



Nye County Water District

2101 E. Calvada Blvd. Ste., 100 • Pahrump, Nevada 89048
(775) 727-3487 • Fax (775) 727-7919

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County Water District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered _____

This budget contains 1 governmental fund types with estimated expenditures of \$ 429.900 and
0 proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Pamela Webster
(Printed Name)

Secretary/Treasurer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: April 15, 2017

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING

Date and Time May 31, 2016 @ 9:00 am

Publication Date May 20, 2016

Place Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump, Nevada

Nye County Water District
2016-2017 Tentative Budget
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herewith submits the (FINAL) budget for the

May 31, 2016 @ 9:00 am

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/17

	ACTUAL PRIOR YEAR ENDING 6/30/15	ESTIMATED CURRENT YEAR ENDING 6/30/2016	BUDGET YEAR ENDING 06/30/2017
General Government		1.85	1.85
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT		1.85	1.50
Utilities	herewith submits the (FINAL) budget for the		
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL		1.85	1.50

POPULATION (AS OF JULY 1)	46,050	45,866	46,050
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

May 31, 2016 @ 9:00 am

**Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND**

Nye County Water District
(Local Government)

Nye County Water District

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION General Government

Nye County Water District

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUN May 31, 2016 @ 9:00 am

GENERAL FUND - ALL FUNCTIONS

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity: _____
2. Funding Source: _____
3. Transportation \$ _____
4. Lodging and meals \$ _____
5. Salaries and Wages \$ _____
6. Compensation to lobbyists \$ _____
7. Entertainment \$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____
- Total** \$ _____ -

Entity: Nye County Water District Fiscal Year 2016-2017

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2016 - 2017

Local Government: Nye County Water District
Contact: Teddi Osburn
E-mail Address: tosburn@nyecountywaterdistrict.net
Daytime Telephone: 775-727-3487

Total Number of Existing Contracts: 4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Reason or need for contract:
1	Kathy Gilmore	10/27/2014	6/30/2016	\$15,000.00	\$15,000.00	QA Program for Water Levels Measurement Program
2	MaryEllen Giampaoli	2/23/2015	6/30/2016	unused portion		Update of 2004 Water Resources Plan for Nye County
3	Oscar Wichman	7/1/2015	6/30/2016	\$60,000.00	\$60,000.00	Managerial & Technical support for Water District
4	George Benesch	7/30/2012	Open Ended	\$20,000.00	\$20,000.00	Legal Services
5						
6						
7						
8						
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10						
11						herewith submits the (FINAL) budget for the
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	Total Proposed Expenditures			\$95,000.00	\$95,000.00	

Additional Explanations (Reference Line Number and Vendor):