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Nye County Government Center  
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Pahrump, NV 89048  
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**Board of County Commissioners**  
Nye County, Nevada

**Tonopah Office**  
Nye County Courthouse  
William P. Beko Justice Facility  
PO Box 153  
Tonopah, NV 89049  
Phone (775) 482-8191  
Fax (775) 482-8198

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Nye County \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2017

This budget contains 11 funds, including Debt Service, requiring property tax revenues totaling \$ 14,135,058

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 51 governmental fund types with estimated expenditures of \$ 72,673,174 and  
2 proprietary funds with estimated expenses of \$ 1,569,404

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

**CERTIFICATION**

**APPROVED BY THE GOVERNING BOARD**

I Pamela Webster  
(Printed Name)  
Comptroller  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

Handwritten signature of Pamela Webster in black ink.

Dated: April 15, 2016

Four handwritten signatures in blue ink over horizontal lines, representing the Governing Board members: Linda A. Wickman, Dennis C. Cox, Frank Carbone, and Butch Barady.

**SCHEDULED PUBLIC HEARING:**

Date and Time May 17, 2016 @ 10:00 a.m.

Publication Date Week of May 2, 2016

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, NV 89048

Nye County  
Fiscal Year 2016-2017  
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Nye County  
Fiscal Year 2016-2017  
Budget Message

Revenue projections for FY 2016-2017 are consistent with methods used in prior years, which includes revenue projections provided by the Department of Taxation.

At the October 20, 2015 Board of County Commissioners meeting it was approved by the County Board to repeal Nye County Code Chapter 3.28 and transfer residual equity in the amount of Five Million Eight Hundred Thousand Dollars (\$5,800,000) into a Committed Fund Balance within the Nye County General Fund. This will ensure an adequate ending fund balance as well as adequate cash flow throughout the fiscal year.

The ending fund balance of the general fund is projected to be	5,889,732
Which, along with a contingency amount of	200,000 represents
of the actual prior years expenditures.	18%

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/2015 (1)	ESTIMATED CURRENT YEAR 6/30/2016 (2)	BUDGET YEAR 6/30/2017 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/2017 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>REVENUES</b>					
Property Taxes	16,879,763	15,670,988	14,135,058		14,135,058
Other Taxes	118,522	205,500	225,000		225,000
Licenses and Permits	1,044,034	1,671,545	1,591,970		1,591,970
Intergovernmental Resources	27,967,307	29,576,523	29,739,777		29,739,777
Charges for Services	2,903,593	2,663,380	2,899,860	1,900,800	4,800,660
Fines and Forfeits	910,778	848,700	968,000		968,000
Miscellaneous	5,880,248	1,962,467	1,886,410	50,000	1,936,410
<b>TOTAL REVENUES</b>	<b>55,704,245</b>	<b>52,599,103</b>	<b>51,446,075</b>	<b>1,950,800</b>	<b>53,396,875</b>
<b>EXPENDITURES-EXPENSES</b>					
General Government	14,519,137	15,152,969	17,793,555		17,793,555
Judicial	7,340,653	7,144,801	10,361,526		10,361,526
Public Safety	19,842,023	18,994,713	20,358,373		20,358,373
Public Works	11,301,617	6,695,388	18,950,265		18,950,265
Sanitation	-	-	-	1,569,404	1,569,404
Health	4,221,175	2,498,125	2,176,070		2,176,070
Welfare	630,783	437,000	481,736		481,736
Culture and Recreation	240,842	170,700	89,560		89,560
Community Support	626,573	533,826	344,123		344,123
Intergovernmental Expenditures	410,778	557,014	536,197		536,197
Contingencies	-	-	200,000		200,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises				-	-
Debt Service - Principal	1,298,000	647,581	722,581		722,581
Interest Cost	902,875	929,823	859,188		859,188
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>61,334,456</b>	<b>53,761,940</b>	<b>72,873,174</b>	<b>1,569,404</b>	<b>74,442,578</b>
Excess of Revenues over (under)					
Expenditures-Expenses	(5,630,211)	(1,162,837)	(21,427,099)	381,396	(21,045,703)



	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/2015 (1)	ESTIMATED CURRENT YEAR 6/30/2016 (2)	BUDGET YEAR 6/30/2017 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/2017 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	-	-	-	-	-
Sales of General Fixed Assets	-	-	-	-	-
					-
Operating Transfers (in)	8,140,687	12,120,267	1,997,844	-	1,997,844
Operating Transfers (out)	7,985,865	20,152,538	1,997,844	-	1,997,844
TOTAL OTHER FINANCING SOURCES (USES)	154,822	(8,032,271)	-	-	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	(5,475,389)	(9,195,108)	(21,427,099)	381,396	XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	44,803,260	39,559,268	44,787,878	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	39,559,268	71,187,567	23,360,778	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1569404					
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR 6/30/2015	ESTIMATED CURRENT YEAR 6/30/2016	BUDGET YEAR 6/30/2017
General Government	89.10	82.00	83.00
Judicial	63.00	62.00	62.00
Public Safety	159.63	151.50	154.13
Public Works	53.00	53.00	54.00
Sanitation	2.00	2.00	2.00
Health	20.00	19.50	17.00
Welfare	1.00	-	-
Culture and Recreation	4.90	3.00	1.50
Community Support	5.00	-	-
<b>TOTAL GENERAL GOVERNMENT</b>	<b>397.63</b>	<b>373.00</b>	<b>373.63</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>397.63</b>	<b>373.00</b>	<b>373.63</b>

POPULATION (AS OF JULY 1)	44,749	45,456	46,050
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,259,400,684	1,334,377,490	1,527,734,902
Net Proceeds of Mines	85,307,919	137,219,803	105,007,546
<b>TOTAL ASSESSED VALUE</b>	<b>1,344,708,603</b>	<b>1,471,597,293</b>	<b>1,632,742,448</b>
TAX RATE			
General Fund	0.9853	1.0669	1.0799
Special Revenue Funds	0.2788	0.2149	0.2019
Capital Projects Funds	0.0677	0.0500	0.0500
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	0.0150	0.0150	0.0150
<b>TOTAL TAX RATE</b>	<b>1.3468</b>	<b>1.3468</b>	<b>1.3468</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	5.5285	1,527,734,902	84,460,824	1.2513	19,116,547	5,983,789	13,132,758	XXXXXXXXXXXXXX	13,132,758
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	5.5285	105,007,546	5,805,342	1.2513	XXXXXXXXXXXXXX			-	-
VOTER APPROVED:									
C. Voter Approved Overrides	0.0050	1,632,742,448	81,637	0.0050	81,637	29,161	52,476	-	52,476
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	1,632,742,448	244,911	0.0150	244,911	87,482	157,429	-	157,429
E. Medical Indigent (NRS 428.285)	0.1000	1,632,742,448	1,632,742	0.0202	329,814	117,809	212,005	-	212,005
F. Capital Acquisition (NRS 354.59815)	0.0500	1,632,742,448	816,371	0.0500	816,371	291,607	524,765	-	524,765
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0053	1,632,742,448	86,535	0.0053	86,535	30,910	55,625	-	55,625
H. Legislative Overrides	-								
I. SCCRT Loss (NRS 354.59813)	0.4256	1,632,742,448	6,948,952						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5959	1,632,742,448	9,729,512	0.0905	1,477,632	527,808	949,824	-	949,824
M. SUBTOTAL A, C, L	6.1294	1,632,742,448	94,271,973	1.3468	20,675,816	6,540,758	14,135,058	-	14,135,058
N. Debt									
O. TOTAL M AND N	6.1294	1,632,742,448	94,271,973	1.3468	20,675,816	6,540,758	14,135,058	-	14,135,058

Nye County

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending

June 30, 2017

Budget Summary for

Nye County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	7,577,359	12,100,000	11,333,865	1.0799	7,836,520	-	7,150	38,854,893
Road	4,852,617	-	-	-	3,838,000	-	-	8,490,617
Regional Streets & Highways	33,891	-	-	-	1,750	-	-	35,641
Regional Transportation Commission	1,100,687	-	-	-	855,900	-	-	1,956,587
Public Transit	2,313,272	-	-	-	1,187,500	-	-	3,500,772
Airport	45,284	-	-	-	41,300	-	-	86,584
Emergency Systems	225,658	-	52,476	0.0050	131,200	-	-	409,334
Museums	10,323	-	82,913	0.0079	850	-	-	94,086
Agricultural Extension	-	-	-	-	-	-	-	-
Room Tax	27,791	-	-	-	95,300	-	-	123,091
Juvenile Probation	386,551	-	764,057	0.0728	84,550	-	55,625	1,290,783
Forfeitures	90,472	-	-	-	35,750	-	-	126,222
Public Safety Sales & Use Tax Dist	-	-	-	-	2,632,113	-	-	2,632,113
County PSST - Sheriff	880,439	-	-	-	1,584,564	-	50,000	2,515,003
County PSST - Fire	-	-	-	-	-	-	50,000	50,000
JP Court Collections	607,601	-	-	-	151,200	-	-	758,801
JP Court Fines-NRS 176	427,935	-	-	-	79,100	-	-	507,035
JP Facility Assessment	397,150	-	-	-	116,500	-	-	513,650
District Court Improvement	385,593	-	-	-	103,000	-	-	488,593
Drug Court Proceeds	524,746	-	-	-	252,200	-	-	776,946
Law Library	-	-	-	-	-	-	-	-
Impact Fees	502,251	-	-	-	222,000	-	-	724,251
Public Improvement Fees	4,099,521	-	-	-	230,000	-	-	4,329,521
Building Department	378,796	-	-	-	498,500	-	-	877,296
Subtotal Governmental Fund Types, Expendable Trust Funds	24,667,937	12,100,000	12,233,311	1.1656	19,977,797	-	162,775	69,141,820
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending

June 30, 2017

Budget Summary for

Nye County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Renewable Energy Projects	2,882	-	-	-	450	-	-	3,332
Mining Maps	82,874	-	-	-	25,205	-	-	108,079
Senior Nutrition	23,674	-	-	-	285,200	-	-	308,874
Ambulance & Health	57,857	-	-	-	487,000	-	-	544,857
Indigent	331,584	-	837,524	0.0798	9,100	-	-	1,178,208
Dedicated Medical Indigent	63,725	-	212,005	0.0202	-	-	250,000	525,730
Health Clinics	306,106	-	114,399	0.0109	500	-	-	421,005
County Owned Buildings	744,172	-	-	-	202,600	-	-	946,772
Special Projects Endowment	-	-	-	-	-	-	-	-
Educational Endowment	-	-	-	-	-	-	-	-
Health Endowment	-	-	-	-	-	-	-	-
Emergency Endowment	-	-	-	-	-	-	-	-
Recorder Technology	370,216	-	-	-	48,000	-	-	418,216
District Court Technology	267	-	-	-	375	-	-	642
Assessor Technology	29,510	-	-	-	229,000	-	-	258,510
Clerk Technology	772	-	-	-	290	-	-	1,062
Yucca On-Site Oversight	-	-	-	-	-	-	-	-
Yucca Project Oversight	-	-	-	-	-	-	-	-
Grants	664,100	-	-	-	3,919,500	-	-	4,583,600
	-	-	-	-	-	-	-	-
Auto Accident Indigent	-	-	157,429	0.0150	-	-	-	157,429
Youth Services	-	-	55,625	0.0053	-	-	-	55,625
Subtotal Governmental Fund Types, Expendable Trust Funds	2,677,739	-	1,376,982	0.1312	5,207,220	-	250,000	9,511,941
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

**Nye County**  
**(Local Government)**

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Capital Projects	50,550	-	-	-	5,000	-	3,300	58,850
Special Caital Projects	14,670,104	-	524,765	0.0500	6,000	-	-	15,200,869
Bonds- County Jail 2010	1,125,252	-	-		15,000	-	-	1,140,252
Capital Projects Endowment	1,581,769	-	-		-	-	-	1,581,769
DEBT SERVICE	14,527	-	-		-	-	1,581,769	1,596,296
Subtotal Governmental Fund Types, Expendable Trust Funds Page 1	24,667,937	12,100,000	12,233,311	1.1656	19,977,797	-	162,775	69,141,820
Subtotal Governmental Fund Types, Expendable Trust Funds Page 2	2,677,739	-	1,376,982	0.1312	5,207,220	-	250,000	9,511,941
Total Governmental Fund Types, Expendable Trust Funds	44,787,878	12,100,000	14,135,058	1.3468	25,211,017	-	1,997,844	98,231,797
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	12,100,000	14,135,058	1.3468	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX



