



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: <http://tax.state.nv.us>
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4600 Kletzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
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HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 30,942

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 2,179,919 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Savannah Rucker
(Printed Name)
Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time May 30, 2017 @ 9:00AM

Publication Date 5/19/2017

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

BEATTY TOWN
2017-2018 BUDGET
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL PRIOR YEAR ENDING 06/30/16 | ESTIMATED CURRENT YEAR ENDING 06/30/17 | BUDGET YEAR ENDING 06/30/18 |
|---------------------------------|---|--|--------------------------------|
| General Government | 2.25 | 2.5 | 2.5 |
| Judicial | | | |
| Public Safety | 1 | 1 | 1 |
| Public Works | | | |
| Sanitation | | | |
| Health | | | |
| Welfare | | | |
| Culture and Recreation | 2.5 | 2.5 | 2.5 |
| Community Support | | | |
| TOTAL GENERAL GOVERNMENT | 5.75 | 6 | 6 |
| Utilities | | | |
| Hospitals | | | |
| Transit Systems | | | |
| Airports | | | |
| Other | | | |
| TOTAL | 5.75 | 6 | 6 |

| POPULATION (AS OF JULY 1) | 975 | 973 | 950 |
|---|----------------------|----------------------|----------------------|
| SOURCE OF POPULATION ESTIMATE* | State Demographer | State Demographer | State Demographer |
| Assessed Valuation (Secured and Unsecured Only) | 15,129,002 | 15,700,633 | 17,260,859 |
| Net Proceeds of Mines | 193,000 | 0 | 0 |
| TOTAL ASSESSED VALUE | 15,322,002 | 15,700,633 | 17,260,859 |
| TAX RATE | | | |
| General Fund | 0.2105 | 0.2105 | 0.2105 |
| Special Revenue Funds | | | |
| Capital Projects Funds | | | |
| Debt Service Funds | | | |
| Enterprise Fund | | | |
| Other | | | |
| TOTAL TAX RATE | 0.2105 | 0.2105 | 0.2105 |

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

| | (1) ALLOWED TAX RATE | (2) ASSESSED VALUATION | (3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100] | (4) TAX RATE LEVIED | (5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)(4)/100] | (6) AD VALOREM TAX ABATEMENT [(5) - (7)] | (7) AD VALOREM REVENUE WITH CAP | (8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100] | (9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)] |
|--|----------------------------|------------------------------|--|---------------------------|--|--|--|---|--|
| OPERATING RATE: | | | | | | | | | |
| A. PROPERTY TAX Subject to Revenue Limitations | 2.4227 | 17,260,859 | 418,178.83 | 0.2105 | 36,334 | 5,392 | 30,942 | XXXXXXXXXXXXXXXXXX | 30,942 |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines | 2.4227 | - | - | 0.2105 | XXXXXXXXXXXXXXXXXX | | | 0 | - |
| VOTER APPROVED: | | | | | | | | | |
| C. Voter Approved Overrides | | | | | | | | | |
| LEGISLATIVE OVERRIDES | | | | | | | | | |
| D. Accident Indigent (NRS 428.185) | | | | | | | | | |
| E. Indigent (NRS 428.285) | | | | | | | | | |
| F. Capital Acquisition (NRS 354.59815) | | | | | | | | | |
| G. Youth Services Levy (NRS 62B.150, 62B.160) | | | | | | | | | |
| H. Legislative Overrides | | | | | | | | | |
| I. SCCRT Loss (NRS 354.59813) | 1.3598 | 17,260,859 | 234,713 | | | | | | |
| J. Other: | | | | | | | | | |
| K. Other: | | | | | | | | | |
| L. SUBTOTAL LEGISLATIVE OVERRIDES | 1.3598 | 17,260,859 | 234,713 | | | | | | |
| M. SUBTOTAL A, C, L | 3.7825 | 17,260,859 | 652,892 | 0.2105 | 36,334 | 5,392 | 30,942 | | 30,942 |
| N. Debt | | | | | | | | | |
| O. TOTAL M AND N | 3.7825 | 17,260,859 | 652,892 | 0 | 36,334 | 5,392 | 30,942 | - | 30,942 |

