



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Gabbs Town
fiscal year ending June 30, 2017

herewith submits the FINAL budget for the

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 30,368

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 422,039 and 2 proprietary funds with estimated expenses of \$ 190,447

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Pamela Webster
(Printed Name)

Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Pamela Webster

Dated: April 15, 2016

APPROVED BY THE GOVERNING BOARD

Beth Bandy
Louise A. Wickman
Pamela C. Cox
Frank Carbone

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2016 @ 10:00 am

Publication Date Week of May 2, 2016

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, Nevada 89048

GABBS TOWN
2016-2017 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/15	ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17
General Government	1 00	1 00	1 00
Judicial			
Public Safety			
Public Works	0 25	0 25	0 25
Sanitation	0 25	0 25	0 25
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1 50	1 50	1 50
Utilities	0 50	0 25	0 25
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2 00	1 75	1.75

POPULATION (AS OF JULY 1)	271	259	231
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	8,367,737	7,537,711	7,058,869
Net Proceeds of Mines	3,866,000	1,845,000	1,997,112
TOTAL ASSESSED VALUE	12,233,737	9,382,711	9,055,981
TAX RATE			
General Fund	0.4846	0.4846	0.4846
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4846	0.4846	0.4846

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Gabbs Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

May 17, 2016 @ 10 00 am

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE									
A. PROPERTY TAX Subject to Revenue Limitations	14.9433	7,058,869	1,054,828	0.4846	34,207	3,839	30,368	XXXXXXXXXXXXXXXXXX	30,368
B. PROPERTY TAX Outside Revenue Limitations Net Proceeds of Mines	14.9433	1,997,112	298,434	-	XXXXXXXXXXXXXXXXXX				
VOTER APPROVED									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150.62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.5552	9,055,981	50.282						
J. Other									
K. Other									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5552	9,055,981	50.282	-	-	-	-	-	-
M. SUBTOTAL A, C, L	15.4985	9,055,981	1,403,544	0.4846	34,207	3,839	30,368	-	30,368
N. Debt									
O. TOTAL M AND N	15.4985	9,055,981	1,403,544	0.4846	34,207	3,839	30,368	-	30,368

Gabbs Town

**SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION**

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2017

Budget Summary for

Gabbs Town

(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2017

Budget Summary for Gabbs Town
(Local Government)

- FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2017

Budget Summary for

**Gabbs Town
(Local Government)**

- FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

Gabbs Town-23101

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Administration:				
Salaries and Wages	51,145	49,000	65,000	65,000
Employee Benefits	23,676	24,000	30,000	30,000
Services and Supplies	10,278	25,000	30,000	30,000
Capital Outlay				
SUBTOTAL	85,099	98,000	125,000	125,000
PUBLIC WORKS				
Streets:				
Salaries and Wages	10,262	22,000	35,000	35,000
Employee Benefits	1,815	11,000	20,000	20,000
Services and Supplies	21,237	25,000	30,000	30,000
Capital Outlay				
SUBTOTAL	33,314	58,000	85,000	85,000
SANITATION				
Waste Collection and Disposal				
Salaries and Wages	7,190	22,000	35,000	35,000
Employee Benefits	922	11,000	20,000	20,000
Services and Supplies	9,953	25,000	30,000	30,000
Capital Outlay				
SUBTOTAL	18,065	58,000	85,000	85,000
CULTURE AND RECREATION:				
Swimming Pool:				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies		10,000	15,000	15,000
Capital Outlay				
SUBTOTAL	-	10,000	15,000	15,000
CULTURE AND RECREATION:				
Park:				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	10,000	10,000
Capital Outlay				
SUBTOTAL	-	-	10,000	10,000
FUNCTION SUBTOTAL	136,478	224,000	320,000	320,000

