICIAL:</b>			
Justice Court Fees	68,000		68,000
Drug Court	-		-
Public Defender and Discovery	1,000		1,000
Restitution	10,000		10,000
Court Security Fees	19,000		19,000
Law Library	-		-
Other	-		-
<b>SUBTOTAL</b>	<b>98,000</b>	<b>-</b>	<b>98,000</b>



REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
MISCELLANEOUS:			
Interest	20,000	-	20,000
Tax penalties	595,000	-	595,000
Tax Trust Sales (NRS 361.610)	250,000	-	250,000
Tax Sale Costs	110,000	-	110,000
Prisoner Housing	25,000	-	25,000
Prisoner Medical	2,500	-	2,500
Inmate Booking Fees	-	-	-
Extraditions	19,000	-	19,000
Payphones	-	-	-
Donations	1,000	-	1,000
Other	350,356	-	350,356
Uniform Reciprocal Law	-	-	-
SUBTOTAL	1,372,856	-	1,372,856
SUBTOTAL REVENUE ALL SOURCES	30,580,607	1,000,000	31,580,607
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	5,807,150	-	5,807,150
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES	5,807,150	-	5,807,150
BEGINNING FUND BALANCE			
Reserved	1,838,734	-	1,838,734
Unreserved			
TOTAL BEGINNING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	38,226,491	1,000,000	39,226,491

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
COMMISSIONERS:			
Salaries and Wages	142,741	-	142,741
Employee Benefits	90,218		90,218
Services and Supplies	59,000		59,000
Capital Outlay	-		-
SUBTOTAL	291,959	-	291,959
			-
ADMINISTRATION:			-
Salaries and Wages	506,128		506,128
Employee Benefits	214,811		214,811
Services and Supplies	59,259		59,259
Capital Outlay	-		-
SUBTOTAL	780,198	-	780,198
			-
COMPTROLLER:			-
Salaries and Wages	331,323		331,323
Employee Benefits	165,392		165,392
Services and Supplies	20,000		20,000
Capital Outlay	-		-
SUBTOTAL	516,715	-	516,715
			-
PURCHASING			-
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	-		-
SUBTOTAL	-	-	-
			-
INFORMATION SYSTEMS			-
Salaries and Wages	489,079		489,079
Employee Benefits	210,314		210,314
Services and Supplies	567,579		567,579
Capital Outlay	-		-
SUBTOTAL	1,266,972	-	1,266,972
			-
HUMAN RESOURCES			-
Salaries and Wages	253,323		253,323
Employee Benefits	116,522		116,522
Services and Supplies	14,000		14,000
Capital Outlay	-		-
SUBTOTAL	383,845	-	383,845
			-
PLANNING			-
Salaries and Wages	254,702		254,702
Employee Benefits	107,954	-	107,954
Services and Supplies	69,347		69,347
Capital Outlay	-		-
SUBTOTAL	432,003	-	432,003
			-
PAGE SUBTOTAL	3,671,692	-	3,671,692

EXPENDITURE EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
VETERANS' SERVICES			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies	65,000	-	65,000
Capital Outlay	-		-
SUBTOTAL	65,000	-	65,000
			-
ASSESSOR			-
Salaries and Wages	694,988		694,988
Employee Benefits	329,527		329,527
Services and Supplies	72,588		72,588
Capital Outlay	-		-
SUBTOTAL	1,097,103	-	1,097,103
	-		-
CLERK	-		-
Salaries and Wages	474,232	20,000	494,232
Employee Benefits	240,084	15,000	255,084
Services and Supplies	84,083		84,083
Capital Outlay	-		-
SUBTOTAL	798,399	35,000	833,399
	-		-
RECORDER	-		-
Salaries and Wages	309,957		309,957
Employee Benefits	153,311		153,311
Services and Supplies	101,554		101,554
Capital Outlay	-		-
SUBTOTAL	564,822		564,822
	-		-
TREASURER	-		-
Salaries and Wages	323,706		323,706
Employee Benefits	159,039		159,039
Services and Supplies	38,284		38,284
Capital Outlay	-		-
SUBTOTAL	521,029		521,029
	-		-
BUILDINGS & GROUNDS/EQUIPMENT SV	-		-
Salaries and Wages	586,482		586,482
Employee Benefits	279,410		279,410
Services and Supplies	1,432,469	100,000	1,532,469
Capital Outlay	-		-
SUBTOTAL	2,298,361	100,000	2,398,361
	-		-
MISCELLANEOUS OVERHEAD	-		-
Salaries and Wages	-		-
Employee Benefits	1,237,777	502,300	1,740,077
Services and Supplies	1,451,375		1,451,375
Capital Outlay	-		-
SUBTOTAL	2,689,152	502,300	3,191,452
PAGE SUBTOTAL	8,033,866	637,300	8,671,166

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(Local Government)  
Schedule B -NYE COUNTY GENERAL Fund 10101  
REVISED EXPENDITURE SCHEDULE



EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
JUDICIAL:			-
DISTRICT ATTORNEY:			-
Salaries and Wages	1,883,900	20,000	1,903,900
Employee Benefits	853,714	-	853,714
Services and Supplies	100,800	-	100,800
Capital Outlay	-		-
SUBTOTAL	2,838,414	20,000	2,858,414
			-
DISTRICT COURT:			-
Salaries and Wages	509,047		509,047
Employee Benefits	266,276		266,276
Services and Supplies	209,201		209,201
Capital Outlay	-		-
SUBTOTAL	984,524		984,524
			-
TONOPAH JUSTICE COURT			-
Salaries and Wages	296,187	7,000	303,187
Employee Benefits	137,042	3,500	140,542
Services and Supplies	17,939		17,939
Capital Outlay	-		-
SUBTOTAL	451,168	10,500	461,668
			-
BEATTY JUSTICE COURT			-
Salaries and Wages	304,390		304,390
Employee Benefits	119,515		119,515
Services and Supplies	26,745	-	26,745
Capital Outlay	-		-
SUBTOTAL	450,650		450,650
			-
PAHRUMP JUSTICE COURT			-
Salaries and Wages	853,609	5,000	858,609
Employee Benefits	388,637	2,500	391,137
Services and Supplies	136,300		136,300
Capital Outlay	-		-
SUBTOTAL	1,378,546		1,378,546
			-
OTHER JUDICIAL:			-
Salaries and Wages			-
Employee Benefits			-
Services and Supplies	1,075,000	25,000	1,100,000
Capital Outlay			-
SUBTOTAL	1,075,000		1,075,000
			-
PUBLIC GUARDIAN:			-
Salaries and Wages	7,200	1,500	8,700
Employee Benefits	1,800	1,200	3,000
Services and Supplies	1,000		1,000
Capital Outlay	-		-
SUBTOTAL	10,000	2,700	12,700
FUNCTION SUBTOTAL	7,188,302	33,200	7,221,502

(Local Government)  
Schedule B -NYE COUNTY GENERAL Fund 10101  
REVISED EXPENDITURE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC SAFETY:			
SHERIFF:			
Salaries and Wages	6,609,654	400,000	7,009,654
Employee Benefits	4,134,497	-	4,134,497
Services and Supplies	1,163,845	-	1,163,845
Capital Outlay	-		-
SUBTOTAL	11,907,996	400,000	12,307,996
			-
EMERGENCY MANAGEMENT:			
Salaries and Wages	253,770		253,770
Employee Benefits	123,219		123,219
Services and Supplies	158,500		158,500
Capital Outlay	-		-
SUBTOTAL	535,489		535,489
			-
PUBLIC SAFETY:			
Salaries and Wages	6,863,424	400,000	7,263,424
Employee Benefits	4,257,716	-	4,257,716
Services and Supplies	1,322,345	-	1,322,345
Capital Outlay	-		-
FUNCTION SUBTOTAL	12,443,485	400,000	12,843,485
			-
PUBLIC WORKS:			
Salaries and Wages	75,611	14,000	89,611
Employee Benefits	32,555	8,000	40,555
Services and Supplies	31,472	-	31,472
Capital Outlay	-		-
SUBTOTAL	139,638	22,000	161,638
			-
FUNCTION SUBTOTAL	139,638	22,000	161,638
			-
HEALTH			
ANIMAL SHELTER:			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	-		-
SUBTOTAL	-		-
			-
ANIMAL CONTROL:			
Salaries and Wages	212,206		212,206
Employee Benefits	97,742		97,742
Services and Supplies	56,177		56,177
Capital Outlay	-		-
SUBTOTAL	366,125		366,125
HEALTH:			
Salaries and Wages	212,206		212,206
Employee Benefits	97,742		97,742
Services and Supplies	56,177		56,177
Capital Outlay	-		-
FUNCTION SUBTOTAL	366,125	-	366,125



EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
FUNCTION SUMMARY			
General Government	11,705,558	537,300	12,242,858
Judicial	7,188,302	40,700	7,229,002
Public Safety	12,443,485	400,000	12,843,485
Public Works	139,638	22,000	161,638
Sanitation			-
Health	366,125	-	366,125
Welfare	-		-
Culture and Recreation	-		-
Community Support	-	-	-
Debt Service			
Intergovernmental Expenditures			-
			-
			-
TOTAL EXPENDITURES - ALL FUNCTION	31,843,108	1,000,000	32,843,108
SUBTOTAL EXPENDITURES			
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	100,000	-	100,000
Operating Transfers			
TOTAL EXPENDITURES AND OTHER US	31,943,108	1,000,000	32,943,108
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved	5,800,000	-	5,800,000
Unreserved	483,383		483,383
TOTAL ENDING FUND BALANCE			-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	38,226,491	1,000,000	39,226,491