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Fiscal Year 2017-2018

Budget Summary for

Beatty Tow

(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Fiscal Year 2017-2018

Budget Summary for Beatty Town
(Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

| General Fund - 24101 REVENUES | (1) ACTUAL PRIOR YEAR ENDING 6/30/2016 | (2) ESTIMATED CURRENT YEAR ENDING 6/30/2017 | (3) (4) Budget Year Ending June 30, 2018 | |
|--|---|---|---|---------------------------|
| | | | TENTATIVE APPROVED | BTAB FINAL APPROVED |
| TAXES: | | | | |
| Property Tax | 30,446 | 37,921 | 30,942 | 30,942 |
| Property Tax-Net Proceeds of Minerals | 88 | - | - | - |
| SUBTOTAL | 30,534 | 37,921 | 30,942 | 30,942 |
| LICENSES AND PERMITS: | | | | - |
| Gaming Licenses | 16,830 | 14,406 | 14,000 | 14,000 |
| Liquor Licenses | 1,520 | 1,500 | 1,500 | 1,500 |
| SUBTOTAL | 18,350 | 15,906 | 15,500 | 15,500 |
| INTERGOVERNMENTAL: | | | | - |
| Consolidated Tax | 416,856 | 387,099 | 390,000 | 390,000 |
| Other | | | | - |
| SUBTOTAL | 416,856 | 387,099 | 390,000 | 390,000 |
| CHARGES FOR SERVICES: | | | | - |
| Cemetery Receipts | 2,232 | 950 | 1,000 | 1,000 |
| Miscellaneous Services | | | | - |
| Other | | | | - |
| SUBTOTAL | 2,232 | 950 | 1,000 | 1,000 |
| FINES: | | | | - |
| Court Fines | 17,943 | 27,600 | 23,100 | 23,100 |
| SUBTOTAL | 17,943 | 27,600 | 23,100 | 23,100 |
| MISCELLANEOUS: | | | | |
| Investment Income | 30,001 | 15,000 | 14,300 | 14,300 |
| Other | 2,060 | 1,500 | 1,200 | 1,200 |
| Rent Revenue | 2,519 | 500 | 1,500 | 1,500 |
| SUBTOTAL | 34,580 | 17,000 | 17,000 | 17,000 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| SUBTOTAL | 520,495 | 486,476 | 477,542 | 477,542 |

Beatty Town 24101

(Local Government)
SCHEDULE B - GENERAL FUND

Beatty Town 24101

(Local Government)

SCHEDULE B - GENERAL FUND

| General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY | (1) ACTUAL PRIOR YEAR ENDING 6/30/2016 | (2) ESTIMATED CURRENT YEAR ENDING 6/30/2017 | (3) | (4) Budget Year ending June 30, 2018 |
|---|---|---|-----------------------|---|
| | | | TENTATIVE Proposed | BTAB FINAL APPROVED |
| GENERAL GOVERNMENT (10): | | | | |
| Administration: | | | | |
| Salaries and Wages | 84,859 | 75,000 | 94,643 | 94,643 |
| Employee Benefits | 47,766 | 67,500 | 55,135 | 55,135 |
| Services and Supplies | 50,393 | 75,000 | 200,000 | 200,000 |
| Capital Outlay | - | - | 100,000 | 100,000 |
| SUBTOTAL | 183,018 | 217,500 | 449,777 | 449,777 |
| PUBLIC SAFETY (30): | | | | |
| Fire Department: | | | | |
| Salaries and wages | 73,397 | 65,000 | 78,592 | 78,592 |
| Employee Benefits | 43,987 | 35,000 | 60,838 | 60,838 |
| Services and Supplies | 36,975 | 45,000 | 100,000 | 100,000 |
| Capital Outlay | - | - | - | - |
| SUBTOTAL | 154,359 | 145,000 | 239,429 | 239,429 |
| HEALTH (60): | | | | |
| Cemetery: | | | | |
| Salaries and Wages | | | | - |
| Employee Benefits | | | | - |
| Services and Supplies | 2,723 | 3,300 | 10,000 | 10,000 |
| Capital Outlay | | | | - |
| SUBTOTAL | 2,723 | 3,300 | 10,000 | 10,000 |
| CULTURE AND RECREATION (80) | | | | |
| Translators (Televisor): | | | | |
| Salaries and Wages | | | | - |
| Employee Benefits | | | | - |
| Services and Supplies | 3,025 | - | 5,000 | 5,000 |
| Capital Outlay | | | 5,000 | 5,000 |
| SUBTOTAL | 3,025 | - | 10,000 | 10,000 |
| COMMUNITY SUPPORT (90): | | | | |
| Community Center: | | | | - |
| Salaries and Wages | | | | - |
| Employee Benefits | | | | - |
| Services and Supplies | 19,575 | 25,000 | 200,000 | 200,000 |
| Capital Outlay | | | | - |
| SUBTOTAL | 19,575 | 25,000 | 200,000 | 200,000 |
| FUNCTION SUBTOTAL | 362,700 | 390,800 | 909,207 | 909,207 |