**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

Budget For Fiscal Year Ending

June 30, 2017

Budget Summary for

Nye County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	15,594,851	9,584,793	7,585,517	-	200,000	-	5,889,732	38,854,893
Road	R	2,877,247	1,455,998	3,500,000	330,000	-	-	327,371	8,490,617
Regional Streets & Highways	R	-	-	34,150	-	-	100	1,391	35,641
Regional Transportation Commission	R	75,000	50,000	1,126,735	629,000	-	-	75,852	1,956,587
Public Transit	R	-	-	3,350,000	-	-	-	150,772	3,500,772
Airport	R	13,105	8,125	46,000	13,000	-	-	8,354	86,584
Emergency Systems	R	-	-	200,000	25,000	-	-	184,334	409,334
Museums	R	43,000	14,560	32,000	-	-	700	3,825	94,086
Agricultural Extension	R	-	-	-	-	-	-	-	-
Room Tax	R	-	-	122,891	-	-	200	-	123,091
Juvenile Probation	R	561,891	304,036	255,000	-	-	-	169,856	1,290,783
Forfeitures	R	-	-	70,000	50,000	-	-	6,222	126,222
Public Safety Sales & Use Tax Distribution	R	-	-	2,532,113	-	-	100,000	-	2,632,113
County PSST - Sheriff	R	318,544	140,133	1,000,000	1,000,000	-	-	56,326	2,515,003
County PSST - Fire	R	-	-	50,000	-	-	-	-	50,000
JP Court Collections	R	-	-	725,000	-	-	-	33,801	758,801
JP Court Fines-NRS 176	R	-	-	485,000	-	-	-	22,035	507,035
JP Facility Assessment	R	-	-	490,000	-	-	-	23,650	513,650
District Court Improvement	R	-	-	470,000	-	-	-	18,593	488,593
Drug Court Proceeds	R	96,543	58,586	585,000	-	-	3,000	33,817	776,946
Law Library	R	-	-	-	-	-	-	-	-
Impact Fees	R	-	-	30,000	670,000	-	-	24,251	724,251
Public Improvement Fees	R	1,000	800	4,150,000	-	-	-	177,721	4,329,521
Building Department	R	170,446	76,686	285,000	-	-	4,000	341,164	877,296
Renewable Energy Projects	R	-	-	-	-	-	-	3,332	3,332
Mining Maps	R	-	-	100,000	-	-	450	7,629	108,079
Senior Nutrition	R	-	-	295,000	-	-	-	13,874	308,874
Ambulance & Health	R	99,089	52,339	310,000	75,000	-	-	8,429	544,857
Indigent	R	307,978	149,304	435,000	-	-	250,000	35,927	1,178,208
Dedicated Medical Indigent	R	-	-	515,000	-	-	-	10,730	525,730
Health Clinics	R	-	-	66,000	-	-	-	355,005	421,005
<b>SUBTOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		<b>20,158,694</b>	<b>11,893,361</b>	<b>28,845,406</b>	<b>2,792,000</b>	<b>200,000</b>	<b>358,450</b>	<b>7,983,994</b>	<b>72,231,905</b>

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

Budget For Fiscal Year Ending

June 30, 2017

Budget Summary for

Nye County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
County Owned Buildings	R	30,000	14,000	862,000	-	-	2,000	38,772	946,772
Special Projects Endowment	R	-	-	-	-	-	-	-	-
Educational Endowment	R	-	-	-	-	-	-	-	-
Health Endowment	R	-	-	-	-	-	-	-	-
Emergency Endowment	R	-	-	-	-	-	-	-	-
Recorder Technology	R	-	-	402,000	-	-	-	16,216	418,216
District Court Technology	R	-	-	405	-	-	-	237	642
Assessor Technology	R	46,925	22,500	100,000	75,000	-	-	14,085	258,510
Clerk Technology	R	-	-	1,000	-	-	-	62	1,062
Yucca On-Site Oversight	R	-	-	-	-	-	-	-	-
Yucca Project Oversight	R	-	-	-	-	-	-	-	-
Grants	R	598,907	337,899	2,260,000	645,000	-	-	741,794	4,583,600
	R	-	-	-	-	-	-	-	-
Auto Accident Indigent	R	-	-	157,429	-	-	-	0	157,429
Youth Services	R	-	-	-	-	-	55,625	0	55,625
Capital Projects	C	34,507	4,120	-	20,000	-	-	223	58,850
Special Capital Projects	C	-	-	-	650,000	-	-	14,550,869	15,200,869
Bonds- County Jail 2010	C	-	-	-	1,140,252	-	-	-	1,140,252
Capital Projects Endowment	C	-	-	-	-	-	1,581,769	-	1,581,769
DEBT SERVICE	D	-	-	1,581,769	-	-	-	14,527	1,596,296
									-
									-
									-
									-
									-
									-
									-
SUBTOTAL PAGE 1		20,158,694	11,893,361	28,845,406	2,792,000	200,000	358,450	7,983,994	72,231,905
SUBTOTAL PAGE 2		710,339	378,519	5,364,603	2,530,252	-	1,839,394	15,376,785	25,999,892
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		20,869,033	12,271,880	34,210,009	5,322,252	200,000	1,997,844	23,360,778	98,231,797

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



Budget For Fiscal Year Ending June 30, 2017

Budget Summary for \_\_\_\_\_ Nye County  
(Local Government)

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

Schedule A-2  
Page: 13 of 129

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property tax	10,275,985	10,649,860	11,333,865	11,333,865
Property Tax-Net Proceeds of Minerals	2,213,282	1,087,020	-	-
<b>SUBTOTAL</b>	<b>12,489,267</b>	<b>11,736,880</b>	<b>11,333,865</b>	<b>11,333,865</b>
<b>LICENSES AND PERMITS:</b>				
Liquor Licenses	36,980	35,000	45,000	45,000
Gaming Licenses	76,260	65,000	85,000	85,000
Brothel Work Cards	61,518	70,000	75,000	75,000
Concealed Weapons Permits	132,212	144,545	150,000	150,000
Other	50,000	30,000	251,970	251,970
<b>SUBTOTAL</b>	<b>356,970</b>	<b>344,545</b>	<b>606,970</b>	<b>606,970</b>
<b>INTERGOVERNMENTAL:</b>				
Federal In Lieu of taxes	2,834,250	3,314,375	3,000,000	3,000,000
Fish & Game In Lieu of taxes	6,626	4,394	4,500	4,500
State Gaming License Fee	142,503	145,000	175,500	175,500
Consolidated Tax	11,698,038	12,100,000	12,100,000	12,100,000
Federal Land Lease	-	250,000	100,000	100,000
Grant Revenue	406,316	295,000	300,000	300,000
Other				
<b>SUBTOTAL</b>	<b>15,087,733</b>	<b>16,108,769</b>	<b>15,680,000</b>	<b>15,680,000</b>
<b>CHARGES FOR SERVICES:</b>				
<b>GENERAL GOVERNMENT:</b>				
Clerk Fees	96,042	125,000	125,000	125,000
Recorder Fees	289,084	370,000	370,000	370,000
Assessor Collection Fees	720,380	550,000	615,000	615,000
Planning and Zoning Fees	584,785	475,000	550,000	550,000
Administration Fees	-	1,000	1,000	1,000
County Surveyor Fees	3,020	15,000	10,000	10,000
Assessment Fees		500	-	-
GIS Products	6,161	8,000	7,500	7,500
Courier Services	24,235	24,235	30,000	30,000
Returned Check Fee	3,407	3,000	3,000	3,000
Other	5	5,000	5,000	5,000
<b>SUBTOTAL</b>	<b>1,727,119</b>	<b>1,576,735</b>	<b>1,716,500</b>	<b>1,716,500</b>
<b>JUDICIAL:</b>				
Justice Court Fees	64,147	68,000	75,000	75,000
Drug Court	-	-	-	-
Public Defender and Discovery	3,782	1,000	5,000	5,000
Restitution	5,097	10,000	10,000	10,000
Court Security Fees	15,540	19,000	20,000	20,000
Law Library	18,570		15,000	15,000
Other			5,000	5,000
<b>SUBTOTAL</b>	<b>107,136</b>	<b>98,000</b>	<b>130,000</b>	<b>130,000</b>

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>MISCELLANEOUS:</b>				
Interest	5,796	20,000	45,000	45,000
Tax penalties	526,710	595,000	600,000	600,000
Tax Trust Sales (NRS 361 610)	353,387	250,000	300,000	300,000
Tax Sale Costs	-	110,000	110,000	110,000
Prisoner Housing	-	25,000	25,000	25,000
Prisoner Medical	650	2,500	2,500	2,500
Inmate Booking Fees	-	-	-	-
Extraditions	20,105	19,000	20,000	20,000
Payphones	-	-	-	-
Donations	45	1,000	2,000	2,000
Other	338,208	50	50	50
Uniform Reciprocal Law	-	-	-	-
<b>SUBTOTAL</b>	<b>1,244,901</b>	<b>1,022,550</b>	<b>1,104,550</b>	<b>1,104,550</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>31,653,489</b>	<b>31,418,479</b>	<b>31,270,385</b>	<b>31,270,385</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)	2,875,161	5,806,400	7,150	7,150
Sale of Surplus Property	-	-	-	-
Proceeds of Long-term Debt				
Other				
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>2,875,161</b>	<b>5,806,400</b>	<b>7,150</b>	<b>7,150</b>
<b>BEGINNING FUND BALANCE</b>	<b>622,267</b>	<b>1,569,536</b>	<b>7,577,359</b>	<b>7,577,359</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>622,267</b>	<b>1,569,536</b>	<b>7,577,359</b>	<b>7,577,359</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>35,150,917</b>	<b>38,794,415</b>	<b>38,854,893</b>	<b>38,854,893</b>

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>GENERAL GOVERNMENT:</b>				
<b>COMMISSIONERS:</b>				
Salaries and Wages	140,587	146,689	143,639	143,639
Employee Benefits	86,972	100,991	95,562	95,562
Services and Supplies	31,527	59,000	59,000	59,000
Capital Outlay				-
<b>SUBTOTAL</b>	<b>259,086</b>	<b>306,680</b>	<b>298,201</b>	<b>298,201</b>
<b>ADMINISTRATION</b>				
Salaries and Wages	518,639	464,319	513,635	513,635
Employee Benefits	215,161	223,729	222,546	222,546
Services and Supplies	52,465	59,260	59,259	59,259
Capital Outlay				-
<b>SUBTOTAL</b>	<b>786,265</b>	<b>747,308</b>	<b>795,440</b>	<b>795,440</b>
<b>COMPTROLLER:</b>				
Salaries and Wages	272,774	332,756	322,314	322,314
Employee Benefits	121,090	179,619	181,751	181,751
Services and Supplies	16,928	20,000	20,000	20,000
Capital Outlay				-
<b>SUBTOTAL</b>	<b>410,792</b>	<b>532,375</b>	<b>524,065</b>	<b>524,065</b>
<b>PURCHASING</b>				
Salaries and Wages	107,870	-	-	-
Employee Benefits	31,332	-	-	-
Services and Supplies	2,002	-	-	-
Capital Outlay				-
<b>SUBTOTAL</b>	<b>141,204</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INFORMATION SYSTEMS</b>				
Salaries and Wages	487,143	454,374	503,332	503,332
Employee Benefits	200,286	211,959	217,175	217,175
Services and Supplies	485,994	569,321	632,579	632,579
Capital Outlay				-
<b>SUBTOTAL</b>	<b>1,173,423</b>	<b>1,235,654</b>	<b>1,353,086</b>	<b>1,353,086</b>
<b>HUMAN RESOURCES</b>				
Salaries and Wages	217,149	265,934	240,142	240,142
Employee Benefits	94,525	103,532	114,317	114,317
Services and Supplies	23,348	14,000	14,000	14,000
Capital Outlay				-
<b>SUBTOTAL</b>	<b>335,022</b>	<b>383,465</b>	<b>368,459</b>	<b>368,459</b>
<b>PLANNING</b>				
Salaries and Wages	433,141	208,846	273,297	273,297
Employee Benefits	167,137	126,886	124,398	124,398
Services and Supplies	82,095	62,412	69,347	69,347
Capital Outlay				-
<b>SUBTOTAL</b>	<b>682,373</b>	<b>398,144</b>	<b>467,042</b>	<b>467,042</b>
<b>PAGE SUBTOTAL</b>	<b>3,788,165</b>	<b>3,603,625</b>	<b>3,806,293</b>	<b>3,806,293</b>

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION General Government

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
VETERANS' SERVICES				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	13,956	-	65,000	65,000
Capital Outlay	-	-	-	-
SUBTOTAL	13,956	-	65,000	65,000
ASSESSOR				
Salaries and Wages	704,090	634,761	651,816	651,816
Employee Benefits	295,717	321,940	318,435	318,435
Services and Supplies	56,788	65,329	72,588	72,588
Capital Outlay	-	-	-	-
SUBTOTAL	1,056,595	1,022,030	1,042,839	1,042,839
CLERK				
Salaries and Wages	479,119	453,867	489,179	489,179
Employee Benefits	225,865	222,894	253,135	253,135
Services and Supplies	68,247	75,675	84,083	84,083
Capital Outlay	-	-	-	-
SUBTOTAL	773,231	752,436	826,397	826,397
RECORDER				
Salaries and Wages	294,435	282,117	317,287	317,287
Employee Benefits	140,864	141,115	160,511	160,511
Services and Supplies	86,430	91,399	101,554	101,554
Capital Outlay	-	-	-	-
SUBTOTAL	521,729	514,631	579,352	579,352
TREASURER				
Salaries and Wages	327,266	311,703	332,410	332,410
Employee Benefits	147,312	159,530	164,069	164,069
Services and Supplies	29,927	34,456	38,284	38,284
Capital Outlay	-	-	-	-
SUBTOTAL	504,505	505,688	534,763	534,763
BUILDINGS & GROUNDS/EQUIPMENT SVS				
Salaries and Wages	571,322	551,906	612,419	612,419
Employee Benefits	264,444	288,769	303,528	303,528
Services and Supplies	1,353,587	1,289,223	1,432,469	1,432,469
Capital Outlay	-	-	-	-
SUBTOTAL	2,189,353	2,129,898	2,348,416	2,348,416
MISCELLANEOUS OVERHEAD				
Salaries and Wages	-	-	-	-
Employee Benefits	1,403,840	1,190,555	1,373,932	1,373,932
Services and Supplies	2,092,768	1,756,237	1,951,375	1,951,375
Capital Outlay	-	-	-	-
SUBTOTAL	3,496,608	2,946,792	3,325,307	3,325,307
PAGE SUBTOTAL	8,555,977	7,871,475	8,722,074	8,722,074

