



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 30,337

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 7 governmental fund types with estimated expenditures of \$ 2,120,042 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Pamela Webster
(Printed Name)
Comptroller

(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: April 15, 2016

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2016 @ 10:00 am

Publication Date Week of May 2, 2016

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, Nevada 89048

BEATTY TOWN
2016-2017 BUDGET
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/17
General Government	2 25	2 25	2 5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2 5	2 5	2 5
Community Support			
TOTAL GENERAL GOVERNMENT	5 75	5 75	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	5 75	5 75	6

POPULATION (AS OF JULY 1)	966	975	973
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	18,459,054	15,129,002	15,700,633
Net Proceeds of Mines	120,000	193,000	0
TOTAL ASSESSED VALUE	18,579,054	15,322,002	15,700,633
TAX RATE			
General Fund	0 2105	0 2105	0 2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0 2105	0 2105	0 2105

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2015-2016

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.3454	15,700,633	368,243	0.2105	33,050	2,713	30,337	XXXXXXXXXXXXXXXXXX	30,337
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0	-	-	0.2105	XXXXXXXXXXXXXXXXXX			0	-
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES:									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150. 62B.160)									
H. Legislative Overrides	0								
I. SCCRT Loss (NRS 354.59813)	1,3593	15,700,633	213,419						
J. Other									
K. Other									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1,2842	15,700,633	201,628	0					
M. SUBTOTAL A, C, L	3,6296	15,700,633	569,871	0.2105	33,050	2,713	30,337		30,337
N. Debt									
O. TOTAL M AND N	3,6296	15,700,633	569,871	0.2105	33,050	2,713	30,337		30,337

Beatty Town

**SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION**

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year ending June 30, 2017

Budget Summary for

Beatty Town (Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30,2017

Budget Summary for

Beatty Town (Local Government)

• FUND TYPES: B - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

**** Include Debt Service Requirements in this column**

*** Capital Outlay must agree with CIP.

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General Fund - 24101 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) Budget Year Ending June 30, 2017	
			TENTATIVE APPROVED	BTAB FINAL APPROVED
TAXES:				
Property Tax	29,686	29,329	30,337	30,337
Property Tax-Net Proceeds of Minerals	120	0	0	0
SUBTOTAL	29,806	29,329	30,337	30,337
LICENSES AND PERMITS:				
Liquor Licenses	1,400	1,320	1,320	1,320
Gaming Licenses	10,058	10,000	10,000	10,000
SUBTOTAL	11,458	11,320	11,320	11,320
INTERGOVERNMENTAL:				
Consolidated Tax	386,080	379,530	398,263	398,263
Other	0			
SUBTOTAL	386,080	379,530	398,263	398,263
CHARGES FOR SERVICES:				
Cemetery Receipts	2,131	500	500	500
Miscellaneous Services	0	0	0	0
Other	0	0	0	0
SUBTOTAL	2,131	500	500	500
FINES:				
Court Fines	23,051	23,000	20,000	20,000
SUBTOTAL	23,051	23,000	20,000	20,000
MISCELLANEOUS:				
Miscellaneous		0	0	0
Other	3,520	500	500	500
Investment Income	10,148	5,000	5,000	5,000
Rent Revenue	646	600	500	500
SUBTOTAL	14,314	6,100	6,000	6,000
SUBTOTAL	466,840	449,779	466,420	466,420

Beatty Town

(Local Government)
SCHEDULE B - GENERAL FUND

Beatty Town

(Local Government)

SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) Budget Year ending June 30, 2017	
			TENTATIVE Proposed	BTAB FINAL APPROVED
GENERAL GOVERNMENT:				
Administration:				
Salaries and Wages	81,285	82,500	87,000	87,000
Employee Benefits	44,881	47,274	53,000	53,000
Services and Supplies	28,634	30,183	200,447	200,447
Capital Outlay	0	0	100,000	100,000
SUBTOTAL	154,800	159,957	440,447	440,447
GENERAL GOVERNMENT FUNCTION:				
PUBLIC SAFETY:				
Fire Department:				
Salaries and wages	65,271	73,676	78,000	78,000
Employee Benefits	43,371	40,473	45,000	45,000
Services and Supplies	45,812	36,795	100,000	100,000
Capital Outlay	10,400	0	0	0
SUBTOTAL	164,854	150,944	223,000	223,000
PUBLIC SAFETY FUNCTION:				
HEALTH:				
Cemetery:				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	2,373	2,735	10,000	10,000
Capital Outlay	0	0	0	0
SUBTOTAL	2,373	2,735	10,000	10,000
CULTURE AND RECREATION				
Translators (Television):				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	4,445	2,225	5,000	5,000
Capital Outlay	0	0	0	0
SUBTOTAL	4,445	2,225	5,000	5,000
CULTURE AND RECREATION FUNCITON:				
COMMUNITY SUPPORT:				
Community Center:				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	16,056	22,313	200,000	200,000
Capital Outlay	0	0	0	0
SUBTOTAL	16,056	22,313	200,000	200,000
COMMUNITY SUPPORT FUNCTION:	16,056	22,313	200,000	200,000
FUNCTION SUBTOTAL	342,528	338,174	878,447	878,447

Beatty Town
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Various

Beatty Town

(Local Government)

(2008-2009) SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Beatty Town (Local Government)

SCHEDULE B Special Revenue Fund

FUND Room Tax Fund 24220

<u>Room Tax Fund - 24220 EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 3/31/2016	(3) Budget Year Ending June 30, 2016		(4) BTAB FINAL APPROVED
			TENTATIVE APPROVED		
CULTURE AND RECREATION:					
Chamber of Commerce.					
Salaries and Wages	19,934	20,481	22,869	22,869	
Employee Benefits	6,327	6,452	6,203	6,203	
Services and Supplies	8,013	11,883	13,811	13,811	
Capital Outlay					
SUBTOTAL	34,274	38,816	42,883	42,883	
Museum					
Salaries and Wages	18,201	18,308	21,301	21,301	
Employee Benefits	3,197	4,584	6,050	6,050	
Services and Supplies	10,153	10,185	15,532	15,532	
Capital Outlay					
SUBTOTAL	31,551	33,077	42,883	42,883	
CULTURE AND RECREATION FUNCTI	65,825	71,893	85,766	85,766	
COMMUNITY SUPPORT:					
Economic Development and Tourism					
Salaries and Wages					
Employee Benefits					
Services and Supplies	17,234	17,500	118,249	118,249	
Capital Outlay					
COMMUNITY SUPPORT FUNCTION	17,234	17,500	118,249	118,249	
Subtotal	83,059	89,393	204,015	204,015	
OTHER USES					
CONTINGENCY (not to exceed 3% of Total Expenditures)					
Operating Transfers Out (Schedule T)	0				
ENDING FUND BALANCE	108,008	111,315	0	0	
TOTAL COMMITMENTS & FUND BALANCE	191,067	200,708	204,015	204,015	

Beatty Town
(Local Government)

SCHEDULE B Special Revenue fund

FUND Room Tax Fund 24220

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Beatty Town

(Local Government)

SCHEDULE B Special Revenue Fund

FUND Public Safety Sales Tax - Sheriff

Beatty Town

(Local Government)

SCHEDULE B Special Revenue fund

FUND Public Safety Sales Tax - Sheriff

Beatty Town (Local Government)

SCHEDULE B Special Revenue Fund

FUND Public Safety Sales Tax - Fire

Beatty Town (Local Government)

