

NYE COUNTY AGENDA INFORMATION FORM

Action Presentation Presentation & Action

Department: Finance		Agenda Date:	
Category: Timed Agenda Item – 10:45 a.m.		February 7, 2017	
Contact: Savannah Rucker		Phone: _____	
		Continued from meeting of: _____	
Return to:	Location: Tonopah	Phone: _____	
Action requested: (Include what, with whom, when, where, why, how much (\$) and terms) Public hearing, discussion and deliberation to adopt, amend and adopt, or reject Nye County Resolutions to augment County Funds.			
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)			
Resolution #	Fund	Name	Amount
2017-10	10214	Museum	\$682
2017-11	10218	Agricultural Extension	\$68,306
2017-12	10220	State and County Room Tax	\$14,617
2017-13	10284	Dedicated County Medical Indigent	\$77,629
2017-14	23101	Gabbs Town	\$107,446
2017-15	23402	Gabbs Special Ad Valorem	\$6,490
2017-16	24101	Beatty Town Fund	\$46,190
2017-17	24220	Beatty Room Tax	\$14,585
2017-18	24402	Beatty Special Ad Valorem	\$3,287
2017-19	24403	Beatty Room Tax	\$54,161
2017-20	25101	Pahrump Town	\$1,576,911
2017-21	25220	Pahrump State Room Tax	\$17,855
2017-22	25221	Pahrump 2/10 Economic Development Room Tax	\$110,703
2017-23	25223	Pahrump 1/10 Parks Room Tax	\$111,712
2017-24	25224	Pahrump 1/10 Arena Room Tax	\$51,781
2017-25	25225	Pahrump 2/10 Airport Room Tax	\$102,846
2017-26	25251	Pahrump Fire Impact Fee	\$91,514
2017-27	25252	Pahrump Parks Impact Fee	\$107,572
2017-28	25274	Pahrump Swimming Pool	\$84,828
2017-29	25414	Pahrump 1/10 Fairground Room Tax	\$357,100
2017-30	27101	Manhattan Town	\$7,628
2017-31	68101	Smoky Valley Television District Fund	\$48,212
Public Hearing is required to augment budgets on fund to which ad valorem taxes are allocated as a source of revenue. Staff recommends adoption of Nye County Resolution No. 2017-10 through 2017-31.			
Any information provided after the agenda is published or during the meeting of the Commissioners will require you to provide 20 copies: one for each Commissioner, one for the Clerk, one for the District Attorney, one for the Public and two for the County Manager. Contracts or documents requiring signature must be submitted with three original copies.			
<u>Expenditure Impact by FY(s):</u> (Provide detail on Financial Form)			
<input type="checkbox"/> No financial impact			
ITEM # <u>1</u>			

Routing & Approval (Sign & Date)

1. Dept	Date	6.	Date
2.	Date	7. HR	Date
3.	Date	8. Legal	Date <i>N/a</i>
4.	Date	9. Finance	Date <i>N/a</i>
5.	Date	10. County Manager	<input checked="" type="checkbox"/> Place on Agenda

Board of County Commissioners Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> Amended as follows:
Clerk of the Board	Date	

1 **NYE COUNTY RESOLUTION NO. 2017-10**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Nye County Museum fund 10214, were budgeted to be
4 \$94,086 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$94,768; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$682; and

8 WHEREAS, there is need to apply these excess proceeds in the Nye County Museum fund
9 10214; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Nye County shall augment its 2016-2017
11 budget by appropriating \$682 for use in the Nye County Museum fund 10214, thereby increasing its
12 appropriations from \$94,086 to \$94,768. A detail schedule is attached to this Resolution and by
13 reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

NAYES:

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24 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property tax	82,913	-	82,913
Property Tax-Net Proceeds of Mineral	-	-	-
SUBTOTAL	82,913	-	82,913
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes	-		
Grants	-		
SUBTOTAL	-		
MISCELLANEOUS			
Investment Income	850		850
SUBTOTAL	850	-	850
SUBTOTAL			
REVENUE ALL SOURCES	83,763	-	83,763
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	10,323	682	11,005
TOTAL			
BEGINNING FUND BALANCE	10,323	682	11,005
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	94,086	682	94,768

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Museum Fund 10214
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
CULTURE AND RECREATION:			
MUSEUMS & HISTORICAL:			
TONOPAH:			
Salaries and Wages	30,000	-	30,000
Employee Benefits	8,000	-	8,000
Services and Supplies	7,000	-	7,000
Capital Outlay	-	-	-
SUBTOTAL	45,000	-	45,000
MUSEUMS & HISTORICAL:			
PAHRUMP			
Salaries and Wages	13,000		13,000
Employee Benefits	6,560		6,560
Services and Supplies	25,000	682	25,682
Capital Outlay			-
SUBTOTAL	44,560	682	45,242
SUBTOTAL EXPENDITURES	89,560	682	90,242
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	700	-	700
SUBTOTAL OTHER USES	700	-	700
ENDING FUND BALANCE			
Reserved			
Unreserved	3,826		3,826
TOTAL ENDING FUND BALANCE	3,826	-	3,826
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	94,086	682	94,768

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Museum Fund 10214
 REVISED EXPENDITURE SCHEDULE

NYE COUNTY RESOLUTION NO. 2017-11

A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY

WHEREAS, total resources of the Nye County Agricultural Extension fund 10218, were budgeted to be \$0 on July 1, 2016; and

WHEREAS, the total available resources are now determined to be \$68,306; and

WHEREAS, said additional unanticipated resources are as follows:

Resources from revenues in excess of budgeted of \$68,306; and

WHEREAS, there is need to apply these excess proceeds in the Nye County Agricultural Extension fund 10218; and

NOW, THEREFORE, it is hereby RESOLVED, that Nye County shall augment its 2016-2017 budget by appropriating \$68,306 for use in the Nye County Agricultural Extension fund 10218, thereby increasing its appropriations from \$0 to \$68,306. A detail schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

AYES:

NAYES:

Absent:

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property tax	-	-	-
Property Tax-Net Proceeds of Minerals	-	-	-
SUBTOTAL	-	-	-
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes	-		
Esmeralda County	-		
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
SUBTOTAL	-	-	-
SUBTOTAL	-	-	-
REVENUE ALL SOURCES	-	-	-
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL	-	-	-
OTHER FINANCING SOURCES	-	-	-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	-	68,306	68,306
TOTAL			
BEGINNING FUND BALANCE	-	68,306	68,306
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	-	68,306	68,306