Beatty Town 24101

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Beatty Town 24101

(Local Government)

SCHEDULE B - GENERAL FUND

GENERAL FUND - ALL FUNCTIONS

Beatty Town - 24220

(Local Government)

SCHEDULE B Special Revenue Fund

Room Tax Fund 24220

| Room Tax Fund - 24220 EXPENDITURES | (1) ACTUAL PRIOR YEAR ENDING 6/30/2016 | (2) ESTIMATED CURRENT YEAR ENDING 3/30/2017 | (3) (4) Budget Year Ending June 30, 2018 | |
|---|---|---|---|---------------------------|
| | | | TENTATIVE APPROVED | BTAB FINAL APPROVED |
| CULTURE AND RECREATION: | | | | |
| <i>Museum:</i> | | | | |
| Salaries and Wages | 18,433 | 17,500 | 25,000 | 25,000 |
| Employee Benefits | 5,089 | 7,500 | 8,500 | 8,500 |
| Services and Supplies | 10,952 | 9,500 | 10,000 | 10,000 |
| Capital Outlay | - | | | - |
| SUBTOTAL | 34,474 | 34,500 | 43,500 | 43,500 |
| <i>Chamber of Commerce:</i> | | | | |
| Salaries and Wages | 20,115 | 17,500 | 25,000 | 25,000 |
| Employee Benefits | 6,540 | 6,500 | 8,500 | 8,500 |
| Services and Supplies | 8,925 | 7,500 | 10,000 | 10,000 |
| Capital Outlay | - | | | - |
| SUBTOTAL | 35,580 | 31,500 | 43,500 | 43,500 |
| CULTURE AND RECREATION FUNCTION | 70,054 | 66,000 | 87,000 | 87,000 |
| COMMUNITY SUPPORT: | | | | |
| Economic Development and Tourism | | | | |
| Salaries and Wages | - | | | - |
| Employee Benefits | - | | | - |
| Services and Supplies | 11,540 | 7,500 | 168,150 | 168,150 |
| Capital Outlay | - | | | - |
| COMMUNITY SUPPORT FUNCTION | 11,540 | 7,500 | 168,150 | 168,150 |
| TOTAL: | 81,594 | 73,500 | 255,150 | 255,150 |
| OTHER USES | | | | |
| CONTINGENCY (not to exceed 3% of Total Expenditures) | | | | - |
| Operating Transfers Out (Schedule T) | - | | | - |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| ENDING FUND BALANCE | 125,900 | 152,150 | - | - |
| TOTAL COMMITMENTS & FUND BALANCE | 207,494 | 225,650 | 255,150 | 255,150 |

Beatty Town 24220

(Local Government)

SCHEDULE B

FUND: Room Tax Fund 24220

| <u>Capital Projects Fund 24401</u> | REVENUES | (1) | (2) | (3) (4) | |
|---|-----------------|--|--|----------------------------------|---------------------------|
| | | ACTUAL PRIOR YEAR ENDING 6/30/2016 | ESTIMATED CURRENT YEAR ENDING 6/30/2017 | BUDGET YEAR ENDING 06/30/2018 | BTAB FINAL APPROVED |
| MISCELLANEOUS: | | | | | |
| Investment Income | 9,218 | 3,500 | 4,000 | 4,000 | |
| Other | | | | | - |
| | | | | | - |
| | | | | | |
| Subtotal | 9,218 | 3,500 | 4,000 | 4,000 | |
| OTHER FINANCING SOURCES: | | | | | |
| Operating Transfers In (Schedule T) | | | 27,000 | 27,000 | |
| | | | | | - |
| | | | | | |
| BEGINNING FUND BALANCE | 524,698 | 531,906 | 526,936 | 526,936 | |
| Prior Period Adjustment(s) | | | | | |
| Residual Equity Transfers | | | | | |
| TOTAL BEGINNING FUND BALANCE | 524,698 | 531,906 | 526,936 | 526,936 | |
| TOTAL RESOURCES | 533,916 | 535,406 | 557,936 | 557,936 | |
| EXPENDITURES | | | | | |
| GENERAL GOVERNMENT: | | | | | |
| Salaries and Wages | | | | | - |
| Employee Benefits | | | | | - |
| Services and Supplies | | | | | - |
| Capital Outlay | 2,010 | 8,470 | 557,936 | 557,936 | |
| Subtotal | 2,010 | 8,470 | 557,936 | 557,936 | |
| OTHER USES | | | | | |
| CONTINGENCY (not to exceed 3% of total expenditures) | | | | | |
| Operating Transfers Out (Schedule T) | | | | | |
| | | | | | |
| | | | | | |
| ENDING FUND BALANCE | 531,906 | 526,936 | - | - | |
| TOTAL COMMITMENTS & FUND BALANCE | 533,916 | 535,406 | 557,936 | 557,936 | |