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

Various

FUNCTION Various

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

GENERAL FUND - ALL FUNCTIONS

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental	2,829	3,445	3,445	3,445
SUBTOTAL	2,829	3,445	3,445	3,445
OTHER				
Investment Income	120		160	160
SUBTOTAL	120	-	160	160
TOTAL	2,949	3,445	3,605	3,605
OTHER FINANCING SOURCES				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	29,747	18,491	6,936	6,936
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	29,747	18,491	6,936	6,936
TOTAL RESOURCES	32,696	21,936	10,541	10,541
EXPENDITURES				
General Government	14,205			
Salaries and Wages				
Employee Benefits				
Services and Supplies		15,000	5,000	5,000
Capital Outlay				
Subtotal	14,205	15,000	5,000	5,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	18,491	6,936	5,541	5,541
TOTAL COMMITMENTS & FUND BALANCE	32,696	21,936	10,541	10,541

Gabbs Town
(Local Government)

SCHEDULE B Capital Projects Fund

FUND at Capital Projects Fund 23402

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental		-	-	-
SUBTOTAL	-	-	-	-
OTHER				
Investment Income	42			-
SUBTOTAL	42	-	-	-
TOTAL	42	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-			-
Public Safety Sales Tax Distribution	12,036	7,500	7,500	7,500
BEGINNING FUND BALANCE		12,078	19,578	19,578
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	12,078	19,578	19,578
TOTAL RESOURCES	12,078	19,578	27,078	19,578
EXPENDITURES				
General Government				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay			27,078	27,078
Subtotal	-	-	27,078	27,078
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	12,078	19,578	-	-
TOTAL COMMITMENTS & FUND BALANCE	12,078	19,578	27,078	27,078

Gabbs Town
(Local Government)

SCHEDULE B Public Safety Sales Tax - Sheriff

FUND Public Safety Sales Tax - Sheriff

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental		-	-	-
SUBTOTAL	-	-	-	-
OTHER				
Investment Income	42			-
SUBTOTAL	42	-	-	-
TOTAL	42	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-			-
Public Safety Sales Tax Distribution	12,036	7,500	7,500	7,500
BEGINNING FUND BALANCE		12,078	19,578	19,578
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	12,078	19,578	19,578
TOTAL RESOURCES	12,078	19,578	27,078	19,578
<u>EXPENDITURES</u>				
General Government				
Salaries and Wages				
Employee Benefits				
Services and Supplies				-
Capital Outlay			27,078	27,078
Subtotal	-	-	27,078	27,078
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	12,078	19,578	-	-
TOTAL COMMITMENTS & FUND BALANCE	12,078	19,578	27,078	27,078

Gabbs Town
(Local Government)

SCHEDULE B Public Safety Sales Tax - Fire

FUND Public Safety Sales Tax - Fire

Gabbs Town

(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

EXPENDITURES AND RESERVES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) (4) BUDGET YEAR ENDING 6/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
Type: GO Revenue Supported Bond				
Principal	-	15,557	17,936	17,936
Interest	-	27,246	24,947	24,947
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	42,803	42,883	42,883
TOTAL RESERVED (MEMO ONLY)	-	42,803	42,883	42,883
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	42,803	42,883	42,883

Gabbs Town
 (Local Government)
 SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(4) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Water Charges	112,623	111,700	116,250	116,250
Total Operating Revenue	112,623	111,700	116,250	116,250
OPERATING EXPENSE				
Salaries and Wages	32,730	25,525	34,000	34,000
Employee Benefits	9,450	11,175	11,500	11,500
Services and Supplies	28,009	30,000	30,000	30,000
Capital Outlay				
Depreciation/Amortization	52,534	45,000	55,000	55,000
Total Operating Expense	122,723	111,700	130,500	130,500
Operating Income or (Loss)	(10,100)	-	(14,250)	(14,250)
NONOPERATING REVENUES				
Investment Income	1,779		1,800	1,800
Grants	676,403		-	
Subsidies	-		-	
Consolidated Tax	-		-	
Other Income	4,914		-	
Total Nonoperating Revenues	683,096	-	1,800	1,800
NONOPERATING EXPENSES				
Interest Expense	(27,246)	(26,137)	(24,947)	(24,947)
Total Nonoperating Expenses	(27,246)	(26,137)	(24,947)	(24,947)
Net Income before Operating Transfers	645,750	(26,137)	(37,397)	(37,397)
Operating Transfers (Schedule T)				
In				
Out		42,841	42,883	42,883
Net Operating Transfers	-	42,841	42,883	42,883
NET INCOME	645,750	(68,978)	(80,280)	(80,280)

