



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <http://tax.state.nv.us>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 688-1303

BRIAN SANDOVAL  
Governor  
ROBERT R. BARENGO  
Chair, Nevada Tax Commission  
CHRISTOPHER G. NIELSEN  
Executive Director

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Northern Nye County Hospital District herewith submits the FINAL budget for the  
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 591,395

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 927,000 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Pam Webster  
(Printed Name)  
Comptroller  
(Title)  
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Pamela Webster

Dated: April 15, 2016

APPROVED BY THE GOVERNING BOARD

Beth Borashy  
Linda A. Wachman  
Pamela C. Cox  
Frank Caboy

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2016 @ 10:00 am

Publication Date Week of May 2, 2016

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, Nevada 89048

**Northern Nye County Hospital District  
2015-2016 BUDGET INDEX**

| <b><u>Schedule</u></b> | <b><u>Index</u></b>                      | <b><u>Page</u></b> |
|------------------------|--|--------------------|
| S - 2                  | Statistical Data                         | 3                  |
| S - 3                  | Ad Valorem Tax Rate Reconciliatlon       | 4                  |
| A                      | Est. Revenues & other Resources          | 5                  |
| A - 1                  | Est. Expenditures & other Financing Uses | 6                  |
| B                      | General Fund                             | 7-10               |
| C-1                    | Indebtedness                             | 11                 |
| T                      | Transfer Schedule                        | 12-14              |
|                        | Lobbying Exense Estimate                 | 15                 |
|                        | Existing Contracts                       | 16                 |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                                 | ACTUAL<br>PRIOR YEAR<br>ENDING 6/30/15 | ESTIMATED<br>CURRENT YEAR<br>ENDING 6/30/16 | BUDGET YEAR<br>ENDING 6/30/17 |
|---------------------------------|--|---|-------------------------------|
| General Government              |  |   |                               |
| Judicial                        |  |   |                               |
| Public Safety                   |  |   |                               |
| Public Works                    |  |   |                               |
| Sanitation                      |  |   |                               |
| Health                          |  |   |                               |
| Welfare                         |  |   |                               |
| Culture and Recreation          |  |   |                               |
| Community Support               |  |   |                               |
| Culture and Recreation          |  |   |                               |
| Community Support               |  |   |                               |
| <b>TOTAL GENERAL GOVERNMENT</b> | <b>0</b>                               | <b>0</b>                                    | <b>0</b>                      |
| Utilities                       |  |   |                               |
| Hospitals                       |  |   |                               |
| Transit Systems                 |  |   |                               |
| Airports                        |  |   |                               |
| Other                           |  |   |                               |
| <b>TOTAL</b>                    | <b>0</b>                               | <b>0</b>                                    | <b>0</b>                      |

|   |                   |                    |                    |
|---|-------------------|--------------------|--------------------|
| POPULATION (AS OF JULY 1)                       |                   | 45,456             | 45,456             |
| SOURCE OF POPULATION ESTIMATE*                  | State Demographer | State Demographer  | State Demographer  |
| Assessed Valuation (Secured and Unsecured Only) |                   | 227,713,083        | 532,346,350        |
| Net Proceeds of Mines                           | -                 | 0                  | 102,948,172        |
| <b>TOTAL ASSESSED VALUE</b>                     | <b>-</b>          | <b>227,713,083</b> | <b>635,294,522</b> |
| <br>TAX RATE                                    |                   |                    |                    |
| General Fund                                    |                   | 0.2000             | 0.2000             |
| Special Revenue Funds                           | -                 | -                  | -                  |
| Capital Projects Funds                          | -                 | -                  | -                  |
| Debt Service Funds                              | -                 | -                  | -                  |
| Enterprise Fund                                 | -                 | -                  | -                  |
| Other   | -                 | -                  | -                  |
| <br><b>TOTAL TAX RATE</b>                       | <br><b>-</b>      | <br><b>0.2000</b>  | <br><b>0.2000</b>  |

