



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Gabbs Town
fiscal year ending June 30, 2018

herewith submits the FINAL budget for the

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 42,821

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 316,732 and 2 proprietary funds with estimated expenses of \$ 174,830

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Savannah Rucker
(Printed Name)
Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/30/17 9:00 AM

Publication Date 5/19/2017

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

GABBS TOWN
2017-2018 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/16	ESTIMATED CURRENT YEAR ENDING 6/30/17	BUDGET YEAR ENDING 6/30/18
General Government	1.00	1.00	1.00
Judicial			
Public Safety			
Public Works	0.25	0.25	0.25
Sanitation	0.25	0.25	0.25
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.50	1.50	1.50
Utilities	0.50	0.25	0.25
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.00	1.75	1.75

POPULATION (AS OF JULY 1)	245	231	226
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	7,277,974	7,058,869	7,574,154
Net Proceeds of Mines	2,968,000	1,997,112	1,937,630
TOTAL ASSESSED VALUE	10,245,974	9,055,981	9,511,784
TAX RATE			
General Fund	0.4846	0.4846	0.4846
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4846	0.4846	0.4846

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Gabbs Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	17.0097	7,574,154	1,288,341	0.4846	36,704	3,273	33,431	XXXXXXXXXXXXXXXXXX	33,431
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	17.0097	1,937,630	329,585.05	0.4846	XXXXXXXXXXXXXXXXXX			9,390	9,390
VOTER APPROVED:									
C. Voter Approved Overrides									-
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									-
E. Medical Indigent (NRS 428.285)									-
F. Capital Acquisition (NRS 354.59815)									-
G. Youth Services Levy (NRS 62B.150, 62B.160)									-
H. Legislative Overrides									-
I. SCCRT Loss (NRS 354.59813)	0.6313	9,511,784	60,048						-
J. Other:									-
K. Other:									-
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.6313	9,511,784	60,048	-	-	-	-	-	-
M. SUBTOTAL A, C, L	17.6410	9,511,784	1,677,974	0.9692	36,704	3,273	33,431	9,390	42,821
N. Debt									
O. TOTAL M AND N	17.6410	9,511,784	1,677,974	0.9692	36,704	3,273	33,431	9,390	42,821

Gabbs Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for

Gabbs Town

(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Gabbs Town
(Local Government)

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for

Gabbs Town (Local Government)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

Gabbs Town-23101

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 6/30/18	(4)
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	51,667	53,105	52,878	52,878
Employee Benefits	24,861	24,687	27,622	27,622
Services and Supplies	8,385	52,614	50,000	50,000
Capital Outlay				
SUBTOTAL	84,913	130,406	130,500	130,500
PUBLIC WORKS (40):				
Streets:				
Salaries and Wages	6,428	16,444	23,568	23,568
Employee Benefits	922	7,512	9,804	9,804
Services and Supplies	18,340	21,832	25,000	25,000
Capital Outlay				
SUBTOTAL	25,690	45,788	58,372	58,372
SANITATION(50):				
Waste Collection and Disposal:				
Salaries and Wages	7,598	16,288	14,572	14,572
Employee Benefits	1,222	7,531	1,781	1,781
Services and Supplies	20,575	14,315	25,000	25,000
Capital Outlay				
SUBTOTAL	29,395	38,134	41,353	41,353
CULTURE AND RECREATION (80):				
Swimming Pool:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay				
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION (80):				
Salaries and Wages				
Employee Benefits				
Services and Supplies	8,805	11,965	20,000	20,000
Capital Outlay				
SUBTOTAL	8,805	11,965	20,000	20,000
FUNCTION SUBTOTAL	148,803	226,293	250,225	250,225

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

Various

FUNCTION

Various

May 26, 2016

Gabbs Town-23101

(Local Government)

SCHEDULE B - GENERAL FUND

GENERAL FUND - ALL FUNCTIONS

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 6/30/18	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	3,050	2,471	2,500	2,500
SUBTOTAL	3,050	2,471	2,500	2,500
OTHER:				
Investment Income	154	150	150	150
SUBTOTAL	154	150	150	150
TOTAL	3,204	2,621	2,650	2,650
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
SUBTOTAL				
BEGINNING FUND BALANCE	18,491	13,426	16,047	16,047
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	18,491	13,426	16,047	16,047
TOTAL RESOURCES	21,695	16,047	18,697	18,697
<u>EXPENDITURES</u>				
General Government				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	8,269	-	18,000	18,000
SUBTOTAL	8,269	-	18,000	18,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
SUBTOTAL				
ENDING FUND BALANCE	13,426	16,047	697	697
TOTAL COMMITMENTS & FUND BALANCE	21,695	16,047	18,697	18,697

Gabbs Town
(Local Government)

SCHEDULE B Capital Projects Fund

FUND Special Capital Projects Fund 23402

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 6/30/18	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	7,092	7,500	8,000	8,000
SUBTOTAL	7,092	7,500	8,000	8,000
OTHER:				
Investment Income	222	200		-
SUBTOTAL	222	200	-	-
TOTAL	7,314	7,700	8,000	8,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			-
BEGINNING FUND BALANCE	12,078	19,392	492	492
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12,078	19,392	492	492
TOTAL RESOURCES	19,392	27,092	8,492	8,492
<u>EXPENDITURES</u>				
Sheriff:				
Intergovernmental:				
Nye County Public Safety Sales Tax		26,600	8,000	8,000
				-
Subtotal	-	26,600	8,000	8,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
ENDING FUND BALANCE	19,392	492	492	492
TOTAL COMMITMENTS & FUND BALANCE	19,392	27,092	8,492	8,492

Gabbs Town (Local Government)