SCHEDULE B Special Revenue fund

FUND Public Safety Sales Tax - Fire

<u>Capital Projects Fund 24401</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) Budget Year Ending 06/30/2017	
			TENTATIVE APPROVED	BTAB FINAL APPROVED
REVENUES				
MISCELLANEOUS:				
Investment Income	3035	3035	3035	3,035
Other		0	0	0
Subtotal	3,035	3,035	3,035	3,035
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)			25,900	25,900
BEGINNING FUND BALANCE	524,424	524,698	488,637	488,637
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	524,424	524,698	488,637	488,637
TOTAL RESOURCES	527,459	527,733	517,572	517,572
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	2,761	39,096	517,572	517,572
Subtotal	2,761	39,096	517,572	517,572
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	524,698	488,637	0	0
TOTAL COMMITMENTS & FUND BALANCE	527,459	527,733	517,572	517,572

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Capital Projects 24401

<u>Special Capital ADV Fund 24402</u> <u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) Budget Year Ending 06/30/2017	
			TENTATIVE APPROVED	BTAB FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	17,207	17,207	17,207	17,207
SUBTOTAL	17,207	17,207	17,207	17,207
MISCELLANEOUS:				
Investment Income	0	0		
Other	800	800	800	800
SUBTOTAL				
Subtotal	18,007	18,007	18,007	18,007
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	148,527	166,534	184,541	184,541
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	166,534	184,541	202,548	202,548
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	0	0	202,548	202,548
Subtotal			202,548	202,548
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	166,534	184,541	0	0
TOTAL COMMITMENTS & FUND BALANCE	166,534	184,541	202,548	202,548

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Special ADV Capital Projects 24402

Room Tax Capital 24403 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) Budget Year Ending 06/30/2017	
			TENTATIVE APPROVED	BTAB FINAL APPROVED
TAXES:				
Room Tax	17,751	17,751	17,751	17,751
SUBTOTAL	17,751	17,751	17,751	17,751
MISCELLANEOUS:				
Investment Income	0	0		
Other	768	768	768	768
SUBTOTAL	0	0		
Subtotal	18,519	18,519	18,519	18,519
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	124,233	141,802	99,036	99,036
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	124,233	141,802	99,036	99,036
TOTAL RESOURCES	142,752	160,321	117,555	117,555
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	950	61,285	117,555	117,555
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	141,802	99,036	0	0
TOTAL COMMITMENTS & FUND BALANCE	142,752	160,321	117,555	117,555

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Room Tax Capital Projects 24403

Beatty Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN		TRANSFERS OUT	
FUND TYPE	FROM FUND	TO FUND	AMOUNT
CAPITAL PROJECTS FUND		Bealty Capital Projects Fund	15 25 900
<u>SUBTOTAL</u>			
<u>EXPENDABLE TRUST FUNDS</u>			
<u>SUBTOTAL</u>			
<u>DEBT SERVICE</u>			
<u>SUBTOTAL</u>			

TRANSFERS IN		TRANSFERS OUT	
FUND TYPE	FROM FUND	PAGE	AMOUNT
ENTERPRISE FUNDS			
SUBTOTAL			
INTERNAL SERVICE			
SUBTOTAL			
RESIDUAL EQUITY TRANSFERS			
SUBTOTAL			
TOTAL TRANSFERS			25,900.00

Beatty Town
(Local Government)

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SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015

NOT REQUIRED FOR FY 2016

1. Activity:	<u>N/A</u>
2. Funding Source:	<u>N/A</u>
3. Transportation	\$ <u>N/A</u>
4. Lodging and meals	\$ <u>N/A</u>
5. Salaries and Wages	\$ <u>N/A</u>
6. Compensation to lobbyists	\$ <u>N/A</u>
7. Entertainment	\$ <u>N/A</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ <u>N/A</u>
Total	\$ <u>N/A</u>

Entity: BeattyTown

Budget Year 2016-2017

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SCHEDULE OF EXISTING CONTRACTS
 Budget Year 2016 - 2017

Local Government: Nye County/Beatty Town
 Contact: _____
 E-mail Address: _____
 Daytime Telephone: _____

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1				-	-	
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

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