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION General Government



<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
JUDICIAL:				
DISTRICT ATTORNEY:				
Salaries and Wages	1,928,977	1,841,877	1,939,259	1,939,259
Employee Benefits	748,674	880,087	867,725	867,725
Services and Supplies	80,057	90,720	100,800	100,800
Capital Outlay				-
SUBTOTAL	2,757,708	2,812,684	2,907,784	2,907,784
DISTRICT COURT:				
Salaries and Wages	517,260	427,441	501,539	501,539
Employee Benefits	226,366	226,979	264,895	264,895
Services and Supplies	203,360	188,280	209,201	209,201
Capital Outlay			-	-
SUBTOTAL	946,986	842,700	975,635	975,635
TONOPAH JUSTICE COURT				
Salaries and Wages	297,239	277,229	299,289	299,289
Employee Benefits	130,619	138,708	141,426	141,426
Services and Supplies	7,948	16,145	17,939	17,939
Capital Outlay				-
SUBTOTAL	435,806	432,082	458,654	458,654
BEATTY JUSTICE COURT				
Salaries and Wages	300,780	283,886	311,452	311,452
Employee Benefits	114,192	121,816	123,217	123,217
Services and Supplies	14,770	24,071	26,745	26,745
Capital Outlay				-
SUBTOTAL	429,742	429,773	461,414	461,414
PAHRUMP JUSTICE COURT				
Salaries and Wages	832,862	789,076	847,277	847,277
Employee Benefits	355,709	386,225	398,928	398,928
Services and Supplies	106,201	122,669	136,300	136,300
Capital Outlay				-
SUBTOTAL	1,294,772	1,297,970	1,382,505	1,382,505
OTHER JUDICIAL:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	939,724	967,500	1,075,000	1,075,000
Capital Outlay				-
SUBTOTAL	939,724	967,500	1,075,000	1,075,000
PUBLIC GUARDIAN				
Salaries and Wages	1,042	-		-
Employee Benefits	298	-		-
Services and Supplies	-	10,000	10,000	10,000
Capital Outlay				-
SUBTOTAL	1,340	10,000	10,000	10,000
FUNCTION SUBTOTAL	6,806,078	6,792,709	7,270,992	7,270,992

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION Judicial





<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	<b>(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016</b>	<b>(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>PUBLIC SAFETY:</b>				
<b>SHERIFF</b>				
Salaries and Wages	7,514,525	6,609,654	6,760,528	6,760,528
Employee Benefits	4,135,619	4,134,497	4,000,311	4,000,311
Services and Supplies	1,290,116	1,163,845	1,163,845	1,163,845
Capital Outlay		-	-	-
<b>SUBTOTAL</b>	<b>12,940,260</b>	<b>11,907,996</b>	<b>11,924,684</b>	<b>11,924,684</b>
<b>EMERGENCY MANAGEMENT:</b>				
Salaries and Wages	270,756	253,770	249,459	249,459
Employee Benefits	126,383	123,219	124,695	124,695
Services and Supplies	149,729	158,500	158,500	158,500
Capital Outlay		-	-	-
<b>SUBTOTAL</b>	<b>546,868</b>	<b>535,489</b>	<b>532,654</b>	<b>532,654</b>
<b>PUBLIC SAFETY:</b>				
Salaries and Wages	7,785,281	6,863,424	7,009,987	7,009,987
Employee Benefits	4,262,002	4,257,716	4,125,006	4,125,006
Services and Supplies	1,439,845	1,322,345	1,322,345	1,322,345
Capital Outlay	-	-	-	-
<b>FUNCTION SUBTOTAL</b>	<b>13,487,128</b>	<b>12,443,485</b>	<b>12,457,338</b>	<b>12,457,338</b>
<b>PUBLIC WORKS:</b>				
Salaries and Wages	40,982	75,611	68,892	68,892
Employee Benefits	29,395	32,555	31,740	31,740
Services and Supplies	19,822	31,472	31,472	31,472
Capital Outlay		-	-	-
<b>SUBTOTAL</b>	<b>90,199</b>	<b>139,638</b>	<b>132,104</b>	<b>132,104</b>
<b>FUNCTION SUBTOTAL</b>	<b>90,199</b>	<b>139,638</b>	<b>132,104</b>	<b>132,104</b>
<b>HEALTH</b>				
<b>ANIMAL SHELTER:</b>				
Salaries and Wages	72	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	231,936	-	-	-
Capital Outlay		-	-	-
<b>SUBTOTAL</b>	<b>232,008</b>	<b>232,008</b>	<b>-</b>	<b>-</b>
<b>ANIMAL CONTROL:</b>				
Salaries and Wages	224,727	212,206	217,686	217,686
Employee Benefits	97,436	97,742	102,497	102,497
Services and Supplies	38,506	56,177	56,177	56,177
Capital Outlay		-	-	-
<b>SUBTOTAL</b>	<b>360,669</b>	<b>366,125</b>	<b>376,360</b>	<b>376,360</b>
<b>HEALTH:</b>				
Salaries and Wages	224,799	212,206	217,686	217,686
Employee Benefits	97,436	97,742	102,497	102,497
Services and Supplies	270,442	56,177	56,177	56,177
Capital Outlay	-	-	-	-
<b>FUNCTION SUBTOTAL</b>	<b>592,677</b>	<b>366,125</b>	<b>376,360</b>	<b>376,360</b>

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION Various

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

**FUNCTION** Various

ENDING FUND BALANCE:	1,569,536	7,577,359	5,889,732	5,889,732
Committed Ending Fund Balance		5,800,000	5,800,000	5,800,000
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	35,150,917	38,794,415	38,854,893	38,854,893

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

### GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property tax	52,337	-	-	-
Property Tax-Net Proceeds of Minerals	11,234	-	-	-
SUBTOTAL	63,571	-	-	-
LICENSES AND PERMITS				
Encroachment Permits	13,650	4,500	10,000	10,000
SUBTOTAL	13,650	4,500	10,000	10,000
INTERGOVERNMENTAL				
Fish & Game In Lieu of taxes	33	-		
National Forest	816,113	805,000	833,000	833,000
Motor Vehicle Fuel Tax State 1.25	846,147	755,000	825,000	825,000
Motor Vehicle Fuel Tax State 1.75	127,993	120,000	102,000	102,000
Motor Vehicle Fuel Tax State 2.35	1,587,834	1,400,000	1,500,000	1,500,000
Option Fuel Tax - .01	223,481	210,000	215,000	215,000
Reimbursement from Amargosa	9,426	-	-	-
Reimbursement from Pahrump	-	-	-	-
Reimbursement from Tonopah	9,040	-	-	-
SUBTOTAL	3,620,067	3,290,000	3,475,000	3,475,000
CHARGES FOR SERVICES				
Other		-		
SUBTOTAL	-	-	-	
MISCELLANEOUS				
Investment Income	5,544	-	3,000	3,000
Gas Reimbursement	-			-
Reimbursement from other funds	5,902	-	-	-
Other	590,603	200,000	350,000	350,000
SUBTOTAL	602,049	200,000	353,000	353,000
TOTAL REVENUE	4,299,337	3,494,500	3,838,000	3,838,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	2,034,364	4,350,307	-	-
BEGINNING FUND BALANCE	3,161,422	2,312,810	4,652,617	4,652,617
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,161,422	2,312,810	4,652,617	4,652,617
TOTAL AVAILABLE RESOURCES	9,495,123	10,157,617	8,490,617	8,490,617

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Road Fund 10205

[illegible]**SCHEDULE B Special Revenue Fund**

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL:</b>				
Fuel Tax Optional	1,690	1,600	1,650	1,650
<b>SUBTOTAL</b>	<b>1,690</b>	<b>1,600</b>	<b>1,650</b>	<b>1,650</b>
<b>MISCELLANEOUS</b>				
Investment Income	177	50	100	100
<b>SUBTOTAL</b>	<b>177</b>	<b>50</b>	<b>100</b>	<b>100</b>
<b>TOTAL REVENUES</b>	<b>1,867</b>	<b>1,650</b>	<b>1,750</b>	<b>1,750</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>30,601</b>	<b>32,291</b>	<b>33,891</b>	<b>33,891</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>30,601</b>	<b>32,291</b>	<b>33,891</b>	<b>33,891</b>
<b>TOTAL RESOURCES</b>	<b>32,468</b>	<b>33,941</b>	<b>35,641</b>	<b>35,641</b>
<b>EXPENDITURES</b>				
<b>PUBLIC WORKS:</b>				
<b>STREETS AND HIGHWAYS</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	34,150	34,150
Capital Outlay				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>34,150</b>	<b>34,150</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	177	50	100	100
<b>ENDING FUND BALANCE</b>	<b>32,291</b>	<b>33,891</b>	<b>1,391</b>	<b>1,391</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>32,468</b>	<b>33,941</b>	<b>35,641</b>	<b>35,641</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Fuel Tax - Regional Streets & Highways Fund 10206

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Fuel Tax Optional	887,708	850,000	855,000	855,000
SUBTOTAL	887,708	850,000	855,000	855,000
OTHER:				
Investment Income	2,774	(800)	900	900
SUBTOTAL	2,774	(800)	900	900
TOTAL REVENUES	890,482	849,200	855,900	855,900
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	238,327	287,987	1,100,687	1,100,687
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	238,327	287,987	1,100,687	1,100,687
TOTAL RESOURCES	1,128,809	1,137,187	1,956,587	1,956,587
EXPENDITURES				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages	-	1,100	75,000	75,000
Employee Benefits	-	400	50,000	50,000
Services and Supplies	-	35,000	1,126,735	1,126,735
Capital Outlay	-	-	629,000	629,000
		-		
Subtotal	-	36,500	1,880,735	1,880,735
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	840,822	-	-	-
ENDING FUND BALANCE	287,987	1,100,687	75,852	75,852
TOTAL COMMITMENTS & FUND BALANCE	1,128,809	1,137,187	1,956,587	1,956,587

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Regional Transportation Commission Fund 10207



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
1/4 cent Fuel Sales Tax	1,222,394	1,002,000	1,180,000	1,180,000
SUBTOTAL	1,222,394	1,002,000	1,180,000	1,180,000
MISCELLANEOUS				
Investment Income	16,406	-	7,500	7,500
SUBTOTAL	16,406	-	7,500	7,500
TOTAL REVENUES	1,238,800	1,002,000	1,187,500	1,187,500
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,444,305	2,652,699	2,313,272	2,313,272
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,444,305	2,652,699	2,313,272	2,313,272
TOTAL RESOURCES	3,683,105	3,654,699	3,500,772	3,500,772
<b>EXPENDITURES</b>				
PUBLIC WORKS				
STREETS AND HIGHWAYS:				
Salaries and Wages		-		-
Employee Benefits		-		-
Services and Supplies		80,000	3,350,000	3,350,000
Capital Outlay		-		-
Subtotal	-	80,000	3,350,000	3,350,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,030,406	1,261,427	-	-
ENDING FUND BALANCE	2,652,699	2,313,272	150,772	150,772
TOTAL COMMITMENTS & FUND BALANCE	3,683,105	3,654,699	3,500,772	3,500,772

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Public Transit Fund 10208

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL</b>				
Aviation Fuel Tax	732	1,000	1,000	1,000
<b>SUBTOTAL</b>	<b>732</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>MISCELLANEOUS</b>				
Rent	28,653	50,000	40,000	40,000
Investment Income	228	300	300	300
<b>SUBTOTAL</b>	<b>28,881</b>	<b>50,300</b>	<b>40,300</b>	<b>40,300</b>
<b>TOTAL REVENUES</b>	<b>29,613</b>	<b>51,300</b>	<b>41,300</b>	<b>41,300</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>66,122</b>	<b>20,884</b>	<b>45,284</b>	<b>45,284</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>66,122</b>	<b>20,884</b>	<b>45,284</b>	<b>45,284</b>
<b>TOTAL RESOURCES</b>	<b>95,735</b>	<b>72,184</b>	<b>86,584</b>	<b>86,584</b>
<b>EXPENDITURES</b>				
<b>PUBLIC WORKS:</b>				
<b>AIRPORT MAINTENANCE:</b>				
Salaries and Wages	25,870	1,000	13,105	13,105
Employee Benefits	8,625	500	6,125	6,125
Services and Supplies	40,128	25,000	46,000	46,000
Capital Outlay			13,000	13,000
<b>Subtotal</b>	<b>74,623</b>	<b>26,500</b>	<b>78,230</b>	<b>78,230</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	228	400	-	-
<b>ENDING FUND BALANCE</b>	<b>20,884</b>	<b>45,284</b>	<b>8,354</b>	<b>8,354</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>95,735</b>	<b>72,184</b>	<b>86,584</b>	<b>86,584</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Airport Fund 10209

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property tax	52,410	66,000	52,476	52,476
Property Tax-Net Proceeds of Minerals	11,234	10,000	-	-
<b>PROPERTY TAX SUBTOTAL</b>	63,644	76,000	52,476	52,476
Phone surcharge	26,604	115,500	130,000	130,000
<b>SUBTOTAL</b>	90,248	191,500	182,476	182,476
<b>INTERGOVERNMENTAL</b>				
Fish and Game In Lieu of Taxes	33	-	-	-
<b>SUBTOTAL</b>	33	-	-	-
<b>MISCELLANEOUS</b>				
Investment Income	1,152	1,000	1,200	1,200
<b>SUBTOTAL</b>	1,152	1,000	1,200	1,200
<b>TOTAL REVENUES</b>	91,433	192,500	183,676	183,676
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	196,101	205,858	225,658	225,658
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	196,101	205,858	225,658	225,658
<b>TOTAL RESOURCES</b>	287,534	398,358	409,334	409,334
<b>EXPENDITURES</b>				
<b>PUBLIC SAFETY</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	80,524	170,000	200,000	200,000
Capital Outlay		1,700	25,000	25,000
<b>Subtotal</b>	80,524	171,700	225,000	225,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,152	1,000	-	-
<b>ENDING FUND BALANCE</b>	205,858	225,658	184,334	184,334
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	287,534	398,358	409,334	409,334