Gabbs Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

Fund Gabbs Water Fund 23502

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
A CASH FLOWS FROM OPERATING ACTIVITIES				
Cash received from customers	115,072	111,700	116,250	116,250
cash paid for salaries and benefits	(43,471)	(36,700)	(45,500)	(45,500)
cash paid for services and supplies	(27,959)	(30,000)	(30,000)	(30,000)
a Net cash provided by (or used for) operating activities	43,642	45,000	40,750	40,750
B CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
Operating Transfers	-	42,841	42,883	42,883
Due from other funds	6,718	3,716	4,000	4,000
b Net cash provided by (or used for) noncapital financing activities	6,718	46,557	46,883	46,883
C CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
Purchase of Capital Assets	-	-	-	-
Principal Payment-Bonds	(643,441)			
Interest paid	(27,246)	(26,137)	(24,947)	(24,947)
Grants	676,403		-	-
Debt Issuance	-			
Other income	4,914	-	-	-
c Net cash provided by (or used for) capital and related financing activities	10,630	(26,137)	(24,947)	(24,947)
D CASH FLOWS FROM INVESTING ACTIVITIES				
Investment income	1,652	1,800	1,800	1,800
d Net cash provided by (or used in) investing activities	1,652	1,800	1,800	1,800
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	62,642	67,220	64,486	64,486
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	267,942	330,584	397,804	397,804
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	330,584	397,804	462,290	462,290

Gabbs Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

Fund _____ Gabbs Water Fund 23502 _____

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 6/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Sewer Charges	11,959	11,373	11,000	11,000
Total Operating Revenue	11,959	11,373	11,000	11,000
OPERATING EXPENSE				
Salaries and Wages	-	2,123	1,500	1,500
Employee Benefits	-	500	500	500
Services and Supplies	4,792	5,035	5,000	5,000
Capital Outlay				
Depreciation/Amortization	26,624	27,419	28,000	28,000
Total Operating Expense	31,416	35,077	35,000	35,000
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
Grant Revenues				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(19,457)	(23,703)	(24,000)	(24,000)
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
NET INCOME	(19,457)	(23,703)	(24,000)	(24,000)

**Gabbs Town
(Local Government)**

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Sewer Utility Fund Fund 23503

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 6/30/17		(4) FINAL APPROVED
			TENTATIVE APPROVED		
A CASH FLOWS FROM OPERATING ACTIVITIES					
Cash received from customers	11,510	11,373	11,000	11,000	
cash paid for salaries and benefits		(2,623)	(2,000)	(2,000)	
cash paid for services and supplies	(4,792)	(5,035)	(5,000)	(5,000)	
a Net cash provided by (or used for) operating activities	6,718	3,716	4,000	4,000	
B CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Operating Transfers	-	-	-	-	
Due to other funds	(6,718)	(3,500)	(4,000)	(4,000)	
b Net cash provided by (or used for) noncapital financing activities	(6,718)	(3,500)	(4,000)	(4,000)	
C CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Purchase of Capital Assets	(12,468)				
Principal Payment Bonds					
Interest paid	-	-	-	-	
Grant Revenues					
Debt Issuance	12,468				
c Net cash provided by (or used for) capital and related financing activities	-	-	-	-	
D CASH FLOWS FROM INVESTING ACTIVITIES					
Interest income		-	-	-	
d Net cash provided by (or used in) investing activities	-	-	-	-	
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	216	-	-	
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	216	216	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	216	216	216	

Gabbs Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

Fund Gabbs Sewer Fund 23503

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- - Type
- 1 - General Obligation Bonds
- 2 - G O Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

SCHEDULE C-1 - INDEBTEDNESS

Gabbs Town **Budget Fiscal Year 2016-17**
(Local Government)

Transfer Schedule for Fiscal Year 2016-2017

**Gabbs Town
(Local Government)**

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2016-17

Gabbs Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2016-2017

Gabbs Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 1, 2017

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____

NIA

Entity: Gabbs Town

Budget Year 2016-2017

##

Local Government: Nye County/Gabbs Town
Contact: Pamela Webster
E-mail Address: pwebster@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Reason or need for contract:
1						
2	N/A					
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2016 - 2017

Local Government:

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.