Beatty Town - 24401

(Local Government)

SCHEDULE B Capital Projects

FUND: Beatty Capital Projects 24401

| <u>Special Capital ADV Fund 24402</u> REVENUES | (1) ACTUAL PRIOR YEAR ENDING 6/30/2016 | (2) ESTIMATED CURRENT YEAR ENDING 6/30/2017 | (3) (4) Budget Year Ending 06/30/2018 | |
|---|---|---|--|---------------------------|
| | | | TENTATIVE APPROVED | BTAB FINAL APPROVED |
| INTERGOVERNMENTAL: | | | | |
| Intergovernmental | | | | - |
| SUBTOTAL | - | - | - | - |
| MISCELLANEOUS: | | | | |
| Investment Income | 2,738 | 1,500 | 1,500 | 1,500 |
| Other | 18,556 | 15,031 | 17,000 | 17,000 |
| SUBTOTAL | 21,294 | 16,531 | 18,500 | 18,500 |
| OTHER FINANCING SOURCES: | | | | |
| Operating Transfers In (Schedule T) | | | | - |
| BEGINNING FUND BALANCE | 166,534 | 187,828 | 192,989 | 192,989 |
| Prior Period Adjustment(s) | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | 166,534 | 187,828 | 192,989 | 192,989 |
| TOTAL RESOURCES | 187,828 | 204,359 | 211,489 | 211,489 |
| EXPENDITURES | | | | |
| GENERAL GOVERNMENT: | | | | |
| Salaries and Wages | - | - | - | - |
| Employee Benefits | - | - | - | - |
| Services and Supplies | - | - | - | - |
| Capital Outlay | - | 11,370 | 211,489 | 211,489 |
| SUBTOTAL | - | 11,370 | 211,489 | 211,489 |
| OTHER USES | | | | - |
| CONTINGENCY (not to exceed 3% of total expenditures) | | | | - |
| Operating Transfers Out (Schedule T) | | | | - |
| SUBTOTAL | - | - | - | - |
| ENDING FUND BALANCE | 187,828 | 192,989 | - | - |
| TOTAL COMMITMENTS & FUND BALANCE | 187,828 | 204,359 | 211,489 | 211,489 |

Beatty Town - 24402

(Local Government)