SCHEDULE B 23234 - Public Safety Sales Tax - Sheriff

FUND 23234 - Public Safety Sales Tax - Sheriff

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 6/30/18	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	7,092	7,500	8,000	8,000
SUBTOTAL	7,092	7,500	8,000	8,000
OTHER:				
Investment Income	222	-	-	-
SUBTOTAL	222	-	-	-
TOTAL	7,314	7,500	8,000	8,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			-
BEGINNING FUND BALANCE	12,077	19,391	26,891	26,891
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12,077	19,391	26,891	26,891
TOTAL RESOURCES	19,391	26,891	34,891	34,891
EXPENDITURES				
General Government				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	33,000	33,000
Capital Outlay				-
Subtotal	-	-	33,000	33,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	1,891	1,891
ENDING FUND BALANCE	19,391	26,891	1,891	1,891
TOTAL COMMITMENTS & FUND BALANCE	19,391	26,891	34,891	34,891

Gabbs Town
(Local Government)

SCHEDULE B 23235 - Public Safety Sales Tax - Fire

FUND 23235 - Public Safety Sales Tax - Fire

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 6/30/18	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Water Charges	103,014	95,000	95,000	95,000
Total Operating Revenue	103,014	95,000	95,000	95,000
OPERATING EXPENSE				
Salaries and Wages	26,813	34,000	25,000	25,000
Employee Benefits	4,158	11,500	10,000	10,000
Services and Supplies	22,720	55,000	55,000	55,000
Capital Outlay	-	-	-	-
Depreciation/Amortization	73,930	74,000	74,000	74,000
Total Operating Expense	127,621	174,500	164,000	164,000
Operating Income or (Loss)	(24,607)	(79,500)	(69,000)	(69,000)
NONOPERATING REVENUES				
Investment Income	5,424	1,800	1,800	1,800
Grants	-	-		
Subsidies		-		
Consolidated Tax		-		
Other Income	2,535	2,500	2,500	2,500
Total Nonoperating Revenues	7,959	4,300	4,300	4,300
NONOPERATING EXPENSES				
Interest Expense	26,137	24,947	23,670	23,670
Total Nonoperating Expenses	26,137	24,947	23,670	23,670
Net Income before Operating Transfers	(42,785)	(100,147)	(88,370)	(88,370)
Operating Transfers (Schedule T)				
In				
Out				-
Net Operating Transfers	-	-	-	-
NET INCOME	(42,785)	(100,147)	(88,370)	(88,370)

Gabbs Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

Fund Gabbs Water Fund 23502

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 6/30/18	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	96,481	95,000	95,000	95,000
cash paid for salaries and benefits	(39,103)	(45,500)	(35,000)	(35,000)
cash paid for services and supplies	(20,959)	(55,000)	(55,000)	(55,000)
a. Net cash provided by (or used for) operating activities	36,419	(5,500)	5,000	5,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	-	-	-
Due from other funds	(13,007)	4,000	4,000	4,000
b. Net cash provided by (or used for) noncapital financing activities	(13,007)	4,000	4,000	4,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	-	-	-	-
Principal Payment-Bonds	(16,703)	(17,936)	(19,259)	(19,259)
Interest paid	(26,137)	(24,947)	(23,670)	(23,670)
Grants	-		-	-
Debt Issuance	-			
Other income	2,535	2,500	2,500	2,500
c. Net cash provided by (or used for) capital and related financing activities	(40,305)	(40,383)	(40,428)	(40,428)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment income	5,698	1,800	1,800	1,800
d. Net cash provided by (or used in) investing activities	5,698	1,800	1,800	1,800
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(11,195)	(40,083)	(29,628)	(29,628)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	330,584	319,389	279,306	279,306
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	319,389	279,306	249,678	249,678

Gabbs Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

Fund Gabbs Water Fund 23502

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 6/30/18	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Sewer Charges	11,935	11,505	10,500	10,500
Total Operating Revenue	11,935	11,505	10,500	10,500
OPERATING EXPENSE				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	5,476	5,500	6,500	6,500
Capital Outlay	-	-		
Depreciation/Amortization	27,275	28,000	28,000	28,000
Total Operating Expense	32,751	33,500	34,500	34,500
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
Grant Revenues				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(20,816)	(21,995)	(24,000)	(24,000)
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
NET INCOME	(20,816)	(21,995)	(24,000)	(24,000)

Gabbs Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Sewer Utility Fund Fund 23503

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) (4) BUDGET YEAR ENDING 6/30/18	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	11,855	11,505	10,500	10,500
cash paid for salaries and benefits	-	-	-	-
cash paid for services and supplies	(4,862)	(5,500)	(6,500)	(6,500)
a. Net cash provided by (or used for) operating activities	6,993	6,005	4,000	4,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	-	-	-
Due to other funds	13,007	(4,000)	(4,000)	(4,000)
b. Net cash provided by (or used for) noncapital financing activities	13,007	(4,000)	(4,000)	(4,000)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	(492,381)			
Principal Payment-Bonds	472,381			
Interest paid	-	-	-	-
Grant Revenues				
Debt Issuance				
c. Net cash provided by (or used for) capital and related financing activities	(20,000)	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	2,005	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	2,005	2,005
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	2,005	2,005	2,005

Gabbs Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

Fund Gabbs Sewer Fund 23503

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

SCHEDULE C-1 - INDEBTEDNESS

Gabbs Town (Local Government)

Transfer Schedule for Fiscal Year 2017-2018

Gabbs Town

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2017-18

Gabbs Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2017-2018

Gabbs Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 1, 2017

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

NIA

Entity: Gabbs Town

Budget Year 2017-2018

Local Government: Nye County/Gabbs Town
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1						
2	N/A					
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2017 - 2018

Local Government: Nye County/Gabbs Town
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.