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Agricultural Extension Fund 10218
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	68,306	68,306
Capital Outlay	-	-	-
SUBTOTAL EXPENDITURES		68,306	68,306
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
SUBTOTAL OTHER USES		-	-
ENDING FUND BALANCE			
Reserved			
Unreserved			
TOTAL ENDING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE		68,306	68,306

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Agricultural Extension Fund 10218
REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-12**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Nye County State and County Room Tax fund 10220, were
4 budgeted to be \$123,091 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$137,708; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$14,617; and

8 WHEREAS, there is need to apply these excess proceeds in the Nye County State and County
9 Room Tax fund 10220; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Nye County shall augment its 2016-2017
11 budget by appropriating \$14,617 for use in the Nye County State and County Room Tax fund 10220,
12 thereby increasing its appropriations from \$123,091 to \$137,708. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

18 NAYES:

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24 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Room Tax	95,000	-	95,000
	-	-	-
SUBTOTAL	95,000	-	95,000
MISCELLANEOUS			
Investment Income	300		300
SUBTOTAL	300	-	300
SUBTOTAL REVENUE ALL SOURCES	95,300	-	95,300
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	27,791	14,617	42,408
TOTAL BEGINNING FUND BALANCE	27,791	14,617	42,408
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	123,091	14,617	137,708

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Room Tax 10220
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
COMMUNITY SUPPORT:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	49,123	14,617	63,740
Capital Outlay	-	-	-
SUBTOTAL	49,123	14,617	63,740
INTERGOVERNMENTAL:			
Payment to State	73,768		73,768
SUBTOTAL	73,768	-	73,768
SUBTOTAL EXPENDITURES	122,891	14,617	137,508
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	200	-	200
SUBTOTAL OTHER USES	200	-	200
ENDING FUND BALANCE			
Reserved			
Unreserved	-		-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	123,091	14,617	137,708

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Room Tax 10220
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-13**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Nye County Dedicated County Medical Indigent fund 10284,
4 were budgeted to be \$525,730 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$603,359; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$77,629; and

8 WHEREAS, there is need to apply these excess proceeds in the Nye County Dedicated County
9 Medical Indigent fund 10284; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Nye County shall augment its 2016-2017
11 budget by appropriating \$77,629 for use in the Nye County Dedicated County Medical Indigent fund
12 10284, thereby increasing its appropriations from \$525,730 to \$603,359. A detail schedule is attached
13 to this Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

18 NAYES:

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23 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property Tax	212,005	-	212,005
Property Tax-Net Proceeds of Min	-	-	-
SUBTOTAL	212,005	-	212,005
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes	-		
SUBTOTAL	-		
MISCELLANEOUS			
Investment Income	-		-
Other			
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	212,005	-	212,005
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	250,000		250,000
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	250,000		250,000
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	63,725	77,629	141,354
TOTAL BEGINNING FUND BALANCE	63,725	77,629	141,354
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	525,730	77,629	603,359

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Dedicated Medical Indigent Fund 10284
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
HEALTH:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	365,000	77,629	442,629
Capital Outlay	-	-	-
SUBTOTAL	365,000	77,629	442,629
INTERGOVERNMENTAL			
Payment to State	150,000		150,000
	-		-
	-	-	-
	-		-
SUBTOTAL	150,000	-	150,000
SUBTOTAL EXPENDITURES	515,000	77,629	592,629
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	10,730		10,730
TOTAL ENDING FUND BALANCE	10,730	-	10,730
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	525,730	77,629	603,359

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Dedicated Medical Indigent Fund 10284
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-14**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Gabbs Town General fund 23101, were budgeted to be
4 \$427,023 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$534,469; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$107,446; and

8 WHEREAS, there is need to apply these excess proceeds in the Gabbs Town General fund
9 23101; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Gabbs Town shall augment its 2016-2017
11 budget by appropriating \$107,446 for use in the Gabbs Town General fund 23101, thereby increasing its
12 appropriations from \$427,023 to \$534,469. A detail schedule is attached to this Resolution and by
13 reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

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24 Absent:
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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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ATTEST:

Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
PROPERTY TAX:			
Property Tax	30,368	-	30,368
Net Proceeds of Minerals	-	-	-
SUBTOTAL	30,368	-	30,368
LICENSES & PERMITS:			
Liquor Licenses	420		420
Gaming Licenses	440		440
Business Licenses	2,350		2,350
SUBTOTAL	3,210	-	3,210
INTERGOVERNMENTAL:			
Consolidated Tax	99,346		99,346
SUBTOTAL	99,346	-	99,346
CHARGES FOR SERVICES:			
Swimming Pool			
Garbage Collection	42,675		42,675
SUBTOTAL	42,675	-	42,675
MISCELLANEOUS:			
Rent	1,200		1,200
Investment Income	500		500
Other	750		750
SUBTOTAL	2,450	-	2,450
SUBTOTAL			
REVENUE ALL SOURCES	178,049	-	178,049
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	248,974	107,446	356,420
TOTAL			
BEGINNING FUND BALANCE	248,974	107,446	356,420
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	427,023	107,446	534,469

(Local Government) Gabbs Town
 Schedule B
 GENERAL FUND - 23101
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
Administration:			
Salaries and Wages	65,000		65,000
Employee Benefits	30,000	-	30,000
Services and Supplies	30,000	107,446	137,446
Capital Outlay	-	-	-
SUBTOTAL	125,000	107,446	232,446
PUBLIC WORKS:			
Streets:			
Salaries and Wages	35,000		35,000
Employee Benefits	20,000		20,000
Services and Supplies	30,000		30,000
Capital Outlay	-	-	-
SUBTOTAL	85,000	-	85,000
SANITATION:			
Waste Collection and Disposal:			
Salaries and Wages	35,000	-	-
Employee Benefits	20,000		
Services and Supplies	30,000		
Capital Outlay	-		
SUBTOTAL	85,000	-	85,000
CULTURE AND RECREATION:			
Swimming Pool:			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	15,000		15,000
Capital Outlay	-		-
SUBTOTAL	15,000	-	15,000
CULTURE AND RECREATION:			
Park:			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	10,000		10,000
Capital Outlay	-		-
SUBTOTAL	10,000	-	10,000
FUNCTION SUBTOTAL	320,000	107,446	427,446