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Northern Nye County Hospital District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal year 2015-2016

|   | (1)<br>ALLOWED<br>TAX RATE | (2)<br>ASSESSED<br>VALUATION | (3)<br>ALLOWED<br>AD VALOREM<br>REVENUE<br>[(1) X (2)/100] | (4)<br>TAX RATE<br>LEVIED | (5)<br>TOTAL<br>AD VALOREM<br>REVENUE<br>WITH NO CAP<br>[(2, line A)X(4)/100] | (6)<br>AD VALOREM<br>TAX<br>ABATEMENT<br>[(5) - (7)] | (7)<br>AD VALOREM<br>REVENUE<br>WITH CAP | (8)<br>NET PROCEEDS<br>OF MINERAL<br>REVENUE<br>[(2, line B) X (4)/100] | (9)<br>BUDGETED<br>AD VALOREM<br>REVENUE WITH CAP<br>PLUS REVENUE<br>FROM NPM<br>[(7) +(8)] |
|---|----------------------------|------------------------------|--|---------------------------|---|--|--|---|---|
| <b>OPERATING RATE.</b>  |                            |                              |  |                           |   |  |  |   |   |
| A. PROPERTY TAX Subject to<br>Revenue Limitations                                 | 0.2000                     | 532,346,350                  | 1,064,693  | 0.2000                    | 1,064,693   | 473,298  | 591,395                                  | XXXXXXXXXXXXXX  | 591,395   |
| <b>B. PROPERTY TAX Outside<br/>Revenue Limitations:<br/>Net Proceeds of Mines</b> |                            |                              |  |                           |   |  |  |   |   |
| B. PROPERTY TAX Outside<br>Revenue Limitations:<br>Net Proceeds of Mines          | 0.2000                     | 102,948,172                  | 205,896  | 0                         | XXXXXXXXXXXXXX  |  |  | 0   | -   |
| <b>VOTER APPROVED</b>   |                            |                              |  |                           |   |  |  |   |   |
| C. Voter Approved Overrides   |                            |                              |  |                           |   |  |  |   |   |
| <b>LEGISLATIVE OVERRIDES</b>  |                            |                              |  |                           |   |  |  |   |   |
| D. Accident Indigent<br>(NRS 428.185)   |                            |                              |  |                           |   |  |  |   |   |
| E. Medical Indigent<br>(NRS 428.285)  |                            |                              |  |                           |   |  |  |   |   |
| F. Capital Acquisition<br>(NRS 354.59815)   |                            |                              |  |                           |   |  |  |   |   |
| G. Youth Services Levy<br>(NRS 62B.150, 62B.160)                                  |                            |                              |  |                           |   |  |  |   |   |
| H. Legislative Overrides  |                            |                              |  |                           |   |  |  |   |   |
| I. SCCRT Loss<br>(NRS 354.59813)  | 0                          | -                            | -  |                           |   |  |  |   |   |
| J. Other  |                            |                              |  |                           |   |  |  |   |   |
| K. Other  |                            |                              |  |                           |   |  |  |   |   |
| L. SUBTOTAL LEGISLATIVE<br>OVERRIDES  |                            |                              | -  |                           |   |  |  |   |   |
| M. SUBTOTAL A, C, L   | 0.2000                     | 635,294,522                  | 1,064,693  | 0.2000                    | 1,064,693   | 473,298  | 591,395                                  |   | 591,395   |
| N. Debt   |                            |                              |  |                           |   |  |  |   |   |
| O. TOTAL M AND N  | 0.2000                     | 635,294,522                  | 1,064,693  | 0.2000                    | 1,064,693   | 473,298  | 591,395                                  | -   | 591,395   |