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Emergency Systems Fund 10213

FUND Museum Fund 10214

<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>CULTURE AND RECREATION</b>				
<b>MUSEUMS &amp; HISTORICAL</b>				
TONOPAH:				
Salaries and Wages	58,284	55,000	30,000	30,000
Employee Benefits	27,777	26,000	8,000	8,000
Services and Supplies	19,585	7,000	7,000	7,000
Capital Outlay				
<b>SUBTOTAL</b>	<b>105,646</b>	<b>88,000</b>	<b>45,000</b>	<b>45,000</b>
<b>MUSEUMS &amp; HISTORICAL</b>				
PAHRUMP				
Salaries and Wages	35,342	46,000	13,000	13,000
Employee Benefits	6,258	7,700	6,560	6,560
Services and Supplies	24,271	29,000	25,000	25,000
Capital Outlay				
<b>SUBTOTAL</b>	<b>65,871</b>	<b>82,700</b>	<b>44,560</b>	<b>44,560</b>
<b>TOTAL</b>	<b>171,517</b>	<b>170,700</b>	<b>89,560</b>	<b>89,560</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	764	700	700	700
<b>ENDING FUND BALANCE</b>	<b>92,974</b>	<b>10,323</b>	<b>3,825</b>	<b>3,825</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>265,255</b>	<b>181,723</b>	<b>94,086</b>	<b>94,086</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Museum Fund 10214



<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
COMMUNITY SUPPORT:				
TONOPAH:				
Salaries and Wages	46,964	600	-	-
Employee Benefits	19,720	400	-	-
Services and Supplies	9,497	-	-	-
Capital Outlay				-
				-
SUBTOTAL	76,181	1,000	-	-
				-
PAHRUMP:				-
Salaries and Wages	46,372	7,000	-	-
Employee Benefits	24,278	1,700	-	-
Services and Supplies	22,462	179,126	-	-
Capital Outlay				-
				-
SUBTOTAL	93,112	187,826	-	-
				-
INTERGOVERNMENTAL:				-
Transfer to State				-
				-
				-
				-
				-
				-
				-
TOTAL	169,293	188,826	-	-
				-
OTHER USES				-
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)	364	500	-	-
				-
				-
				-
				-
				-
				-
				-
ENDING FUND BALANCE	77,005	-	-	-
				-
TOTAL COMMITMENTS & FUND BALANCE	246,662	189,326	-	-

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Agricultural Extension Fund 10218

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	BUDGET YEAR ENDING YEAR 6/30/2017 TENTATIVE APPROVED	BUDGET YEAR ENDING YEAR 6/30/2017 FINAL APPROVED
<b>TAXES</b>				
Room Tax	91,918	90,000	95,000	95,000
<b>SUBTOTAL</b>	<b>91,918</b>	<b>90,000</b>	<b>95,000</b>	<b>95,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	402	200	300	300
<b>SUBTOTAL</b>	<b>402</b>	<b>200</b>	<b>300</b>	<b>300</b>
<b>Subtotal</b>	<b>92,320</b>	<b>90,200</b>	<b>95,300</b>	<b>95,300</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>83,233</b>	<b>72,791</b>	<b>27,791</b>	<b>27,791</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>83,233</b>	<b>72,791</b>	<b>27,791</b>	<b>27,791</b>
<b>TOTAL RESOURCES</b>	<b>175,553</b>	<b>162,991</b>	<b>123,091</b>	<b>123,091</b>
<b>EXPENDITURES</b>				
<b>COMMUNITY SUPPORT:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	39,297	60,000	49,123	49,123
Capital Outlay				
<b>SUBTOTAL</b>	<b>39,297</b>	<b>60,000</b>	<b>49,123</b>	<b>49,123</b>
<b>INTERGOVERNMENTAL:</b>				
Payment to State	63,063	75,000	73,768	73,768
<b>SUBTOTAL</b>	<b>63,063</b>	<b>75,000</b>	<b>73,768</b>	<b>73,768</b>
<b>TOTAL EXPENDITURES</b>	<b>102,360</b>	<b>135,000</b>	<b>122,891</b>	<b>122,891</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	402	200	200	200
<b>ENDING FUND BALANCE</b>	<b>72,791</b>	<b>27,791</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>175,553</b>	<b>162,991</b>	<b>123,091</b>	<b>123,091</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Room Tax 10220



<b>REVENUES</b>	<b>(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016</b>	<b>(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>TAXES</b>				
Property tax	1,110,496	996,248	764,057	764,057
Property Tax-Net Proceeds of Minerals	238,802	163,960	-	-
<b>SUBTOTAL</b>	<b>1,349,298</b>	<b>1,160,208</b>	<b>764,057</b>	<b>764,057</b>
<b>INTERGOVERNMENTAL</b>				
Fish and Game In Lieu of Taxes	661	-	-	-
Esmeralda County	-	-	-	-
State of Nevada Reimbursement	7,244	33,000	33,000	33,000
Grant Revenue	41,140	-	-	-
<b>SUBTOTAL</b>	<b>49,045</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>
<b>FINES &amp; FORFEITURES</b>				
Fines	18,268	19,000	20,000	20,000
Restitution	3,040	4,000	4,000	4,000
<b>SUBTOTAL</b>	<b>21,308</b>	<b>23,000</b>	<b>24,000</b>	<b>24,000</b>
<b>MISCELLANEOUS</b>				-
Juvenile Court		-	-	-
Investment Income	696	-	800	800
Other	-	-	-	-
Truancy Officer	26,729	21,000	25,000	25,000
Drug Court	-	-	-	-
Clerk Fees	637	1,900	1,750	1,750
<b>SUBTOTAL</b>	<b>28,062</b>	<b>22,900</b>	<b>27,550</b>	<b>27,550</b>
<b>TOTAL REVENUES</b>	<b>1,447,713</b>	<b>1,239,108</b>	<b>848,607</b>	<b>848,607</b>
<b>OTHER FINANCING SOURCES (specify)</b>				
Operating Transfers In (Schedule T)		81,232	55,625	55,625
<b>BEGINNING FUND BALANCE</b>	<b>36,795</b>	<b>208,211</b>	<b>386,551</b>	<b>386,551</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>36,795</b>	<b>208,211</b>	<b>386,551</b>	<b>386,551</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,484,508</b>	<b>1,528,551</b>	<b>1,290,783</b>	<b>1,290,783</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Juvenile Probation Fund 10230



<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
<b>FINES AND FORFEITURES</b>				
Fines	38,334	30,000	35,000	35,000
<b>SUBTOTAL</b>	<b>38,334</b>	<b>30,000</b>	<b>35,000</b>	<b>35,000</b>
<b>OTHER</b>				
Investment Income	381	1,600	750	750
Grant Revenue	-	-	-	-
<b>SUBTOTAL</b>	<b>381</b>	<b>1,600</b>	<b>750</b>	<b>750</b>
<b>TOTAL REVENUE</b>	<b>38,715</b>	<b>31,600</b>	<b>35,750</b>	<b>35,750</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				*
<b>BEGINNING FUND BALANCE</b>	<b>60,880</b>	<b>90,872</b>	<b>90,472</b>	<b>90,472</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>60,880</b>	<b>90,872</b>	<b>90,472</b>	<b>90,472</b>
<b>TOTAL RESOURCES</b>	<b>99,595</b>	<b>122,472</b>	<b>126,222</b>	<b>126,222</b>
<b>EXPENDITURES</b>				
<b>PUBLIC SAFETY</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	8,723	32,000	70,000	70,000
Capital Outlay			50,000	50,000
<b>SUBTOTAL</b>	<b>8,723</b>	<b>32,000</b>	<b>120,000</b>	<b>120,000</b>
<b>INTERGOVERNMENTAL</b>				
Intergovernmental				
<b>SUBTOTAL</b>	<b>-</b>			
<b>TOTAL EXPENDITURES</b>	<b>8,723</b>	<b>32,000</b>	<b>120,000</b>	<b>120,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>90,872</b>	<b>90,472</b>	<b>6,222</b>	<b>6,222</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>99,595</b>	<b>122,472</b>	<b>126,222</b>	<b>126,222</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Drug Forfeitures 10232

	(2)	(3)	(4)	(5)
			BUDGET YEAR	ENDING 6/30/17
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Public Safety Sales Tax	2,429,141	2,583,473	2,632,113	2,632,113
	-	-	-	-
Subtotal	2,429,141	2,583,473	2,632,113	2,632,113
Miscellaneous				
Investment Income	-	-	-	-
Subtotal	-	-	-	-
Total Revenues	2,429,141	2,583,473	2,632,113	2,632,113
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Pahrump Public Safety Sales Tax Sheriff		-	-	-
BEGINNING FUND BALANCE	607,559	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	607,559	-	-	-
TOTAL RESOURCES	3,036,700	2,583,473	2,632,113	2,632,113
<u>EXPENDITURES</u>				
Intergovernmental				
Amargosa Town	91,313	44,000	44,000	44,000
Round Mountain Town	63,695	63,913	63,913	63,913
Tonopah Town	180,225	144,000	144,000	144,000
Beatty Public Safety Sales Tax Sheriff	33,203	27,621	28,000	28,000
Beatty Public Safety Sales Tax Fire	33,204	27,621	28,000	28,000
Gabbs Public Safety Sales Tax Sheriff	12,036	7,417	7,500	7,500
Gabbs Public Safety Sales Tax Fire	12,035	7,417	7,500	7,500
Manhattan Public Safety Sales Tax Sheriff	3,524	3,580	3,600	3,600
Manhattan Public Safety Sales Tax Fire	3,523	3,580	3,600	3,600
Pahrump Public Safety Sales Tax Sheriff	1,257,643	1,081,000	1,101,000	1,101,000
Pahrump Public Safety Sales Tax Fire	1,257,643	1,081,000	1,101,000	1,101,000
County Public Safety Sales Tax Sheriff				-
County Public Safety Sales Tax Fire				
Subtotal	2,948,044	2,491,149	2,532,113	2,532,113
OTHER USES				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Public Safety Sales Tax Sheriff	44,328	46,162	50,000	50,000
Public Safety Sales Tax Fire	44,328	46,162	50,000	50,000
Subtotal Transfers Out	88,656	92,324	100,000	100,000
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	3,036,700	2,583,473	2,632,113	2,632,113

<u>REVENUES</u>	(2) ACTUAL PRIOR YEAR ENDING 06/30/15	(3) ESTIMATED CURRENT YEAR ENDING 06/30/16	(4) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Tonopah Town	85,007	77,286	72,000	72,000
Pahrump Town	485,297	1,300,000	1,300,000	1,300,000
Amargosa Valley		-	75,000	75,000
Beatty		-	99,951	99,951
Gabbs		-	27,078	27,078
Manhattan		-	10,535	10,535
Round Mountain		-	-	-
Subtotal	570,304	1,377,286	1,584,564	1,584,564
Miscellaneous				
Investment Income	76	-	-	-
Subtotal	570,380	1,377,286	1,584,564	1,584,564
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Public Safety Sales Tax Distribution	44,328	46,162	50,000	50,000
BEGINNING FUND BALANCE	-	44,404	880,439	880,439
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	44,404	880,439	880,439
TOTAL RESOURCES	614,708	1,467,852	2,515,003	2,515,003
<u>EXPENDITURES</u>				
General Government				
Salaries and Wages	304,696	313,837	318,544	318,544
Employee Benefits	134,041	138,062	140,133	140,133
Services and Supplies	906	933	1,000,000	1,000,000
Capital Outlay	130,661	134,581	1,000,000	1,000,000
Subtotal	570,304	587,413	2,458,677	2,458,677
Subtotal	570,304	587,413	2,458,677	2,458,677
OTHER USES				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	44,404	880,439	56,326	56,326
TOTAL COMMITMENTS AND FUND BALANCE	614,708	1,467,852	2,515,003	2,515,003

<u>REVENUES</u>	(2)	(3)	(4)	(5)
	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/17 FINAL APPROVED
Miscellaneous				
Investment Income	76	-	-	-
Subtotal	76	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Public Safety Sales Tax Distribution	44,328	46,162	50,000	50,000
BEGINNING FUND BALANCE	-	44,404	-	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	44,404	-	-
TOTAL RESOURCES	44,404	90,566	50,000	50,000
<u>EXPENDITURES</u>				
General Government				
Salaries and Wages	-	-	-	
Employee Benefits	-	-	-	
Services and Supplies	-	90,566	50,000	50,000
Capital Outlay	-		-	
Subtotal	-	90,566	50,000	50,000
Subtotal	-	90,566	50,000	50,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
	-	-	-	
ENDING FUND BALANCE	44,404	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	44,404	90,566	50,000	50,000