(Local Government) Gabbs Town
 Schedule B
 GENERAL FUND - 23101
 REVISED EXPENDITURE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
FUNCTION SUMMARY			
General Government	125,000	107,446	232,446
Judicial	-	-	-
Public Safety	-	-	-
Public Works	85,000	-	85,000
Sanitation	85,000	-	85,000
Health	-	-	-
Welfare	-	-	-
Culture and Recreation	25,000	-	25,000
Community Support	-	-	-
Debt Service	-	-	-
Intergovernmental Expenditures	-	-	-
	-	-	-
	-	-	-
	-	-	-
TOTAL EXPENDITURES			
ALL FUNCTIONS	320,000	107,446	427,446
OTHER USES:			
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	9600		9,600
Operating Transfers Out (Schedule T)			-
	-	-	-
	-	-	-
	-	-	-
TOTAL EXPENDITURES AND OTHER	329,600	107,446	437,046
ENDING FUND BALANCE			
Reserved			
Unreserved	97,423		97,423
TOTAL			
ENDING FUND BALANCE	97,423		97,423
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	427,023	107,446	534,469

(Local Government) Gabbs Town
 Schedule B
 GENERAL FUND - 23101
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-15**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Gabbs Special Ad Valorem fund 23402, were budgeted to be
4 \$10,541 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$17,031; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$6,490; and

8 WHEREAS, there is need to apply these excess proceeds in the Gabbs Special Ad Valorem fund
9 23402; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Gabbs Town shall augment its 2016-2017
11 budget by appropriating \$6,490 for use in the Gabbs Special Ad Valorem fund 23402, thereby
12 increasing its appropriations from \$10,541 to \$17,031. A detail schedule is attached to this Resolution
13 and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

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20 _____
21 _____
22 _____

NAYES:

24 Absent:

25 _____

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3
4 Dan Schinhofen, Chairman

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7 ATTEST:

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10 Sandra L. Merlino, Nye County Clerk
11 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTERGOVERNMENTAL:			
Intergovernmental	3,445	-	3,445
SUBTOTAL	3,445	-	3,445
OTHER:			
Investment Income	160		
SUBTOTAL	160		
MISCELLANEOUS			
Investment Income	-		-
Other			
SUBTOTAL	-	-	-
SUBTOTAL	3,605	-	3,605
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	6,936	6,490	13,426
TOTAL			
BEGINNING FUND BALANCE	6,936	6,490	13,426
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	10,541	6,490	17,031

(Local Government) Gabbs Town
 Schedule B - Capital Projects Fund
 Special Capital Projects Fund 23402
 REVISED REVENUE SCHEDULE

(Local Government) Gabbs Town
Schedule B - Capital Projects Fund
Special Capital Projects Fund 23402
REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-16**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Beatty Town General fund 24101, were budgeted to be
4 \$2,441,849 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$2,488,039; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$46,190; and

8 WHEREAS, there is need to apply these excess proceeds in the Beatty Town General fund
9 24101; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Beatty Town shall augment its 2016-2017
11 budget by appropriating \$46,190 for use in the Beatty Town General fund 24101, thereby increasing its
12 appropriations from \$2,441,849 to \$2,488,039. A detail schedule is attached to this Resolution and by
13 reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 **PASSED, ADOPTED, AND APPROVED** the 7th day of February, 2017.

17 **AYES:**

NAYES:

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24 **Absent:**

25 _____

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property Tax	30,337	-	30,337
Property Tax-Net Proceeds of Minerals	-	-	-
SUBTOTAL	30,337	-	30,337
LICENSES & PERMITS:			
Liquor Licenses	1,320		1,320
Gaming Licenses	10,000		10,000
SUBTOTAL	11,320	-	11,320
INTERGOVERNMENTAL:			
Consolidated Tax	398,263		398,263
SUBTOTAL	398,263	-	398,263
CHARGES FOR SERVICES:			
Cemetery Receipts	500		500
Miscellaneous Services	-		-
SUBTOTAL	500	-	500
FINES:			
Court Fines	20,000		20,000
SUBTOTAL	20,000		20,000
MISCELLANEOUS:			
Miscellaneous	-		-
Other	500		500
Investment Income	5,000		5,000
Rent Revenue	500		500
SUBTOTAL	6,000	-	6,000
SUBTOTAL REVENUE ALL SOURCES	466,420	-	466,420
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	1,975,429	46,190	2,021,619
TOTAL BEGINNING FUND BALANCE	1,975,429	46,190	2,021,619
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	2,441,849	46,190	2,488,039

(Local Government) Beatty Town

Schedule B

GENERAL FUND - 24101

REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
Administration:			
Salaries and Wages	87,000		87,000
Employee Benefits	53,000	-	53,000
Services and Supplies	200,447	46,190	246,637
Capital Outlay	100,000	-	100,000
SUBTOTAL	440,447	46,190	486,637
PUBLIC SAFETY:			
Fire Department:			
Salaries and Wages	78,000		78,000
Employee Benefits	45,000		45,000
Services and Supplies	100,000		100,000
Capital Outlay	-	-	-
SUBTOTAL	223,000	-	223,000
HEALTH:			
Cemetery:			
Salaries and Wages	10,000	-	-
Employee Benefits	-		
Services and Supplies	-		
Capital Outlay	-		
SUBTOTAL	10,000	-	10,000
CULTURE AND RECREATION:			
Translators (Televison):			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	5,000		5,000
Capital Outlay	-		-
SUBTOTAL	5,000	-	5,000
COMMUNITY SUPPORT:			
Community Center:			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	200,000		200,000
Capital Outlay	-		-
SUBTOTAL	200,000	-	200,000
FUNCTION SUBTOTAL	878,447	46,190	924,637