SCHEDULE B Capital Projects

FUND: Beatty Special ADV Capital Projects 24402

| <u>Room Tax Capital 24403</u> REVENUES | (1) ACTUAL PRIOR YEAR ENDING 6/30/2016 | (2) ESTIMATED CURRENT YEAR ENDING 6/30/2017 | (3) (4) Budget Year Ending June 30, 2018 | |
|---|---|---|---|---------------------------|
| | | | TENTATIVE APPROVED | BTAB FINAL APPROVED |
| TAXES: | | | | |
| Room Tax | 19,500 | 20,000 | 20,500 | 20,500 |
| SUBTOTAL | 19,500 | 20,000 | 20,500 | 20,500 |
| MISCELLANEOUS: | | | | - |
| Investment Income | 2,514 | 1,500 | 1,500 | 1,500 |
| Other | | | | - |
| SUBTOTAL | 2,514 | 1,500 | 1,500 | 1,500 |
| OTHER FINANCING SOURCES: | | | | |
| Operating Transfers In (Schedule T) | | | | |
| | | | | |
| | | | | |
| BEGINNING FUND BALANCE | 141,802 | 153,197 | 99,697 | 99,697 |
| Prior Period Adjustment(s) | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | 141,802 | 153,197 | 99,697 | 99,697 |
| TOTAL RESOURCES | 163,816 | 174,697 | 121,697 | 121,697 |
| EXPENDITURES | | | | |
| GENERAL GOVERNMENT: | | | | |
| Salaries and Wages | | | | - |
| Employee Benefits | | | | - |
| Services and Supplies | | | | - |
| Capital Outlay | 10,619 | 75,000 | 121,697 | 121,697 |
| SUBTOTAL | 10,619 | 75,000 | 121,697 | 121,697 |
| OTHER USES | | | | |
| CONTINGENCY (not to exceed 3% of total expenditures) | | | | |
| Operating Transfers Out (Schedule T) | | | | |
| | | | | |
| | | | | |
| ENDING FUND BALANCE | 153,197 | 99,697 | - | - |
| TOTAL COMMITMENTS & FUND BALANCE | 163,816 | 174,697 | 121,697 | 121,697 |

Beatty Town 24403

(Local Government)

SCHEDULE B Capital Projects

FUND: Beatty Room Tax Capital Projects 24403

Beatty Town - 24234

(Local Government)

SCHEDULE B Special Revenue Fund

FUND: Public Safety Sales Tax - Sheriff

Beatty Town - 24234

(Local Government)

SCHEDULE B

FUND: Public Safety Sales Tax - Sheriff

| Beatty Public Safety Sales Tax Fire - 24235 | (1) ACTUAL PRIOR YEAR ENDING 6/30/2016 | (2) ESTIMATED CURRENT YEAR ENDING 6/30/2017 | (3) (4) Budget Year Ending June 30, 2018 | |
|--|---|---|---|---------------------------|
| | | | TENTATIVE APPROVED | BTAB FINAL APPROVED |
| OTHER REVENUE: | | | | |
| Intergovernmental - PSST | 28,222 | 33,000 | 33,000 | 33,000 |
| SUBTOTAL | 28,222 | 33,000 | 33,000 | 33,000 |
| MISCELLANEOUS: | | | | |
| Investment Income | 667 | 750 | 750 | 750 |
| Other | | - | - | - |
| SUBTOTAL | 667 | 750 | 750 | 750 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| SUBTOTAL | 28,889 | 33,750 | 33,750 | 33,750 |
| OTHER FINANCING SOURCES (specify) | | | | |
| Operating Transfers In (Schedule T) | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| BEGINNING FUND BALANCE | 33,318 | 62,207 | 29,457 | 29,457 |
| Prior Period Adjustments | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | 33,318 | 62,207 | 29,457 | 29,457 |
| TOTAL AVAILABLE RESOURCES | 62,207 | 95,957 | 63,207 | 63,207 |

Beatty Town - 24235

(Local Government)

SCHEDULE B Special Revenue Fund

FUND: Public Safety Sales Tax - Fire

Beatty Town - 24235

(Local Government)

SCHEDULE B

FUND: Public Safety Sales Tax - Fire

Transfer Schedule for Fiscal Year 2017-18

Beatty Town

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2017-18

Beatty Town

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2017-18

Beatty Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 2, 2017 to June 1, 2017

| | |
|--|---------------|
| 1. Activity: | <u>N/A</u> |
| 2. Funding Source: | <u>N/A</u> |
| 3. Transportation | \$ <u>N/A</u> |
| 4. Lodging and meals | \$ <u>N/A</u> |
| 5. Salaries and Wages | \$ <u>N/A</u> |
| 6. Compensation to lobbyists | \$ <u>N/A</u> |
| 7. Entertainment | \$ <u>N/A</u> |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | \$ <u>N/A</u> |
| Total | \$ <u>N/A</u> |

Entity: Beatty Town

Budget Year 2017-2018

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2017- 2018

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: _____

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2017-18 | Proposed Expenditure FY 2018-19 | Reason or need for contract: |
|------|-----------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | Total Proposed Expenditures | | | \$ - | \$ - | |

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2017 - 2018

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2017-18 | Proposed Expenditure FY 2018-19 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|--------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|--|---|------------------------------|
| 1 | | | | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | Total | | | | | | | | | |

Attach additional sheets if necessary.

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