



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the Final budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 95,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 331,057 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Pam Webster
(Printed Name)
County Manager

(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Pamela Webster

Dated: 4-15-16

APPROVED BY THE GOVERNING BOARD

Beth Barastaf
Leonda A. Wachman
Donna C. Cox
Frank Caiboy

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2017 at 10:00 a.m.

Publication Date May 2, 2016

Place: Commissioners' Chambers, 2100 E. Walt Williams Drive, Pahrump, NV

PAHRUMP SWIMMING POOL DISTRICT

2015-2016 BUDGET INDEX

Budget Message:

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$22,848** is necessary to meet future capital refurbishment.

\$100,000 for capital refurbishment.

In FY16 approximately \$65,000 of improvements were budgeted.

Town of Pahrump
Swimming Pool District

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/17
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	5.31	5.31	5.31
Community Support			
TOTAL GENERAL GOVERNMENT	5.31	5.31	5.31
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
TOTAL	5.31	5.31	5.31

POPULATION (AS OF JULY 1) *	37,030	37,626	38,842
Source of Population Estimate	State	State	State
Assessed Valuation Excluding NPM	668,555,663	709,515,729	827,075,546
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	668,555,663	709,515,729	827,075,546
 TAX RATE:			
General Fund	0.0163	0.0163	0.0163
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE	0.0163	0.0163	0.0163

* Use the population certified by the state in March. (Small districts may use a number developed per the instructions (page 6) or the best information available.)

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4

Town of Pahrump
Swimming Pool District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)(X)(1/100)]	AD VALOREM TAX ABATEMENT [(5)-(7)]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0156	827,075.546	129.024	0.0163	134.813	29.810	105,003
B. PROPERTY TAX Outside Revenue Limitations:							
Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62.327)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0040	827,075.546	33,083	0	0	0	0
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	0.0040	827,075.546	33,083	0.0000	0	0	0
N. Debt	0.0196	827,075.546	162.107	0.0163	134.813	29.810	105,003
O. TOTAL M AND N	0.0196	827,075.546	162.107	0.0163	134.813	29.810	105,003

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an e

Form 27R

As in prior years, we will keep the same tax rate, but have recommended to the Town Board that they adopt a budget with a lower amount of property and consolidated tax revenues than the maximum projected revenues, in order to be cautious with the cash flow due to the impact of delinquencies, foreclosures & falling home real estate prices, along with unstable economic conditions in region, so that we do not overspend our funding.

Town of Pahrump Swimming Pool District

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2017

Budget Summary for

Pahrump Swimming Pool District (Local Government)

Note: Col 3 (Property Tax Required) Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

**Town of Pahrump
Swimming Pool District**

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2017

Budget Summary for

Mahrtump Swimming Pool District (Local Government)

- **FUND TYPES:**
 - R - Special Revenue
 - C - Capital Projects
 - D - Debt Service
 - T - Expendable Trust

... include Debt Service Requirements in this column

Capital Outlays must agree with CIP

Town of Pahrump
Swimming Pool District

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Taxes	98,645	98,000	105,003	105,003
INTERGOVERNMENTAL:				
Consolidated Tax	59,719	55,000	60,000	60,000
LGTA Tax	0	0	0	0
Subtotal	59,719	55,000	60,000	60,000
CHARGES FOR SERVICE:				
Pool Charges	11,253	10,000	10,000	10,000
OTHER:				
Interest	1,536	500	500	500
Other	1,500	2,000	2,000	2,000
Subtotal	3,036	2,500	2,500	2,500
SUBTOTAL REVENUE ALL SOURCES	172,653	165,500	177,503	177,503
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
BEGINNING FUND BALANCE:				
Reserved				
Unreserved	236,989	241,720	176,402	176,402
TOTAL BEGINNING FUND BALANCE	236,989	241,720	176,402	176,402
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	409,642	407,220	353,905	353,905

NOTE: Column 3 & 4 Property Tax Revenue - Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Pahrump Swimming Pool District (No. 510/749)
(Local Government)

SCHEDULE B - GENERAL FUND

Form 9

Town of Pahrump
Swimming Pool District

<u>EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	84,229	131,311	135,633	135,633
Employee Benefits	12,634	29,007	30,603	29,924
Services and Supplies	54,835	65,500	65,500	65,500
Capital Outlay	16,224	5,000	100,000	100,000
Subtotal	167,922	230,818	331,735	331,057
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	0
ENDING FUND BALANCE				
Reserved				
Unreserved	241,720	176,402	22,170	22,848
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	409,642	407,220	353,905	353,905

Town of Pahrump

Pahrump Swimming Pool District
(Local Government)

SCHEDULE B - GENERAL FUND

Form 13

Town of Pahrump

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 7, 2017 to June 6, 2017

1. Activity:	(NONE ANTICIPATED AT THIS TIME.)	
2. Funding Source:	N/A	
3. Transportation	\$	0.00
4. Lodging and meals	\$	0.00
5. Salaries and Wages	\$	0.00
6. Compensation to lobbyists	\$	0.00
7. Entertainment	\$	0.00
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	0.00
Total	\$	0.00

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT

Budget Fiscal Year 2016-2017

Lobbying Expense Estimate, Page 1 1 of 1

Form 30

Schedule of Existing Contracts
Budget Year 2012-2013

Local Government: Town of Pahrump - Swimming Pool
Contact: Pam Webster
E-mail Address: pwebster@co.nye.nv.us
Daytime Telephone: 775-751-4269

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):