(Local Government) Beatty Town
 Schedule B
 GENERAL FUND - 24101
 REVISED EXPENDITURE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
FUNCTION SUMMARY			
General Government	440,447	46,190	486,637
Judicial	-	-	-
Public Safety	-	-	-
Public Works	223,000	-	223,000
Sanitation	10,000	-	10,000
Health	-	-	-
Welfare	-	-	-
Culture and Recreation	5,000	-	5,000
Community Support	200,000	-	200,000
Debt Service	-	-	-
Intergovernmental Expenditures	-	-	-
	-	-	-
	-	-	-
	-	-	-
TOTAL EXPENDITURES ALL FUNCTIONS	878,447	46,190	924,637
OTHER USES:			
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)			
Total Expenditures all Functions)	26,353		26,353
Operating Transfers Out (Schedule T)	25,900		25,900
	-	-	-
	-	-	-
	-	-	-
TOTAL EXPENDITURES AND OTHER	930,700	46,190	976,890
ENDING FUND BALANCE			
Reserved			
Unreserved	1,511,149		1,511,149
TOTAL ENDING FUND BALANCE	1,511,149		1,511,149
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,441,849	46,190	2,488,039

(Local Government) Beatty Town
 Schedule B
 GENERAL FUND - 24101
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-17**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Beatty Room Tax fund 24220, were budgeted to be \$204,015
4 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$218,600; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$14,585; and

8 WHEREAS, there is need to apply these excess proceeds in the Beatty Room Tax fund 24220;

9 and

10 NOW, THEREFORE, it is hereby RESOLVED, that Beatty Town shall augment its 2016-2017
11 budget by appropriating \$14,585 for use in the Beatty Room Tax fund 24220, thereby increasing its
12 appropriations from \$204,015 to \$218,600. A detail schedule is attached to this Resolution and by
13 reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

NAYES:

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24 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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ATTEST:

Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Room Taxes	92,700	-	92,700
	-	-	-
SUBTOTAL	92,700	-	92,700
INTERGOVERNMENTAL:			
	-		
	-		
SUBTOTAL	-		
MISCELLANEOUS			
Investment Income	-		-
Other			
SUBTOTAL	-		
SUBTOTAL			
REVENUE ALL SOURCES	92,700	-	92,700
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	111,315	14,585	125,900
TOTAL			
BEGINNING FUND BALANCE	111,315	14,585	125,900
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	204,015	14,585	218,600

(Local Government) Beatty Town
 Schedule B - Special Revenue Fund
 Room Tax Fund 24220
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
CULTURE AND RECREATION:			
Chamber of Commerce:			
Salaries and Wages	22,869	-	22,869
Employee Benefits	6,203	-	6,203
Services and Supplies	13,811	4,861	18,672
Capital Outlay	-		-
SUBTOTAL	42,883	4,861	47,744
Museum:			
Salaries and Wages	21,301		21,301
Employee Benefits	6,050		6,050
Services and Supplies	15,532	4,862	20,394
Capital Outlay	-		-
SUBTOTAL	42,883	4,862	47,745
CULTURE AND RECREATION FUNCTION			
COMMUNITY SUPPORT:			
Economic Development and Tourism			-
Salaries and Wages			-
Employee Benefits			-
Services and Supplies	118,249	4,862	123,111
Capital Outlay	-		-
SUBTOTAL	118,249	4,862	123,111
SUBTOTAL EXPENDITURES	204,015	14,585	218,600
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	-		-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	204,015	14,585	218,600

(Local Government) Beatty Town
 Schedule B - Special Revenue Fund
 Room Tax Fund 24220
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-18**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 **WHEREAS**, total resources of the Beatty Special Ad Valorem fund 24402, were budgeted to be
4 \$202,548 on July 1, 2016; and

5 **WHEREAS**, the total available resources are now determined to be \$205,835; and

6 **WHEREAS**, said additional unanticipated resources are as follows:

7 **Resources from revenues in excess of budgeted of \$3,287; and**

8 **WHEREAS**, there is need to apply these excess proceeds in the Beatty Special Ad Valorem fund
9 24402; and

10 **NOW, THEREFORE**, it is hereby **RESOLVED**, that Beatty Town shall augment its 2016-2017
11 budget by appropriating \$3,287 for use in the Beatty Special Ad Valorem fund 24402, thereby
12 increasing its appropriations from \$202,548 to \$205,835. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 **IT IS FURTHER RESOLVED**, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 **PASSED, ADOPTED, AND APPROVED** the 7th day of February, 2017.

17 **AYES:**

NAYES:

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24 **Absent:**

25 _____

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
			-
	-	-	-
	-	-	-
	-	-	-
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes	17,207	-	17,207
	-		-
SUBTOTAL	17,207	-	17,207
MISCELLANEOUS			
Investment Income	-		-
Other	800	-	800
SUBTOTAL	800	-	800
SUBTOTAL			
REVENUE ALL SOURCES	800	-	800
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	184,541	3,287	187,828
TOTAL			
BEGINNING FUND BALANCE	184,541	3,287	187,828
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	202,548	3,287	205,835

(Local Government) Beatty Town
 Schedule B - Capital Projects
 Beatty Special ADV Capital Projects 24402
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	202,548	3,287	205,835
SUBTOTAL	202,548	3,287	205,835
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	202,548	3,287	205,835
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	202,548	3,287	205,835

(Local Government) Beatty Town
 Schedule B - Capital Projects
 Beatty Special ADV Capital Projects 24402
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-19**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Beatty Room Tax fund 24403, were budgeted to be \$117,555
4 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$171,716; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$54,161; and

8 WHEREAS, there is need to apply these excess proceeds in the Beatty Room Tax fund 24403;
9 and

10 NOW, THEREFORE, it is hereby RESOLVED, that Beatty Town shall augment its 2016-2017
11 budget by appropriating \$54,161 for use in the Beatty Room Tax fund 24403, thereby increasing its
12 appropriations from \$117,555 to \$171,716. A detail schedule is attached to this Resolution and by
13 reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

NAYES:

18 _____

19 _____

20 _____

21 _____

22 _____

24 Absent:

25 _____

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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5 ///

6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Room Tax	17,751	-	17,751
	-	-	-
SUBTOTAL	17,751	-	17,751
INTERGOVERNMENTAL:			
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	768	-	768
SUBTOTAL	768	-	768
SUBTOTAL			
REVENUE ALL SOURCES	18,519	-	18,519
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	99,036	54,161	153,197
TOTAL			
BEGINNING FUND BALANCE	99,036	54,161	153,197
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	117,555	54,161	171,716

(Local Government) Beatty Town
 Schedule B - Capital Projects
 Beatty Room Tax Capital Projects 24403
 REVISED REVENUE SCHEDULE