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	BUDGET YEAR ENDING YEAR 6/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
<b>FINES AND FORFEITURES:</b>				
Tonopah	52,013	72,500	60,000	60,000
Beatty	25,868	27,500	25,000	25,000
Pahrump	60,134	77,500	65,000	65,000
District Attorney				
<b>SUBTOTAL</b>	<b>138,015</b>	<b>177,500</b>	<b>150,000</b>	<b>150,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	2,631	900	1,200	1,200
Other				
<b>SUBTOTAL</b>	<b>2,631</b>	<b>900</b>	<b>1,200</b>	<b>1,200</b>
<b>TOTAL REVENUE</b>	<b>140,646</b>	<b>178,400</b>	<b>151,200</b>	<b>151,200</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>414,209</b>	<b>501,201</b>	<b>607,601</b>	<b>607,601</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>414,209</b>	<b>501,201</b>	<b>607,601</b>	<b>607,601</b>
<b>TOTAL RESOURCES</b>	<b>554,855</b>	<b>679,601</b>	<b>758,801</b>	<b>758,801</b>
<b>EXPENDITURES</b>				
<b>JUDICIAL:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	51,023	72,000	725,000	725,000
Capital Outlay				
<b>Subtotal</b>	<b>51,023</b>	<b>72,000</b>	<b>725,000</b>	<b>725,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,631		-	-
<b>ENDING FUND BALANCE</b>	<b>501,201</b>	<b>607,601</b>	<b>33,801</b>	<b>33,801</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>554,855</b>	<b>679,601</b>	<b>758,801</b>	<b>758,801</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND JP Court Collections Fund 10244



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>FINES AND FORFEITURES:</b>				
Tonopah	19,649	19,000	27,000	27,000
Beatty	19,408	16,000	19,000	19,000
Pahrump	24,915	30,200	32,000	32,000
<b>SUBTOTAL</b>	<b>63,972</b>	<b>65,200</b>	<b>78,000</b>	<b>78,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	2,042	1,000	1,100	1,100
<b>SUBTOTAL</b>	<b>2,042</b>	<b>1,000</b>	<b>1,100</b>	<b>1,100</b>
<b>TOTAL REVENUE</b>	<b>66,014</b>	<b>66,200</b>	<b>79,100</b>	<b>79,100</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>333,076</b>	<b>379,735</b>	<b>427,935</b>	<b>427,935</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>333,076</b>	<b>379,735</b>	<b>427,935</b>	<b>427,935</b>
<b>TOTAL RESOURCES</b>	<b>399,090</b>	<b>445,935</b>	<b>507,035</b>	<b>507,035</b>
<b>EXPENDITURES</b>				
<b>JUDICIAL:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	17,313	18,000	485,000	485,000
Capital Outlay				
<b>Subtotal</b>	<b>17,313</b>	<b>18,000</b>	<b>485,000</b>	<b>485,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,042	-	-	-
<b>ENDING FUND BALANCE</b>	<b>379,735</b>	<b>427,935</b>	<b>22,035</b>	<b>22,035</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>399,090</b>	<b>445,935</b>	<b>507,035</b>	<b>507,035</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND JP Court Fines NRS 176 10245

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>FINES AND FORFEITURES</b>				
Tonopah	34,168	45,000	35,000	35,000
Beatty	27,859	21,000	30,000	30,000
Pahrump	48,987	60,000	50,000	50,000
<b>SUBTOTAL</b>	<b>111,014</b>	<b>126,000</b>	<b>115,000</b>	<b>115,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	1,972	1,300	1,500	1,500
<b>SUBTOTAL</b>	<b>1,972</b>	<b>1,300</b>	<b>1,500</b>	<b>1,500</b>
<b>TOTAL REVENUE</b>	<b>112,986</b>	<b>127,300</b>	<b>116,500</b>	<b>116,500</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>299,733</b>	<b>299,850</b>	<b>397,150</b>	<b>397,150</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>299,733</b>	<b>299,850</b>	<b>397,150</b>	<b>397,150</b>
<b>TOTAL RESOURCES</b>	<b>412,719</b>	<b>427,150</b>	<b>513,650</b>	<b>513,650</b>
<b>EXPENDITURES</b>				
<b>JUDICIAL</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	110,897	30,000	490,000	490,000
Capital Outlay	-	-		
<b>Subtotal</b>	<b>110,897</b>	<b>30,000</b>	<b>490,000</b>	<b>490,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,972	-	-	-
<b>ENDING FUND BALANCE</b>	<b>299,850</b>	<b>397,150</b>	<b>23,650</b>	<b>23,650</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>412,719</b>	<b>427,150</b>	<b>513,650</b>	<b>513,650</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND JP Facility Assessment Fund 10246

	(1)  ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	(2)  ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
<b>CHARGES FOR SERVICES</b>				
District Court	85,000	100,000	100,000	100,000
<b>SUBTOTAL</b>	<b>85,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	1,659	6,186	3,000	3,000
<b>SUBTOTAL</b>	<b>1,659</b>	<b>6,186</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL REVENUE</b>	<b>86,659</b>	<b>106,186</b>	<b>103,000</b>	<b>103,000</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>257,017</b>	<b>309,407</b>	<b>385,593</b>	<b>385,593</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>257,017</b>	<b>309,407</b>	<b>385,593</b>	<b>385,593</b>
<b>TOTAL RESOURCES</b>	<b>343,676</b>	<b>415,593</b>	<b>488,593</b>	<b>488,593</b>
<b>EXPENDITURES</b>				
<b>JUDICIAL:</b>				
Salaries and Wages	-			
Employee Benefits	-			
Services and Supplies	34,269	30,000	470,000	470,000
Capital Outlay	-			
<b>Subtotal</b>	<b>34,269</b>	<b>30,000</b>	<b>470,000</b>	<b>470,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>309,407</b>	<b>385,593</b>	<b>18,593</b>	<b>18,593</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>343,676</b>	<b>415,593</b>	<b>488,593</b>	<b>488,593</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND District Court Improvement Fund 10247

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES:</b>				
Drug Court	94,431	114,000	125,000	125,000
<b>SUBTOTAL</b>	<b>94,431</b>	<b>114,000</b>	<b>125,000</b>	<b>125,000</b>
<b>INTERGOVERNMENTAL</b>				
Grant Revenue	100,536	155,000	125,000	125,000
<b>SUBTOTAL</b>	<b>100,536</b>	<b>155,000</b>	<b>125,000</b>	<b>125,000</b>
<b>MISCELLANEOUS:</b>				
Investment Income	2,911	2,000	2,200	2,200
<b>SUBTOTAL</b>	<b>2,911</b>	<b>2,000</b>	<b>2,200</b>	<b>2,200</b>
<b>TOTAL REVENUE</b>	<b>197,878</b>	<b>271,000</b>	<b>252,200</b>	<b>252,200</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>502,068</b>	<b>414,838</b>	<b>524,746</b>	<b>524,746</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>502,068</b>	<b>414,838</b>	<b>524,746</b>	<b>524,746</b>
<b>TOTAL RESOURCES</b>	<b>699,946</b>	<b>685,838</b>	<b>776,946</b>	<b>776,946</b>
<b>EXPENDITURES</b>				
<b>JUDICIAL:</b>				
Salaries and Wages	88,605	101,297	96,543	96,543
Employee Benefits	29,245	35,847	58,586	58,586
Services and Supplies	164,347	23,948	585,000	585,000
Capital Outlay				
<b>Subtotal</b>	<b>282,197</b>	<b>161,092</b>	<b>740,129</b>	<b>740,129</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,911	-	3,000	3,000
<b>ENDING FUND BALANCE</b>	<b>414,838</b>	<b>524,746</b>	<b>33,817</b>	<b>33,817</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>699,946</b>	<b>685,838</b>	<b>776,946</b>	<b>776,946</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Drug Court Proceeds 10248

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES:</b>				
Law Library	-	-	-	-
<b>SUBTOTAL</b>	-	-	-	-
<b>MISCELLANEOUS</b>				
Interest	-	-	-	-
<b>SUBTOTAL</b>	-	-	-	-
<b>TOTAL REVENUE</b>	-	-	-	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	-	-	-	-
<b>TOTAL RESOURCES</b>	-	-	-	-
<b>EXPENDITURES</b>				
<b>JUDICIAL:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	-	-
Capital Outlay				
<b>Subtotal</b>	-	-	-	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	-	-	-	-

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Law Library Fund 10249

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>LICENSES AND PERMITS</b>				
Impact Fees	67,770	370,000	200,000	200,000
<b>SUBTOTAL</b>	<b>67,770</b>	<b>370,000</b>	<b>200,000</b>	<b>200,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	14,209	24,000	22,000	22,000
<b>SUBTOTAL</b>	<b>14,209</b>	<b>24,000</b>	<b>22,000</b>	<b>22,000</b>
<b>TOTAL REVENUE</b>	<b>81,979</b>	<b>394,000</b>	<b>222,000</b>	<b>222,000</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>3,272,301</b>	<b>1,308,251</b>	<b>502,251</b>	<b>502,251</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>3,272,301</b>	<b>1,308,251</b>	<b>502,251</b>	<b>502,251</b>
<b>TOTAL RESOURCES</b>	<b>3,354,280</b>	<b>1,702,251</b>	<b>724,251</b>	<b>724,251</b>
<b>EXPENDITURES</b>				
<b>PUBLIC SAFETY:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	25,000	25,000	25,000
Capital Outlay	226,103	275,000	250,000	250,000
<b>SUBTOTAL</b>	<b>226,103</b>	<b>300,000</b>	<b>275,000</b>	<b>275,000</b>
<b>PUBLIC WORKS</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	1,805,601	900,000	420,000	420,000
<b>SUBTOTAL</b>	<b>1,805,601</b>	<b>900,000</b>	<b>420,000</b>	<b>420,000</b>
<b>INTERGOVERNMENTAL</b>				
Intergovernmental Transfer	-	-	5,000	5,000
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL EXPENDITURES</b>	<b>2,031,704</b>	<b>1,200,000</b>	<b>700,000</b>	<b>700,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	14,325			
<b>ENDING FUND BALANCE</b>	<b>1,308,251</b>	<b>502,251</b>	<b>24,251</b>	<b>24,251</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>3,354,280</b>	<b>1,702,251</b>	<b>724,251</b>	<b>724,251</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Impact Fees Fund 10250

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	BUDGET YEAR ENDING YEAR 6/30/2017 TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
Public Improvement Fees	118,606	200,000	195,000	195,000
SUBTOTAL	118,606	200,000	195,000	195,000
MISCELLANEOUS				
Investment Income	21,846	60,000	35,000	35,000
Other				
SUBTOTAL	21,846	60,000	35,000	35,000
TOTAL REVENUE	140,452	260,000	230,000	230,000
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,712,517	3,847,271	4,099,521	4,099,521
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,712,517	3,847,271	4,099,521	4,099,521
TOTAL RESOURCES	3,852,969	4,107,271	4,329,521	4,329,521
<b>EXPENDITURES</b>				
PUBLIC WORKS				
Salaries and Wages	223	200	1,000	1,000
Employee Benefits	65	50	800	800
Services and Supplies	5,410	7,500	4,150,000	4,150,000
Capital Outlay				
Subtotal	5,698	7,750	4,151,800	4,151,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,847,271	4,099,521	177,721	177,721
TOTAL COMMITMENTS & FUND BALANCE	3,852,969	4,107,271	4,329,521	4,329,521

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Public Improvement Fees Fund 10253

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
Building Permits	371,538	650,000	475,000	475,000
Dust Control Plan Fees	20,850	17,500	20,000	20,000
SUBTOTAL	392,388	667,500	495,000	495,000
INTERGOVERNMENTAL				
NDEP Air quality				
SUBTOTAL	-	-	-	-
FINES AND FORFEITURES				
Dust Control Fines		-		
SUBTOTAL	-	-	-	-
MISCELLANEOUS				
Investment Income	1,657	1,500	1,500	1,500
Other	2,520	80	2,000	2,000
SUBTOTAL	4,177	1,580	3,500	3,500
TOTAL REVENUE	396,565	669,080	498,500	498,500
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	298,601	159,716	378,796	378,796
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	298,601	159,716	378,796	378,796
TOTAL AVAILABLE RESOURCES	695,166	828,796	877,296	877,296

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Building Department Fund 10254



[illegible]

**Nye County**  
**(Local Government)**

**SCHEDULE B Special Revenue Fund**

**FUND** Building Department Fund 10254

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL</b>				
Intergovernmental	709	250	250	250
<b>SUBTOTAL</b>	<b>709</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>MISCELLANEOUS</b>				
Investment Income	241	200	200	200
Other	1,473			
<b>SUBTOTAL</b>	<b>1,714</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>TOTAL REVENUE</b>	<b>2,423</b>	<b>450</b>	<b>450</b>	<b>450</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>33,871</b>	<b>21,432</b>	<b>2,882</b>	<b>2,882</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>33,871</b>	<b>21,432</b>	<b>2,882</b>	<b>2,882</b>
<b>TOTAL RESOURCES</b>	<b>36,294</b>	<b>21,882</b>	<b>3,332</b>	<b>3,332</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
Salaries and Wages	11,101	-	-	-
Employee Benefits	3,761	-	-	-
Services and Supplies	-	19,000	-	-
Capital Outlay				
<b>Subtotal</b>	<b>14,862</b>	<b>19,000</b>	<b>-</b>	<b>-</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>21,432</b>	<b>2,882</b>	<b>3,332</b>	<b>3,332</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>36,294</b>	<b>21,882</b>	<b>3,332</b>	<b>3,332</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Renewable Energy Fund 10255