Northern Nye County Hospital District

**SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION**

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

**SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES**

**Budget For Fiscal Year Ending June 30, 2017**

### Budget Summary for

**Northern Nye County Hospital District  
(Local Government)**

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

## Budget For Fiscal Year Ending June 30, 2017

### Budget Summary for

**Northern Nye County Hospital District  
(Local Government)**

- **FUND TYPES:** R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



May 17, 2016 @ 10:00 am

### (Local Government)

**SCHEDULE B - SPECIAL REVENUE FUND**

Page: 8

Form 9

Font 3  
12/8/2011

**Manhattan To Northern Nye County Hospital  
(Local Government)  
SCHEDULE B - SPECIAL REVENUE FUND**

FUNCTION \_\_\_\_\_ Health \_\_\_\_\_

**Northern Nye County Hospital District  
(Local Government)**

**SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE**

## GENERAL FUND - ALL FUNCTIONS

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

**SCHEDULE C-1 - INDEBTEDNESS**

**Northern Nye County Hospital District      Budget Fiscal Year 2015-2016**  
**(Local Government)**

## Transfer Schedule for Fiscal Year 2016-2017

Northern Nye County Hospital District  
(Local Government)

**SCHEDULE T - TRANSFER RECONCILIATION**

## Transfer Schedule for Fiscal Year 2016-2017

**Northern Nye County Hospital District  
(Local Government)**

**SCHEDULE T - TRANSFER RECONCILIATION**

### Transfer Schedule for Fiscal Year 2016-2017

**Northern Nye County Hospital District  
(Local Government)**

**SCHEDULE T - TRANSFER RECONCILIATION**

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2016*

|  |            |
|--|------------|
| 1. Activity:   | _____      |
| 2. Funding Source:   | _____      |
| 3. Transportation  | \$ _____   |
| 4. Lodging and meals   | \$ _____   |
| 5. Salaries and Wages  | \$ _____   |
| 6. Compensation to lobbyists   | \$ _____   |
| 7. Entertainment   | \$ _____   |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | \$ _____   |
| <b>Total</b>   | \$ _____ - |

NIA

Entity: Northern Nye County Hospital District

Budget Year 2016-2017

Page:15  
Form 30  
12/8/2011

Form 30  
5/12/2016

**Schedule of Existing Contracts**  
**Budget Year 2015-2016**

**Local Government:** Northern Nye County Hospital District

**Contact:** Pam Webster

**E-mail Address:** pwebster@co.nye.nv.us

**Daytime Telephone:** 775-751-7075

**Total Number of Existing Contracts:** 0

| Line | Vendor                      | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2015-2016 | Proposed Expenditure FY 2016-2017 | Reason or need for contract: |
|------|-----------------------------|----------------------------|------------------------------|-----------------------------------|-----------------------------------|------------------------------|
| 1    | NA                          |                            |                              |                                   |                                   |                              |
| 2    |                             |                            |                              |                                   |                                   |                              |
| 3    |                             |                            |                              |                                   |                                   |                              |
| 4    |                             |                            |                              |                                   |                                   |                              |
| 5    |                             |                            |                              |                                   |                                   |                              |
| 6    |                             |                            |                              |                                   |                                   |                              |
| 7    |                             |                            |                              |                                   |                                   |                              |
| 8    |                             |                            |                              |                                   |                                   |                              |
| 9    |                             |                            |                              |                                   |                                   |                              |
| 10   |                             |                            |                              |                                   |                                   |                              |
| 11   |                             |                            |                              |                                   |                                   |                              |
| 12   |                             |                            |                              |                                   |                                   |                              |
| 13   |                             |                            |                              |                                   |                                   |                              |
| 14   |                             |                            |                              |                                   |                                   |                              |
| 15   |                             |                            |                              |                                   |                                   |                              |
| 16   |                             |                            |                              |                                   |                                   |                              |
| 17   |                             |                            |                              |                                   |                                   |                              |
| 18   |                             |                            |                              |                                   |                                   |                              |
| 19   |                             |                            |                              |                                   |                                   |                              |
| 20   | Total Proposed Expenditures |                            |                              |                                   |                                   |                              |

Additional Explanations (Reference Line Number and Vendor):