Page _____ 1 _____

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	117,555	54,161	171,716
SUBTOTAL	117,555	54,161	171,716
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	117,555	54,161	171,716
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	117,555	54,161	171,716

(Local Government) Beatty Town
 Schedule B - Capital Projects
 Beatty Room Tax Capital Projects 24403
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-20**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump Town General fund 25101, were budgeted to be
4 \$7,558,605 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$9,135,516; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$1,576,911; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump Town General fund
9 25101; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$1,576,911 for use in the Pahrump Town General fund 25101, thereby
12 increasing its appropriations from \$7,558,605 to \$9,135,516. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

NAYES:

18 _____

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23 _____

24 Absent:

25 _____

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property Tax	2,800,000	-	2,800,000
SUBTOTAL	2,800,000	-	2,800,000
LICENSES & PERMITS:			
Licenses and Permits	350,000		350,000
SUBTOTAL	350,000	-	350,000
INTERGOVERNMENTAL:			
Consolidated Tax	775,000		775,000
SUBTOTAL	775,000	-	775,000
CHARGES FOR SERVICES:			
Miscellaneous Services	-		-
SUBTOTAL	-	-	-
FINES AND FORFEITURES:			
Fines & Fees	2,000		2,000
SUBTOTAL	2,000		2,000
MISCELLANEOUS:			
Charge for Services	30,000		30,000
Other	25,000		25,000
SUBTOTAL	55,000	-	55,000
SUBTOTAL			
REVENUE ALL SOURCES	3,982,000	-	3,982,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	3,576,605	1,576,911	5,153,516
TOTAL	/		
BEGINNING FUND BALANCE	3,576,605	1,576,911	5,153,516
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	7,558,605	1,576,911	9,135,516

(Local Government) Pahrump Town

Schedule B

GENERAL FUND - 25101

REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
Administration:			
Salaries and Wages	135,451		135,451
Employee Benefits	166,322	-	166,322
Services and Supplies	877,276	788,456	1,665,732
Capital Outlay	15,000	-	15,000
SUBTOTAL	1,194,049	788,456	1,982,505
BUILDINGS & GROUNDS (includes Park & Recreation):			
Fire Department:			
Salaries and Wages	606,120		606,120
Employee Benefits	336,145		336,145
Services and Supplies	507,998	788,455	1,296,453
Capital Outlay	520,000	-	520,000
SUBTOTAL	1,970,263	788,455	2,758,718
FIRE DEPARTMENT (282):			
Salaries and Wages	803,716	-	803,716
Employee Benefits	525,956		525,956
Services and Supplies	308,950		308,950
Capital Outlay	775,000		775,000
SUBTOTAL	2,413,622	-	2,413,622
ARENA ACTIVITIES:			
Salaries and Wages	16,000		16,000
Employee Benefits	-		-
Services and Supplies	10,000		10,000
Capital Outlay	5,000		5,000
SUBTOTAL	31,000	-	31,000
TELEVISION:			
Services and Supplies	15,000		15,000
Capital Outlay	5,000		5,000
SUBTOTAL	20,000	-	20,000
FUNCTION SUBTOTAL	5,628,934	1,576,911	7,205,845

(Local Government) Pahrump Town

Schedule B

GENERAL FUND - 25101

REVISED EXPENDITURE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
FUNCTION SUMMARY			
General Government	3,164,312	1,576,911	4,741,223
Judicial	-	-	-
Public Safety	2,413,622	-	2,413,622
Public Works			-
Sanitation			-
Health	-	-	-
Welfare	-	-	-
Culture and Recreation	51,000	-	51,000
Community Support		-	-
Debt Service	-	-	-
Intergovernmental Expenditures	-		-
		-	-
		-	-
		-	-
TOTAL EXPENDITURES			
ALL FUNCTIONS	5,628,934	1,576,911	7,205,845
OTHER USES:			
CONTINGENCY (Not to exceed 3% of			
Total Expenditures all Functions)	60,000		60,000
Operating Transfers Out (Schedule T)			-
Cemetery Fund	15,000		15,000
Capital Project Fund	-		-
Ambulance Debt Service	-		-
Ambulance Fund	-		-
Subtotal Transfers	15,000		15,000
TOTAL EXPENDITURES AND OTHER	5,703,934	1,576,911	7,280,845
ENDING FUND BALANCE			
Reserved			
Unreserved	1,854,671		1,854,671
TOTAL			
ENDING FUND BALANCE	1,854,671		1,854,671
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS			
AND FUND BALANCE	7,558,605	1,576,911	9,135,516

(Local Government) Pahrump Town
 Schedule B
 GENERAL FUND - 25101
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-21**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump State Room Tax fund 25220, were budgeted to be
4 \$97,728 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$115,583; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$17,855; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump State Room Tax fund
9 25220; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$17,855 for use in the Pahrump State Room Tax fund 25220, thereby
12 increasing its appropriations from \$97,728 to \$115,583. A detail schedule is attached to this Resolution
13 and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

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24 Absent:
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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

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4 Dan Schinhofen, Chairman

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6 *///*

7 ATTEST:

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9 Sandra L. Merlino, Nye County Clerk
10 And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Room Taxes	35,000	-	35,000
Grants	20,000		
Misc Revenue	-		
Interest	500		
SUBTOTAL	55,500	-	55,500
INTERGOVERNMENTAL:			
-	-	-	-
-	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	55,500	-	55,500
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			-
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	42,228	17,855	60,083
TOTAL			
BEGINNING FUND BALANCE	42,228	17,855	60,083
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	97,728	17,855	115,583

(Local Government) Pahrump Town
 Schedule B - Special Revenue Fund
 Special State Room Tax - 25220
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	5,000	-	5,000
Employee Benefits	1,500	-	1,500
Services and Supplies	90,000	17,855	107,855
Capital Outlay	-	-	-
SUBTOTAL	96,500	17,855	114,355
INTERGOVERNMENTAL			
Payment to State	-	-	-
-	-	-	-
-	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	96,500	17,855	114,355
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
-	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	1,228		1,228
TOTAL ENDING FUND BALANCE	1,228	-	1,228
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	97,728	17,855	115,583

(Local Government) Pahrump Town
 Schedule B - Special Revenue Fund
 Special State Room Tax - 25220
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-22**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump 2/10 Economic Development Room Tax fund
4 25221, were budgeted to be \$258,486 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$369,189; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$110,703; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump 2/10 Economic
9 Development Room Tax fund 25221; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$110,703 for use in the Pahrump 2/10 Economic Development Room Tax
12 fund 25221, thereby increasing its appropriations from \$258,486 to \$369,189. A detail schedule is
13 attached to this Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 **PASSED, ADOPTED, AND APPROVED** the 7th day of February, 2017.