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES</b>				
Map Fees	12,067	25,000	25,000	25,000
<b>SUBTOTAL</b>	<b>12,067</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	763	-	205	205
<b>SUBTOTAL</b>	<b>763</b>	<b>-</b>	<b>205</b>	<b>205</b>
<b>TOTAL REVENUES</b>	<b>12,830</b>	<b>25,000</b>	<b>25,205</b>	<b>25,205</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>131,156</b>	<b>130,261</b>	<b>82,874</b>	<b>82,874</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>131,156</b>	<b>130,261</b>	<b>82,874</b>	<b>82,874</b>
<b>TOTAL RESOURCES</b>	<b>143,986</b>	<b>155,261</b>	<b>108,079</b>	<b>108,079</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	12,962	72,387	100,000	100,000
Capital Outlay				
<b>Subtotal</b>	<b>12,962</b>	<b>72,387</b>	<b>100,000</b>	<b>100,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	763	-	450	450
<b>ENDING FUND BALANCE</b>	<b>130,261</b>	<b>82,874</b>	<b>7,629</b>	<b>7,629</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>143,986</b>	<b>155,261</b>	<b>108,079</b>	<b>108,079</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Mining Maps Fund 10269

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL:</b>				
Aging Services	290,309	285,000	285,000	285,000
<b>SUBTOTAL</b>	<b>290,309</b>	<b>285,000</b>	<b>285,000</b>	<b>285,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	248	100	200	200
<b>SUBTOTAL</b>	<b>248</b>	<b>100</b>	<b>200</b>	<b>200</b>
<b>Subtotal</b>	<b>290,557</b>	<b>285,100</b>	<b>285,200</b>	<b>285,200</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
Proceeds from Sale of surplus property				
<b>BEGINNING FUND BALANCE</b>	<b>111</b>	<b>23,574</b>	<b>23,674</b>	<b>23,674</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>111</b>	<b>23,574</b>	<b>23,674</b>	<b>23,674</b>
<b>TOTAL RESOURCES</b>	<b>290,668</b>	<b>308,674</b>	<b>308,874</b>	<b>308,874</b>
<b>EXPENDITURES</b>				
<b>COMMUNITY SUPPORT:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	266,846	285,000	295,000	295,000
Capital Outlay				
<b>Subtotal</b>	<b>266,846</b>	<b>285,000</b>	<b>295,000</b>	<b>295,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	248			
<b>ENDING FUND BALANCE</b>	<b>23,574</b>	<b>23,674</b>	<b>13,874</b>	<b>13,874</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>290,668</b>	<b>308,674</b>	<b>308,874</b>	<b>308,874</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Senior Nutrition Fund 10281

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>LICENSES AND PERMITS</b>				
Special License Fees	94,650	85,000	85,000	85,000
<b>SUBTOTAL</b>	<b>94,650</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
<b>CHARGES FOR SERVICES</b>				
Ambulance Services	415,274	400,000	400,000	400,000
<b>SUBTOTAL</b>	<b>415,274</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	500	500	2,000	2,000
Other		250	-	-
<b>SUBTOTAL</b>	<b>500</b>	<b>750</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL REVENUES</b>	<b>510,424</b>	<b>485,750</b>	<b>487,000</b>	<b>487,000</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>(65,321)</b>	<b>107</b>	<b>57,857</b>	<b>57,857</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>(65,321)</b>	<b>107</b>	<b>57,857</b>	<b>57,857</b>
<b>TOTAL RESOURCES</b>	<b>445,103</b>	<b>485,857</b>	<b>544,857</b>	<b>544,857</b>
<b>EXPENDITURES</b>				
<b>HEALTH:</b>				
Salaries and Wages	187,185	180,000	99,089	99,089
Employee Benefits	56,124	66,000	52,339	52,339
Services and Supplies	201,687	182,000	250,000	250,000
Capital Outlay	-	-	75,000	75,000
<b>SUBTOTAL</b>	<b>444,996</b>	<b>428,000</b>	<b>476,428</b>	<b>476,428</b>
<b>INTERGOVERNMENTAL</b>				
Intergovernmental Transfer	-	-	60,000	60,000
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>60,000</b>
<b>TOTAL EXPENDITURES</b>	<b>444,996</b>	<b>428,000</b>	<b>536,428</b>	<b>536,428</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>107</b>	<b>57,857</b>	<b>8,429</b>	<b>8,429</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>445,103</b>	<b>485,857</b>	<b>544,857</b>	<b>544,857</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Ambulance Fund 10282

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property tax	831,363	819,565	837,524	837,524
Property tax-Net Proceeds of Minerals	181,108	128,354	-	-
<b>SUBTOTAL</b>	<b>1,012,471</b>	<b>947,919</b>	<b>837,524</b>	<b>837,524</b>
<b>INTERGOVERNMENTAL</b>				
Fish and Game In Lieu of Taxes	471		-	-
C S B G			-	-
Grant Revenue			-	-
<b>SUBTOTAL</b>	<b>471</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS:</b>				
Investment Income	1,638	5,500	2,300	2,300
Other	4,952	4,800	6,800	6,800
<b>SUBTOTAL</b>	<b>6,590</b>	<b>10,300</b>	<b>9,100</b>	<b>9,100</b>
<b>Subtotal</b>	<b>1,019,532</b>	<b>958,219</b>	<b>846,624</b>	<b>846,624</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>140,469</b>	<b>185,365</b>	<b>331,584</b>	<b>331,584</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>140,469</b>	<b>185,365</b>	<b>331,584</b>	<b>331,584</b>
<b>TOTAL RESOURCES</b>	<b>1,160,001</b>	<b>1,143,584</b>	<b>1,178,208</b>	<b>1,178,208</b>
<b>EXPENDITURES</b>				
<b>HEALTH:</b>				
Salaries and Wages	340,115	260,000	307,978	307,978
Employee Benefits	143,462	122,000	149,304	149,304
Services and Supplies	414,864	170,000	435,000	435,000
50/50 Match		-		-
Capital Outlay			-	-
<b>Subtotal</b>	<b>898,441</b>	<b>552,000</b>	<b>892,282</b>	<b>892,282</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	76,195	260,000	250,000	250,000
<b>ENDING FUND BALANCE</b>	<b>185,365</b>	<b>331,584</b>	<b>35,927</b>	<b>35,927</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,160,001</b>	<b>1,143,584</b>	<b>1,178,208</b>	<b>1,178,208</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND General & Medical Indigent Fund 10283

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Tax	211,576	201,700	212,005	212,005
Property Tax-Net Proceeds of Minerals	45,387	20,600	-	-
<b>SUBTOTAL</b>	<b>256,963</b>	<b>222,300</b>	<b>212,005</b>	<b>212,005</b>
<b>INTERGOVERNMENTAL</b>				
Fish and Game In Lieu of Taxes	134	-	-	-
<b>SUBTOTAL</b>	<b>134</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS</b>				
Investment Income	-	-	-	-
Other	-	-	-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>257,097</b>	<b>222,300</b>	<b>212,005</b>	<b>212,005</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)	76,195	260,000	250,000	250,000
<b>BEGINNING FUND BALANCE</b>	<b>27,539</b>	<b>36,425</b>	<b>63,725</b>	<b>63,725</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>27,539</b>	<b>36,425</b>	<b>63,725</b>	<b>63,725</b>
<b>TOTAL RESOURCES</b>	<b>360,831</b>	<b>518,725</b>	<b>525,730</b>	<b>525,730</b>
<b>EXPENDITURES</b>				
<b>HEALTH</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies-50/50 Match	189,935	300,000	365,000	365,000
Capital Outlay				
<b>SUBTOTAL</b>	<b>189,935</b>	<b>300,000</b>	<b>365,000</b>	<b>365,000</b>
<b>INTERGOVERNMENTAL</b>				
Payment to State	134,471	155,000	150,000	150,000
<b>SUBTOTAL</b>	<b>134,471</b>	<b>155,000</b>	<b>150,000</b>	<b>150,000</b>
<b>TOTAL EXPENDITURES</b>	<b>324,406</b>	<b>455,000</b>	<b>515,000</b>	<b>515,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>36,425</b>	<b>63,725</b>	<b>10,730</b>	<b>10,730</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>360,831</b>	<b>518,725</b>	<b>525,730</b>	<b>525,730</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Dedicated Medical Indigent Fund 10284





<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
HEALTH				
PUBLIC HEALTH NURSE:				
Salaries and Wages	96,613	25,000		-
Employee Benefits	45,961	7,000		-
Services and Supplies	114,483	110,000	66,000	66,000
Capital Outlay	-			
SUBTOTAL	257,057	142,000	66,000	66,000
HEALTH CLINICS:				
BEATTY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	224,320	30,000		-
Capital Outlay				
SUBTOTAL	224,320	30,000	-	-
AMAROGSA:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	64,694	30,000	-	
Capital Outlay				
SUBTOTAL	64,694	30,000	-	-
TOTAL EXPENDITURES:	546,071	202,000	66,000	66,000
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	315			
ENDING FUND BALANCE	18,936	306,106	355,005	355,005
TOTAL COMMITMENTS & FUND BALANCE	565,322	508,106	421,005	421,005

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Health Clinic Fund 10285

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	BUDGET YEAR ENDING YEAR 6/30/2017 TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Rent Revenue	201,016	198,000	200,000	200,000
Investment Income	4,147	2,000	2,400	2,400
Miscellaneous	-	400	200	200
Subtotal	205,163	200,400	202,600	202,600
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE	685,854	710,866	744,172	744,172
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	685,854	710,866	744,172	744,172
TOTAL RESOURCES	891,017	911,266	946,772	946,772
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages	26,616	28,000	30,000	30,000
Employee Benefits	8,090	8,425	14,000	14,000
Services and Supplies	141,298	102,252	862,000	862,000
Capital Outlay	-	-		
Subtotal	176,004	138,677	906,000	906,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	4,147	28,417	2,000	2,000
ENDING FUND BALANCE	710,866	744,172	38,772	38,772
TOTAL COMMITMENTS & FUND BALANCE	891,017	911,266	946,772	946,772

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND County Owned Buildings fund 10291

[illegible]

Nye County  
(Local Government)

**SCHEDULE B Special Revenue Fund**

FUND Special Projects 10301

<b>EXPENDITURES</b>	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>GENERAL GOVERNMENT</b>				
Salaries and Wages			-	
Employee Benefits			-	
Services and Supplies	84,850	105,615	-	-
Capital Outlay		-	-	-
<b>SUBTOTAL</b>	<b>84,850</b>	<b>105,615</b>	<b>-</b>	<b>-</b>
<b>JUDICIAL</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PUBLIC SAFETY</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PUBLIC WORKS</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>HEALTH</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	157,311			
Capital Outlay				
<b>SUBTOTAL</b>	<b>157,311</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal</b>	<b>242,161</b>	<b>105,615</b>	<b>-</b>	<b>-</b>
<b>OTHER USES</b>				

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Projects 10301

<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>WELFARE</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay				
<b>SUBTOTAL</b>	-	-	-	-
<b>CULTURE AND RECREATION</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay				
<b>SUBTOTAL</b>	-	-	-	-
<b>COMMUNITY SUPPORT</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay				
<b>SUBTOTAL</b>	-	-	-	-
<b>INTERGOVERNMENTAL:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
<b>SUBTOTAL</b>	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>242,161</b>	<b>105,615</b>	<b>-</b>	<b>-</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	-	-		
<b>ENDING FUND BALANCE</b>	<b>102,735</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>344,896</b>	<b>105,615</b>	<b>-</b>	<b>-</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Projects 10301

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Investment Income	54,855	135,000		-
Other				
Subtotal	54,855	135,000	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	9,449,465	9,432,362		-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,449,465	9,432,362	-	-
TOTAL RESOURCES	9,504,320	9,567,362	-	-
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	
INTERGOVERNMENTAL:				
Transfer to School District	71,958	72,000	-	-
SUBTOTAL	71,958	72,000	-	-
TOTAL EXPENDITURES:	71,958	72,000	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		9,495,362		
ENDING FUND BALANCE	9,432,362	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	9,504,320	9,567,362	-	-

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Educational Endowment Fund 10302

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>MISCELLANEOUS:</b>				
Investment Income	3,799	1,000		-
Other				
Subtotal	3,799	1,000	-	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	-	-	-
<b>BEGINNING FUND BALANCE</b>	<b>2,145,741</b>	<b>757,796</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,145,741</b>	<b>757,796</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESOURCES</b>	<b>2,149,540</b>	<b>758,796</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>HEALTH</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	1,391,744	650,000		-
Capital Outlay				
Subtotal	1,391,744	650,000	-	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		108,796		
<b>ENDING FUND BALANCE</b>	<b>757,796</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>2,149,540</b>	<b>758,796</b>	<b>-</b>	<b>-</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Health Endowment 10303

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Investment Income	14,172	20,000	-	-
Other				
Subtotal	14,172	20,000	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE	6,000,000	4,126,672	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,000,000	4,126,672	-	-
TOTAL RESOURCES	6,014,172	4,146,672	-	-
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	37,500	137,500	-	-
Capital Outlay	-			
Subtotal	37,500	137,500	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,850,000	4,009,172	-	-
ENDING FUND BALANCE	4,126,672	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	6,014,172	4,146,672	-	-

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Emergency Endowment Fund 10304



<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES</b>				
Technology Fees	41,700	45,000	45,000	45,000
<b>SUBTOTAL</b>	<b>41,700</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>MISCELLANEOUS</b>				
Investment Income	2,009	6,000	3,000	3,000
<b>SUBTOTAL</b>	<b>2,009</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL REVENUES:</b>	<b>43,709</b>	<b>51,000</b>	<b>48,000</b>	<b>48,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>339,176</b>	<b>344,216</b>	<b>370,216</b>	<b>370,216</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>339,176</b>	<b>344,216</b>	<b>370,216</b>	<b>370,216</b>
<b>TOTAL RESOURCES</b>	<b>382,885</b>	<b>395,216</b>	<b>418,216</b>	<b>418,216</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	28,169	25,000	402,000	402,000
Capital Outlay	10,500	-		
<b>Subtotal</b>	<b>38,669</b>	<b>25,000</b>	<b>402,000</b>	<b>402,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>344,216</b>	<b>370,216</b>	<b>16,216</b>	<b>16,216</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>382,885</b>	<b>395,216</b>	<b>418,216</b>	<b>418,216</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Recorder Technology Fund 10320