17 **AYES:**

NAYES:

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24 **Absent:**

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

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4 Dan Schinhofen, Chairman

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ATTEST:

Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Room Taxes	55,000		55,000
Grant	25,000		25,000
Misc Income	-	-	-
Interest	500		500
Subtotal	80,500	-	80,500
INTERGOVERNMENTAL:			
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	80,500	-	80,500
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	177,986	110,703	288,689
TOTAL			
BEGINNING FUND BALANCE	177,986	110,703	288,689
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	258,486	110,703	369,189

(Local Government) Pahrump Town
 Schedule B
 Room Tax Economic Development - 25221
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	35,000	-	35,000
Employee Benefits	10,000	-	10,000
Services and Supplies	190,000	110,703	300,703
Capital Outlay	10,000	-	10,000
SUBTOTAL	245,000	110,703	355,703
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	245,000	110,703	355,703
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	13,486		13,486
TOTAL ENDING FUND BALANCE	13,486	-	13,486
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	258,486	110,703	369,189

(Local Government) Pahrump Town
 Schedule B
 Room Tax Economic Development - 25221
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-23**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump 1/10 Parks Room Tax fund 25223, were budgeted to
4 be \$262,745 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$374,457; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$111,712; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump 1/10 Parks Room Tax
9 fund 25223; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$111,712 for use in the Pahrump 1/10 Parks Room Tax fund 25223,
12 thereby increasing its appropriations from \$262,745 to \$374,457. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

NAYES:

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24 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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ATTEST:

Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Room Taxes	25,000	-	25,000
Interest	500	-	500
SUBTOTAL	25,500	-	25,500
INTERGOVERNMENTAL:			
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	25,500	-	25,500
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	11,093		11,093
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	11,093		11,093
BEGINNING FUND BALANCE			
Reserved			
Unreserved	226,152	111,712	337,864
TOTAL			
BEGINNING FUND BALANCE	226,152	111,712	337,864
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	262,745	111,712	374,457

(Local Government) Pahrump Town
 Schedule B
 Room Tax Parks - 25223
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	1,000	-	1,000
Employee Benefits	500	-	500
Services and Supplies	25,000	111,712	136,712
Capital Outlay	225,000	-	225,000
SUBTOTAL	251,500	111,712	363,212
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	251,500	111,712	363,212
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	11,245		11,245
TOTAL ENDING FUND BALANCE	11,245	-	11,245
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	262,745	111,712	374,457

(Local Government) Pahrump Town
 Schedule B
 Room Tax Parks - 25223
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-24**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump 1/10 Arena Room Tax fund 25224, were budgeted to
4 be \$381,551 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$433,332; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$51,781; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump 1/10 Arena Room Tax
9 fund 25224; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$51,781 for use in the Pahrump 1/10 Arena Room Tax fund 25224,
12 thereby increasing its appropriations from \$381,551 to \$433,332. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

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24 Absent:
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24 Absent:
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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Room Taxes	30,000	-	30,000
Interest	1,000	-	1,000
Subtotal	31,000	-	31,000
INTERGOVERNMENTAL:			
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	31,000	-	31,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	350,551	51,781	402,332
TOTAL BEGINNING FUND BALANCE	350,551	51,781	402,332
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	381,551	51,781	433,332

(Local Government) Pahrump Town
 Schedule B
 Room Tax Arena - 25224
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	25,000	51,781	76,781
Capital Outlay	350,000	-	350,000
SUBTOTAL	375,000	51,781	426,781
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	375,000	51,781	426,781
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	6,551		6,551
TOTAL ENDING FUND BALANCE	6,551	-	6,551
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	381,551	51,781	433,332

(Local Government) Pahrump Town
 Schedule B
 Room Tax Arena - 25224
 REVISED EXPENDITURE SCHEDULE

Page 2

1 **NYE COUNTY RESOLUTION NO. 2017-25**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump 2/10 Airport Room Tax fund 25225, were budgeted
4 to be \$610,293 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$713,139; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$102,846; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump 2/10 Airport Room Tax
9 fund 25225; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$102,846 for use in the Pahrump 2/10 Airport Room Tax fund 25225,
12 thereby increasing its appropriations from \$610,293 to \$713,139. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

NAYES:

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24 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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ATTEST:

Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Room Taxes	115,000	-	115,000
Interest	1,000	-	1,000
Subtotal	116,000	-	116,000
INTERGOVERNMENTAL:			
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	116,000	-	116,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	494,293	102,846	597,139
TOTAL BEGINNING FUND BALANCE	494,293	102,846	597,139
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	610,293	102,846	713,139

(Local Government) Pahrump Town
 Schedule B
 Room Tax Airport - 25225
 REVISED REVENUE SCHEDULE

Page ____ 1 ____

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	50,000	102,846	152,846
Capital Outlay	-	-	-
SUBTOTAL	50,000	102,846	152,846
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	50,000	102,846	152,846
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	560,293		560,293
TOTAL ENDING FUND BALANCE	560,293	-	560,293
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	610,293	102,846	713,139

(Local Government) Pahrump Town
 Schedule B
 Room Tax Airport - 25225
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-26**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump Fire Impact Fee fund 25251, were budgeted to be
4 \$446,688 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$538,202; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$91,514; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump Fire Impact Fee fund
9 25251; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$91,514 for use in the Pahrump Fire Impact Fee fund 25251, thereby
12 increasing its appropriations from \$446,688 to \$538,202. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

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24 Absent:
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24 Absent:
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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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6 ATTEST:

7 Sandra L. Merlino, Nye County Clerk
8 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Intergovernment	3,000	-	3,000
Interest	1,000	-	1,000
Subtotal	4,000	-	4,000
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-		-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	4,000	-	4,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	442,688	91,514	534,202
TOTAL			
BEGINNING FUND BALANCE	442,688	91,514	534,202
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	446,688	91,514	538,202

(Local Government) Pahrump Town

Schedule B

Fire Impact Fees - 25251
REVISED REVENUE SCHEDULE

Page _____ 1 _____

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	440,000	91,514	531,514
SUBTOTAL	440,000	91,514	531,514
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	440,000	91,514	531,514
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	6,688		6,688
TOTAL ENDING FUND BALANCE	6,688	-	6,688
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	446,688	91,514	538,202

(Local Government) Pahrump Town
 Schedule B
 Fire Impact Fees - 25251
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-27**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump Parks Impact Fee fund 25252, were budgeted to be
4 \$220,046 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$327,618; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$107,572; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump Parks Impact Fee fund
9 25252; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$107,572 for use in the Pahrump Parks Impact Fee fund 25252, thereby
12 increasing its appropriations from \$220,046 to \$327,618. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

18 NAYES:

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25 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

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4 Dan Schinhofen, Chairman

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7 ATTEST:

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9 Sandra L. Merlino, Nye County Clerk
10 And Ex-Officio Clerk of the Board

11 *DRAFT*

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Intergovernment	3,000	-	3,000
Interest	500	-	500
Subtotal	3,500	-	3,500
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	3,500	-	3,500
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	216,546	107,572	324,118
TOTAL			
BEGINNING FUND BALANCE	216,546	107,572	324,118
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	220,046	107,572	327,618

(Local Government) Pahrump Town
 Schedule B
 Parks Impact Fees - 25252
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	25,000	107,572	132,572
Capital Outlay	175,000	-	175,000
SUBTOTAL	200,000	107,572	307,572
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	200,000	107,572	307,572
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	20,046		20,046
TOTAL ENDING FUND BALANCE	20,046	-	20,046
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	220,046	107,572	327,618

(Local Government) Pahrump Town
 Schedule B
 Parks Impact Fees - 25252
 REVISED EXPENDITURE SCHEDULE

NYE COUNTY RESOLUTION NO. 2017-28

A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY

WHEREAS, total resources of the Pahrump Swimming Pool fund 25274, were budgeted to be \$353,905 on July 1, 2016; and

WHEREAS, the total available resources are now determined to be \$438,733; and

WHEREAS, said additional unanticipated resources are as follows:

Resources from revenues in excess of budgeted of \$84,828; and

WHEREAS, there is need to apply these excess proceeds in the Pahrump Swimming Pool fund 25274; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$84,828 for use in the Pahrump Swimming Pool fund 25274, thereby
12 increasing its appropriations from \$353,905 to \$438,733. A detail schedule is attached to this
13 Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

AYES:

NAYES:

Absent:

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

3 Dan Schinhofen, Chairman

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ATTEST:

Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property Taxes	105,003	-	105,003
	-	-	-
Subtotal	105,003	-	105,003
INTERGOVERNMENTAL:			
Consolidated Tax	60,000	-	60,000
LGTA Tax	-		-
SUBTOTAL	60,000	-	60,000
CHARGES FOR SERVICE:			
Pool Charges	10,000		10,000
Other	-		-
SUBTOTAL	10,000		
OTHER:			
Interest	500		
Other	2,000		
SUBTOTAL	2,500	-	2,500
SUBTOTAL			
REVENUE ALL SOURCES	177,503	-	177,503
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	176,402	84,828	261,230
TOTAL			
BEGINNING FUND BALANCE	176,402	84,828	261,230
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	353,905	84,828	438,733

(Local Government) Pahrump Town
 General Fund - Schedule B
 Pahrump Swimming Pool District -25274
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SWIMMING POOL:			
Salaries and Wages	135,633	-	135,633
Employee Benefits	29,924	-	29,924
Services and Supplies	65,500	84,828	150,328
Capital Outlay	100,000	-	100,000
SUBTOTAL	331,057	84,828	415,885
INTERGOVERNMENTAL			
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	331,057	84,828	415,885
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	22,848		22,848
TOTAL ENDING FUND BALANCE	22,848	-	22,848
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	353,905	84,828	438,733

(Local Government) Pahrump Town
 General Fund - Schedule B
 Pahrump Swimming Pool District -25274
 REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-29**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Pahrump 1/10 Fairground Room Tax fund 25414, were
4 budgeted to be \$1,155,430 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$1,512,530; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$357,100; and

8 WHEREAS, there is need to apply these excess proceeds in the Pahrump 1/10 Fairground Room
9 Tax fund 25414; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Pahrump Town shall augment its 2016-
11 2017 budget by appropriating \$357,100 for use in the Pahrump 1/10 Fairground Room Tax fund 25414,
12 thereby increasing its appropriations from \$1,155,430 to \$1,512,530. A detail schedule is attached to
13 this Resolution and by reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 **PASSED, ADOPTED, AND APPROVED** the 7th day of February, 2017.

17 **AYES:**

NAYES:

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24 **Absent:**

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

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4 Dan Schinhofen, Chairman

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ATTEST:

Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
REVENUES:			
Room Taxes	60,000	-	60,000
PETT Grant	-		
Interest	1,000	-	1,000
Fees	100,000		
Subtotal	161,000	-	161,000
INTERGOVERNMENTAL:			
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	161,000	-	161,000
OTHER FINANCING SOURCES			
Operating Transfer In - from Fall F	11,094		11,094
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	11,094		11,094
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	983,336	357,100	1,340,436
TOTAL			
BEGINNING FUND BALANCE	983,336	357,100	1,340,436
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	1,155,430	357,100	1,512,530

(Local Government) Pahrump Town
 Schedule B
 Room Tax Fairgrounds - 25414
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
EXPENDITURES:			
Salaries and Wages	5,000	-	5,000
Employee Benefits	2,500	-	2,500
Services and Supplies	95,000	357,100	452,100
Capital Outlay	975,000	-	975,000
SUBTOTAL	1,077,500	357,100	1,434,600
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	1,077,500	357,100	1,434,600
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	77,930		77,930
TOTAL ENDING FUND BALANCE	77,930	-	77,930
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,155,430	357,100	1,512,530

(Local Government) Pahrump Town
 Schedule B
 Room Tax Fairgrounds - 25414
 REVISED EXPENDITURE SCHEDULE

NYE COUNTY RESOLUTION NO. 2017-30

A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY

WHEREAS, total resources of the Manhattan Town General fund 27101, were budgeted to be \$101,806 on July 1, 2016; and

WHEREAS, the total available resources are now determined to be \$109,434; and

WHEREAS, said additional unanticipated resources are as follows:

Resources from revenues in excess of budgeted of \$7,628; and

WHEREAS, there is need to apply these excess proceeds in the Manhattan Town General fund 27101; and

NOW, THEREFORE, it is hereby RESOLVED, that Manhattan Town shall augment its 2016-2017 budget by appropriating \$7,628 for use in the Manhattan Town General fund 27101, thereby increasing its appropriations from \$101,806 to \$109,434. A detail schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

AYES:

NAYES:

Absent:

1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

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4 Dan Schinhofen, Chairman

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7 ATTEST:

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9 Sandra L. Merlino, Nye County Clerk
10 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
PROPERTY TAX:			
Property Tax	8,853	-	8,853
Subtotal	8,853	-	8,853
LICENSES & PERMITS:			
Liquor Licenses	320		320
Gaming Licenses	990		990
SUBTOTAL	1,310	-	1,310
INTERGOVERNMENTAL:			
Consolidated Tax	5,458		5,458
Other		-	
SUBTOTAL	5,458		5,458
OTHER REVENUE:			
Investment Income	200		200
Other		-	
SUBTOTAL	200		200
SUBTOTAL		-	-
REVENUE ALL SOURCES	15,821	-	15,821
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL	-		-
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			-
Unreserved	85,985	7,628	93,613
TOTAL			
BEGINNING FUND BALANCE	85,985	7,628	93,613
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	101,806	7,628	109,434

(Local Government) Manhattan Town
 Schedule B
 GENERAL FUND - 27101
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
Administration:			
Salaries and Wages			-
Employee Benefits		-	-
Services and Supplies	10,000	7,628	17,628
Capital Outlay	-	-	-
SUBTOTAL	10,000	7,628	17,628
BUILDINGS & GROUNDS (includes Park & Recreation):			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies		-	-
Capital Outlay		-	-
SUBTOTAL	-	-	-
PUBLIC SAFETY:			
Fire Department			
Salaries and Wages	-	-	-
Employee Benefits	-		-
Services and Supplies	10,000		10,000
Capital Outlay	-		-
SUBTOTAL	10,000	-	10,000
PUBLIC WORKS:			
Roads			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	50,000		50,000
Capital Outlay	-		-
SUBTOTAL	50,000	-	50,000
CULTURE AND RECREATION:			
Television			
Services and Supplies	15,000		15,000
Capital Outlay	-		-
SUBTOTAL	15,000	-	15,000
FUNCTION SUBTOTAL	85,000	7,628	92,628

(Local Government) Manhattan Town

Schedule B

GENERAL FUND - 27101

REVISED EXPENDITURE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
FUNCTION SUMMARY			
General Government	10,000	7,628	17,628
Judicial	-	-	-
Public Safety	10,000	-	10,000
Public Works	50,000		50,000
Sanitation			-
Health	-	-	-
Welfare	-	-	-
Culture and Recreation	15,000	-	15,000
Community Support		-	-
Debt Service	-	-	-
Intergovernmental Expenditures	-		-
		-	-
		-	-
		-	-
TOTAL EXPENDITURES			
ALL FUNCTIONS	85,000	7,628	92,628
OTHER USES:			
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	2,550		2,550
Operating Transfers Out (Schedule T)			-
	-		-
	-		-
	-		-
	-		-
Subtotal Transfers	-		
TOTAL EXPENDITURES AND OTHER	87,550	7,628	95,178
ENDING FUND BALANCE			
Reserved			
Unreserved	14,256		14,256
TOTAL			
ENDING FUND BALANCE	14,256		14,256
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	101,806	7,628	109,434

(Local Government) Manhattan Town

Schedule B

GENERAL FUND - 27101

REVISED EXPENDITURE SCHEDULE

1 **NYE COUNTY RESOLUTION NO. 2017-31**

2 **A RESOLUTION TO AUGMENT THE 2016-2017 BUDGET OF NYE COUNTY**

3 WHEREAS, total resources of the Smoky Valley Television District fund 68101, were budgeted
4 to be \$0 on July 1, 2016; and

5 WHEREAS, the total available resources are now determined to be \$48,212; and

6 WHEREAS, said additional unanticipated resources are as follows:

7 Resources from revenues in excess of budgeted of \$48,212; and

8 WHEREAS, there is need to apply these excess proceeds in the Smoky Valley Television
9 District Fund 68101; and

10 NOW, THEREFORE, it is hereby RESOLVED, that Nye County shall augment its 2016-2017
11 budget by appropriating \$48,212 for use in the Smoky Valley Television District fund 68101, thereby
12 increasing its appropriations from \$0 to \$48,212. A detail schedule is attached to this Resolution and by
13 reference is made a part thereof.

14 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
15 documents to the Department of Taxation, State of Nevada.

16 PASSED, ADOPTED, AND APPROVED the 7th day of February, 2017.

17 AYES:

18 NAYES:

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24 Absent:

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1 NYE COUNTY BOARD OF
2 COUNTY COMMISSIONERS:

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4 Dan Schinhofen, Chairman

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7 ATTEST:

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10 Sandra L. Merlino, Nye County Clerk
11 And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
CHARGES FOR SERVICES			-
Charges for Services	-	-	-
	-	-	-
Subtotal	-	-	-
INTERGOVERNMENTAL:			
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL	-	-	-
REVENUE ALL SOURCES	-	-	-
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
	-		-
	-		-
SUBTOTAL	-		-
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	-	48,212	48,212
TOTAL			
BEGINNING FUND BALANCE	-	48,212	48,212
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	-	48,212	48,212

(Local Government) Nye County
 Schedule B - Special Revenue Fund
 Smoky Valley Television District - 68101
 REVISED REVENUE SCHEDULE

Page ____ 1 ____

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
CULTURE AND RECREATION			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	48,212	48,212
Capital Outlay	-	-	-
SUBTOTAL	-	48,212	48,212
INTERGOVERNMENTAL			
Payment to State	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	-	48,212	48,212
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved	-	-	-
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments	-	-	-
Residual Equity Transfers	-	-	-
TOTAL FUND COMMITMENTS AND FUND BALANCE	-	48,212	48,212

(Local Government) Nye County
 Schedule B - Special Revenue Fund
 Smoky Valley Television District - 68101
 REVISED EXPENDITURE SCHEDULE