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES:</b>				
Technology Fees	328	365	375	375
<b>SUBTOTAL</b>	<b>328</b>	<b>365</b>	<b>375</b>	<b>375</b>
<b>MISCELLANEOUS</b>				
Investment Income	-	-	-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES:</b>	<b>328</b>	<b>365</b>	<b>375</b>	<b>375</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>3</b>	<b>(98)</b>	<b>267</b>	<b>267</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>3</b>	<b>(98)</b>	<b>267</b>	<b>267</b>
<b>TOTAL RESOURCES</b>	<b>331</b>	<b>267</b>	<b>642</b>	<b>642</b>
<b>EXPENDITURES</b>				
<b>JUDICIAL</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	429	-	405	405
Capital Outlay				
<b>Subtotal</b>	<b>429</b>	<b>-</b>	<b>405</b>	<b>405</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>(98)</b>	<b>267</b>	<b>237</b>	<b>237</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>331</b>	<b>267</b>	<b>642</b>	<b>642</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND District Court Technology Fund 10321

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES</b>				
Technology Fees	317,197	200,000	225,000	225,000
<b>SUBTOTAL</b>	<b>317,197</b>	<b>200,000</b>	<b>225,000</b>	<b>225,000</b>
<b>MISCELLANEOUS:</b>				
Investment Income	5,791	-	4,000	4,000
<b>SUBTOTAL</b>	<b>5,791</b>	<b>-</b>	<b>4,000</b>	<b>4,000</b>
<b>TOTAL REVENUES:</b>	<b>322,988</b>	<b>200,000</b>	<b>229,000</b>	<b>229,000</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>1,040,064</b>	<b>150,010</b>	<b>29,510</b>	<b>29,510</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,040,064</b>	<b>150,010</b>	<b>29,510</b>	<b>29,510</b>
<b>TOTAL RESOURCES</b>	<b>1,363,052</b>	<b>350,010</b>	<b>258,510</b>	<b>258,510</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
Salaries and Wages		7,500	46,925	46,925
Employee Benefits		1,000	22,500	22,500
Services and Supplies	47,981	87,000	100,000	100,000
Capital Outlay	165,061	225,000	75,000	75,000
<b>Subtotal</b>	<b>213,042</b>	<b>320,500</b>	<b>244,425</b>	<b>244,425</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,000,000	-		
<b>ENDING FUND BALANCE</b>	<b>150,010</b>	<b>29,510</b>	<b>14,085</b>	<b>14,085</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,363,052</b>	<b>350,010</b>	<b>258,510</b>	<b>258,510</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Assessor Technology Fund 10322

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES:</b>				
Technology Fees	350	280	280	280
<b>SUBTOTAL</b>	<b>350</b>	<b>280</b>	<b>280</b>	<b>280</b>
<b>MISCELLANEOUS:</b>				
Investment Income	3	11	10	10
<b>SUBTOTAL</b>	<b>3</b>	<b>11</b>	<b>10</b>	<b>10</b>
<b>TOTAL REVENUES:</b>	<b>353</b>	<b>291</b>	<b>290</b>	<b>290</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>128</b>	<b>481</b>	<b>772</b>	<b>772</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>128</b>	<b>481</b>	<b>772</b>	<b>772</b>
<b>TOTAL RESOURCES</b>	<b>481</b>	<b>772</b>	<b>1,062</b>	<b>1,062</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-		1,000	1,000
Capital Outlay				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>481</b>	<b>772</b>	<b>62</b>	<b>62</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>481</b>	<b>772</b>	<b>1,062</b>	<b>1,062</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Clerk Technology Fund 10323

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grant Revenue	-	-	-	-
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income	-	-	-	-
SUBTOTAL	-	-	-	-
TOTAL REVENUES	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay			-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Yucca Mountain On Site Oversight Fund 10330

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grant Revenue				
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income		-		
SUBTOTAL	-	-	-	-
TOTAL REVENUES	-	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	-		
Capital Outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Yucca Mountain On Site Oversight Fund 10330

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Grant Revenue		-	-	-
SUBTOTAL	-	-	-	-
MISCELLANEOUS				
Miscellaneous		-	-	-
Investment Income		-	-	-
SUBTOTAL	-	-	-	-
TOTAL REVENUES	-	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies		-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Yucca Mountain Project Oversight 10336





<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages	40,324	4,000	56,466	56,466
Employee Benefits	16,746	12,000	14,286	14,286
Services and Supplies	223,973	360,000	950,000	950,000
Capital Outlay	1,950	575,000	210,000	210,000
SUBTOTAL	282,993	951,000	1,230,752	1,230,752
JUDICIAL				
Salaries and Wages	2,270	-	-	-
Employee Benefits	706	-	-	-
Services and Supplies	26,353	41,000	145,000	145,000
Capital Outlay			35,000	35,000
SUBTOTAL	29,329	41,000	180,000	180,000
PUBLIC SAFETY				
Salaries and Wages	588,706	500,000	376,678	376,678
Employee Benefits	397,849	193,400	232,640	232,640
Services and Supplies	194,963	133,000	200,000	200,000
Capital Outlay	155,510	1,000,000	400,000	400,000
SUBTOTAL	1,337,028	1,826,400	1,209,318	1,209,318
PUBLIC WORKS				
Salaries and Wages	7,988	-	-	-
Employee Benefits	834	-	-	-
Services and Supplies	1,431,577	-	740,000	740,000
Capital Outlay	6,305	-	-	-
SUBTOTAL	1,446,704	-	740,000	740,000
HEALTH				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
SUBTOTAL	-	-	-	-
Subtotal	3,096,054	2,818,400	3,360,070	3,360,070
OTHER USES				

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Grants Fund 10340

<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
Salaries and Wages	149,714	145,000	165,764	165,764
Employee Benefits	79,828	72,000	90,972	90,972
Services and Supplies	251,672	220,000	225,000	225,000
Capital Outlay	39,549	-		
SUBTOTAL	520,763	437,000	481,736	481,736
CULTURE AND RECREATION				
Salaries and Wages	5,765		-	
Employee Benefits	706		-	
Services and Supplies	62,854	-	-	-
Capital Outlay				
SUBTOTAL	69,325	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies		-	-	-
Capital Outlay				
SUBTOTAL	-	-	-	
TOTAL EXPENDITURES	3,686,142	3,255,400	3,841,806	3,841,806
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE	-	664,100	741,794	741,794
TOTAL COMMITMENTS & FUND BALANCE	3,686,142	3,919,500	4,583,600	4,583,600

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Grants Fund 10340 CONTINUED

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Tax	-	165,014	157,429	157,429
Property Tax-Net Proceeds of Minerals	-	-	-	-
<b>SUBTOTAL</b>	-	165,014	157,429	157,429
<b>Subtotal</b>				
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>				
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>				
<b>TOTAL RESOURCES</b>	-	165,014	157,429	157,429
<b>EXPENDITURES</b>				
<b>INTERGOVERNMENTAL</b>				
Payment to State	-	165,014	157,429	157,429
<b>Subtotal</b>	-	165,014	157,429	157,429
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	-	-	0	0
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	-	165,014	157,429	157,429

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Auto Accident Indigent Levy-74712

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Tax	-	81,232	55,625	55,625
Property Tax-Net Proceeds of Minerals	-	-	-	-
<b>SUBTOTAL</b>	-	81,232	55,625	55,625
Subtotal				
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)			-	-
<b>BEGINNING FUND BALANCE</b>				
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>				
<b>TOTAL RESOURCES</b>	-	81,232	55,625	55,625
<b>EXPENDITURES</b>				
<b>INTERGOVERNMENTAL</b>				
Payment to State	-			
Subtotal	-	-	-	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		81,232	55,625	55,625
<b>ENDING FUND BALANCE</b>	-	-	0	0
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	-	81,232	55,625	55,625

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Youth Services

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	181,101	45	-	-
Property Tax-Net Proceeds of Minerals	30,135	-	-	-
SUBTOTAL	211,236	45	-	-
INTERGOVERNMENTAL			-	
Fish & Game In Lieu of taxes	78	-	-	
SUBTOTAL	78	45	-	-
MISCELLANEOUS				
Investment Income	2,915	61,860	5,000	5,000
Miscellaneous	1,500	-		
SUBTOTAL	4,415	61,860	5,000	5,000
TOTAL REVENUE	215,729	61,950	5,000	5,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	14,488	-	3,300	3,300
Proceeds from sale of surplus property	-	-		
BEGINNING FUND BALANCE	440,238	668,790	50,550	50,550
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	440,238	668,790	50,550	50,550
TOTAL AVAILABLE RESOURCES	670,455	730,740	58,850	58,850

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Capital Projects 10401

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages			34,507	34,507
Employee Benefits			4,120	4,120
Services and Supplies				
Capital Outlay	1,665	680,190	20,000	20,000
SUBTOTAL	1,665	680,190	58,627	58,627
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	-
Subtotal	1,665	680,190	58,627	58,627
OTHER USES				

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Capital Projects 10401

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay	-			
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
TOTAL EXPENDITURES	1,665	680,190	58,627	58,627
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	668,790	50,550	223	223
TOTAL COMMITMENTS & FUND BALANCE	670,455	730,740	58,850	58,850

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Capital Projects 10401

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	523,645	499,103	524,765	524,765
Property Tax-Net Proceeds of Minerals	112,345	50,943	-	-
SUBTOTAL	635,990	550,046	524,765	524,765
INTERGOVERNMENTAL				
Fish & Game In Lieu of taxes	12,815	-	-	-
Grants	331	-	-	-
SUBTOTAL	13,146	-	-	-
MISCELLANEOUS				
Investment Income	3,944	11,500	6,000	6,000
Miscellaneous	300	-	-	-
SUBTOTAL	4,244	11,500	6,000	6,000
TOTAL REVENUE	653,380	561,546	530,765	530,765
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)		14,420,125		
Capital Lease Proceeds	-			
BEGINNING FUND BALANCE	806,706	338,433	14,670,104	14,670,104
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	806,706	338,433	14,670,104	14,670,104
TOTAL AVAILABLE RESOURCES	1,460,086	15,320,104	15,200,869	15,200,869

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Capital Projects 10402



<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	742,550	650,000	650,000	650,000
SUBTOTAL	742,550	650,000	650,000	650,000
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
Subtotal	742,550	650,000	650,000	650,000
OTHER USES				

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Capital Projects 10402

<b>EXPENDITURES</b>	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL				
INTERGOVERNMENTAL TRANSFER	49,854	-	-	-
DEBT SERVICE				
Principal	264,861			
Interest	11,706			
SUBTOTAL	276,567			
TOTAL EXPENDITURES	1,068,971	650,000	650,000	650,000
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	52,682			
ENDING FUND BALANCE	338,433	14,670,104	14,550,869	14,550,869
TOTAL COMMITMENTS & FUND BALANCE	1,460,086	15,320,104	15,200,869	15,200,869

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Capital Projects 10402



<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	36,105	130,000	1,140,252	1,140,252
SUBTOTAL	36,105	130,000	1,140,252	1,140,252
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL				
INTERGOVERNMENTAL TRANSFER				
TOTAL EXPENDITURES	36,105	130,000	1,140,252	1,140,252
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	235,010	-		
ENDING FUND BALANCE	1,241,252	1,125,252	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,512,367	1,255,252	1,140,252	1,140,252

Nye County  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Bonds Capital Project fund 10451

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Investment Income	30,892	70,000		-
Other	3,554,648			
Subtotal	3,585,540	70,000	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	696,479			
BEGINNING FUND BALANCE	5,107,545	6,322,727	1,581,769	1,581,769
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,107,545	6,322,727	1,581,769	1,581,769
TOTAL RESOURCES	9,389,564	6,392,727	1,581,769	1,581,769
<b>EXPENDITURES</b>				
CAPITAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	9,118	-		-
Subtotal	9,118	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay	696,479			-
Subtotal	696,479	-	-	-
DEBT SERVICE	152,581	-		
TOTAL	858,178	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,208,659	4,810,958	1,581,769	1,581,769
ENDING FUND BALANCE	6,322,727	1,581,769	-	-
TOTAL COMMITMENTS & FUND BALANCE	8,540,504	6,392,727	1,581,769	1,581,769

Nye County  
(Local Government)

SCHEDULE B Capital Projects Fund

FUND Capital Projects Endowment Fund 10493

Nye County  
(Local Government)  
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

<b><u>EXPENDITURES AND RESERVES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Type: Medium Term Financing				
Principal	1,298,000	152,581	152,581	152,581
Interest	902,875	-	-	-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	2,200,875	152,581	152,581	152,581
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: Lease Purchase				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	-	-	-
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: GO Bond Series 2010A				
Principal		495,000		-
Interest	-	24,525		-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	519,525	-	-
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: GO Bond Series 2010B				
Principal			570,000	570,000
Interest	-	905,298	859,188	859,188
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	905,298	1,429,188	1,429,188
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE	13,931	14,527	14,527	14,527
TOTAL COMMITMENTS & FUND BALANCE	2,214,806	1,591,931	1,596,296	1,596,296

Nye County  
(Local Government)  
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Permits		800	800	800
Landfill Services	1,967,276	1,924,056	1,900,000	1,900,000
Total Operating Revenue	1,967,276	1,924,856	1,900,800	1,900,800
OPERATING EXPENSE				
SANITATION				
Salaries and Wages	87,061	78,138	83,386	83,386
Employee Benefits	37,640	34,534	46,017	46,017
Services and Supplies	1,201,314	1,250,000	1,250,000	1,250,000
Closure & Post Closure Costs	100,365	56,568	150,000	150,000
Capital Outlay			-	-
Depreciation/Amortization	11,082	30,000	40,000	40,000
Total Operating Expense	1,437,462	1,449,240	1,569,404	1,569,404
Operating Income or (Loss)	529,814	475,616	331,396	331,396
NONOPERATING REVENUES				
Investment Income	60,956	50,000	50,000	50,000
Property Taxes				
Subsidies				
Consolidated Tax				
Miscellaneous				
Sale of surplus property				
Total Nonoperating Revenues	60,956	50,000	50,000	50,000
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	590,770	525,616	381,396	381,396
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
NET INCOME	590,770	525,616	381,396	381,396

Nye County  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Solid Waste Funds



PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES				
Cash received from customers	1,980,603	1,924,856	1,900,800	1,900,800
Cash paid for salaries and benefits	(125,548)	(112,672)	(129,404)	(129,404)
Cash paid for services and supplies	(1,263,058)	(1,250,000)	(1,250,000)	(1,250,000)
a. Net cash provided by (or used for) operating activities	591,997	562,184	521,396	521,396
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
Interfund Receivables				
Sale of Capital Asset				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
Purchase of Capital Assets	(44,900)			
c. Net cash provided by (or used for) capital and related financing activities	(44,900)	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Investment Income	56,413	50,000	50,000	50,000
d. Net cash provided by (or used in) investing activities	56,413	50,000	50,000	50,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	603,510	612,184	571,396	571,396
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	9,722,544	10,326,054	10,938,238	10,938,238
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	10,326,054	10,938,238	11,509,634	11,509,634

Nye County  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Solid Waste Fund

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017		(4)
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED	
OPERATING REVENUE					
Insurance Premiums	-				
Total Operating Revenue	-	-	-	-	-
OPERATING EXPENSE					
Salaries and Wages					
Employee Benefits					
Services and Supplies	-	-	-	-	-
Capital Outlay					
Depreciation/Amortization					
Total Operating Expense	-	-	-	-	-
Operating Income or (Loss)	-	-	-	-	-
NONOPERATING REVENUES					
Interest Earned	-				
Property Taxes					
Subsidies					
Consolidated Tax					
Total Nonoperating Revenues	-	-	-	-	-
NONOPERATING EXPENSES					
Interest Expense					
Total Nonoperating Expenses	-	-	-	-	-
Net Income before Operating Transfers	-	-	-	-	-
Operating Transfers (Schedule T)					
In					
Out					
Net Operating Transfers	-	-	-	-	-
NET INCOME	-	-	-	-	-

Nye County  
(Local Government)

SCHEDULE F-3 REVENUES, EXPENSES AND NET INCOME

FUND Property Self Insurance Fund 10603

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 6/30/2017	
	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2015	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES				
Cash received from customers	-			
Cash paid for service and supplies	(800)	-	-	-
a. Net cash provided by (or used for) operating activities	(800)	-	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
Operating Transfers				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Investment Income	-			
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(800)	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	36,945	36,145	36,145	36,145
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	36,145	36,145	36,145	36,145

Nye County  
(Local Government)

SCHEDULE F-4 STATEMENT OF CASH FLOWS

FUND Property Self Insurance Fund 10603

6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

Nye County, 2016 Fiscal Year 2016-2017  
(Local Government)

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12/8/2011

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Regional Streets & Highways	14	-			
	Airport	14	-			
	Building Department	14	4,000			
	County Owned Buildings	14	2,000			
	Museum	14	700			
	Mining Maps	14	450			
SUBTOTAL			7,150			
SPECIAL REVENUE FUNDS	General Medical Indigent	54	250,000	Capital Project Endowment	85	1,581,769
	Juvenile Probation	35	55,625	Youth Services	75	55,625
	Pub Safety Sales Tax Sheriff	38b	50,000			-
	Pub Safety Sales Tax Fire	38c	50,000	Building Department	48	4,000
				County Owned Building	57	2,000
				Museum	31	700
				Room Tax	34	200
				Drug Court	43	3,000
				Mining Maps	50	450
				Emergency 911 System	29	100
				Dedicated Med. Indigent	53	250,000
				Pub. Saf. Distribution - SO	38a	50,000
				Pub. Saf. Distribution - Fire	38a	50,000
SUBTOTAL			405,625			1,997,844

Nye County  
(Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION



				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			1,997,844			1,997,844

\_\_\_\_\_  
Nye County  
(Local Government)

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ <u>          -          </u>

Entity: Nye County

Fiscal Year 2016-2017



**SCHEDULE OF EXISTING CONTRACTS**  
**Fiscal Year 2016-2017**

Local Government: \_\_\_\_\_  
 Contact: \_\_\_\_\_  
 E-mail Address: \_\_\_\_\_  
 Daytime Telephone: \_\_\_\_\_

Total Number of Existing Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Reason or need for contract:
1						
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Total Proposed Expenditures				\$ -	#####	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Fiscal Year 2016-2017**

Local Government: \_\_\_\_\_  
 Contact: \_\_\_\_\_  
 E-mail Address: \_\_\_\_\_  
 Daytime Telephone: \_\_\_\_\_

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
Total					#####	\$ -		0		

Attach additional sheets if necessary.

Local Government: Nye County / Administration  
 Contact: Lorina Dellinger  
 E-mail Address: ldellinger@co.nye.nv.us  
 Daytime Telephone: 775-482-7319

Total Number of Existing Contracts: 19

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	B&B Janitorial	12/3/2014	12/2/2016	\$101,750.00	\$101,750.00	Janitorial Services - Tonopah
2	Arabia, Chris	7/1/2015	6/30/2016	\$125,000.00	\$125,000.00	Public Defender
3	Benesch, George	6/2/2009		72,000.00	72,000.00	Professional legal matters regarding water issues
4	Budahl, Maureen	1/1/2015	12/31/2016	12,000.00	12,000.00	Public Health Officer
5	Chamlee, Lisa	7/1/2015	6/30/2016	\$150,000.00	\$150,000.00	Public Defender
6	Civic Plus	11/21/2007		\$12,000.00	\$12,600.00	Website services
7	Earnest, Jason	7/1/2015	6/30/2016	\$150,000.00	\$150,000.00	Public Defender
8	Gensler, Harry	7/1/2015	6/30/2016	\$175,000.00	\$175,000.00	Public Defender
9	Gent, Nathan	7/1/2015	6/30/2016	\$150,000.00	\$150,000.00	Public Defender
10	Granicus	4/6/2010		\$80,000.00	\$85,000.00	Digital Media Content
11	McArthur, Dan	4/6/2010	10/6/2014	\$200,000.00	\$200,000.00	Independent Auditor
12	Nevada Forestry Division	7/1/2015	6/30/2016	\$6,000.00	\$6,000.00	Work Project Agreement
13	Nevada State Health Division	7/1/2015	6/30/2017	\$3,000.00	\$3,000.00	Vaccines/treatment for Employees
14	NPAIP			\$750,000.00	\$750,000.00	Insurance
15	Sterling Codifiers			\$20,000.00	\$20,000.00	Codification/publication of Nye County Code
16	The Synergy Plan	2/28/2015	2/29/2016	\$139,000.00	\$139,000.00	Janitorial Services - Pahrump
18	Tyler Technologies			\$15,000.00	\$15,000.00	Document Manager Software Maintenance
19	Tonopah Conservation District	3/25/2011		\$5,000.00	\$5,000.00	Preserve Natural Resources
20						
21						
22						
23	Total Proposed Expenditures			\$2,165,750.00	\$2,171,350.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Assessor  
 Contact: Sheree Stringer  
 E-mail Address: sstringer@co/nye.nv.us  
 Daytime Telephone: 775-751-7067

Total Number of Existing Contracts: 8

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Morgan Cloward/Duplo Burster	7/1/2015	6/30/2020	\$2,460.00		5 yrs labor/travel/parts contract replacement cost 4,100.00
2	Monsen Engineering of La Vegas	7/1/2015	6/30/2018	\$3,135.00		3 yr full service contract replacement cost 10,790.00
3	Printer Connection, Inc	7/1/2015	6/30/2016	1,750.00		1 yr full service contract replacement cost
4	Mailmax/folder	7/1/2015	6/30/2018	2,907.71		3 yr maintenance contract replacement cost
5						Pictometry
6						Sidwell
7						Esri
8	Pictometry			\$3,000.00	\$3,000.00	Pictometry online connect
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23	Total Proposed Expenditures			\$13,252.71	\$3,000.00	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Clerk  
**Contact:** Sandra L. Merlino  
**E-mail Address:** smerlino@co.nye.nv.us  
**Daytime Telephone:** (775)482-8134

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Advanced Data Systems	1/1/2000	Yearly	\$16,850.00	\$14,420.00	Voter Registration, Candidate Filing, Marriage License,
2						Fictitious Firm, Election Worker, Petition Verification,
3						District Court, Software Support
4	JCG Technologies (Liberty Recording)	1/1/2007	Yearly	\$990.00	\$990.00	Liberty Recording for BOCC and other meetings
5	Open Text	1/1/2002	Yearly	\$6,000.00	\$6,500.00	Voter Registration, Fictitious Firm, Marriage License
6						Image Integration
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23	Total Proposed Expenditures			\$23,840.00	\$21,910.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / EMS  
 Contact: Vance Payne  
 E-mail Address: vpayne@co.nye.nv.us  
 Daytime Telephone: 775/209-6861

Total Number of Existing Contracts: 6

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Fred Jones	7/1/2015	6/30/2016	\$25,000.00	\$25,000.00	Communications issues throughout county. Contract is split 50/50 b/w gen fund and amb fund.
2	CNM	7/1/2015	6/30/2016	\$5,969.00	\$5,969.00	Cleaning crew for Tonopah vol fire/amb/ECC.
3	ESO	12/14/2014	12/14/2015	4,495.00	4,495.00	Electronic patient care reporting system for Amb. Initial contract was \$30,310 for 12/14-12/15 & was paid out of Capital. It is \$4,495 per year thereafter and will automatically renew each year.
4	H S I	12/14/2015	12/14/2015	46,000.00	46,000.00	3rd party biller for Amb @ 8% of total revenue collected per month. Vendor took over as biller for Nye 5/1/15. Estimated charges are about \$46,000 per year, based on current revenue collected.
5	NDF	7/1/2015	6/30/2017	\$50,000.00	\$50,000.00	Wildland Fire Protection Agreement - Endowment Fund
6	Medical Director	7/1/2015	6/30/2016	\$15,000.00	\$15,000.00	Med Dir for Amb. Contract is \$1,000 per month, plus any add'l charges for classes taught & travel.
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23	Total Proposed Expenditures			\$146,464.00	\$146,464.00	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / IT  
**Contact:** Milan Dimi  
**E-mail Address:** mdimic@co.nye.nv.us  
**Daytime Telephone:** 775-751-4267

**Total Number of Existing Contracts:** 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Air-Internet	2/23/15	6/30/16	\$5,000.00	\$5,000.00	Provide additional support for Microwave and radio communications systems
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23	Total Proposed Expenditures			\$5,000.00	\$5,000.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Planning  
 Contact: Darrel Lacy  
 E-mail Address: llacy@co.nye.nv.us  
 Daytime Telephone: 775-751-4240

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Atkins North America	11/9/2012		\$ 5,000.00	\$ 5,000.00	County Surveyor
2	Charles Abbott & Associates	4/21/1998		\$ 310,000.00	\$ 310,000.00	Building and Safety
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20	Total Proposed Expenditures			\$ 315,000	\$ 315,000	

Additional Explanations (Reference Line Number and Vendor):





Local Government: Nye County / Recorder  
 Contact: Deborah Beatty  
 E-mail Address: dbeatty@co.nye.nv.us  
 Daytime Telephone: 775-751-6340

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Tyler	11/1/2015	10/31/2016	\$31,000.00	\$33,000.00	software support OCR & Eagle Recording
2	Tyler	12/1/2015	11/30/2016	\$23,000.00	\$25,000.00	Web hosting & Disaster Recovery
3	Tyler	2/1/2015	1/31/2016	5,250.00	5,250.00	Fraud Guard software support
4	Tyler	proposal only		3,920.00	4,200.00	ecommerce -credit card module
5	Bridgepay	proposal only		\$600.00	\$600.00	credit card company
6	RGS	12/01/2015	11/30/2016	\$4,500.00	\$4,800.00	KIP printer maintenance
7	Tyler	5/1/2015	4/30/2016	\$3,800.00	\$4,000.00	quickdocs support
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23	Total Proposed Expenditures			\$72,070.00	\$76,850.00	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Recorder Technology  
**Contact:** Deborah Beatty  
**E-mail Address:** dbeatty@co.nye.nv.us  
**Daytime Telephone:** 775-751-6340

**Total Number of Existing Contracts:** 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Advanced Surveying	4/1/2010	open	\$20,000.00	\$20,000.00	to plot our mining claims.
2	US Imaging	5/1/2015	until complete	\$6,500.00	\$2,500.00	Microfilm our digitized documents
3	US Imaging	approval stage		135,000.00	0.00	scan and microfilm remaining books in vault
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23	Total Proposed Expenditures			\$161,500.00	\$22,500.00	

Additional Explanations (Reference Line Number and Vendor):