

1 **NYE COUNTY RESOLUTION NO. 2018-10**

2 A RESOLUTION TO AUGMENT AND AMEND THE 2017-2018 BUDGET OF NYE COUNTY,
3 STATE OF NEVADA

4 WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted
5 have become available to Nye County during the 2017-18 budget year as follows:

Fund No.	Name	Amount
10213	911 Medical Emergency Fund	
	Beginning Fund Balance (From FY17)	\$30,347
10218	Agricultural Extension	
	Beginning Fund Balance (From FY17)	\$2,056
10402	County Special Ad Valorem	
	Beginning Fund Balance (From FY17)	\$283,785
	TOTAL ALL FUNDS	\$1,410,901

12 NOW, THEREFORE, this Board hereby resolves to augment the 2017-2018 Nye County budget
13 by appropriating the amount referenced above and by making such other budget amendments as have
14 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and
15 appropriation, as well as budget amendments are reflected on the schedules attached to this resolution
16 and by reference are made a part hereof.

17 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
18 documents to the Department of Taxation, State of Nevada.

19 PASSED, ADOPTED, AND APPROVED the 20th day of February, 2018.

20 AYES:

NAYES:

21 KOENIG

22 WICHMAN

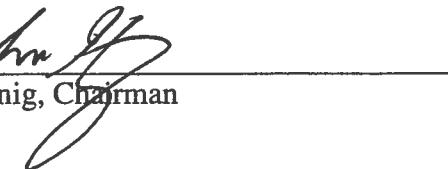
23 BORASKY

24 COX

1 Absent:

2 SCHINHOFEN

3 NYE COUNTY
4 BOARD OF COUNTY COMMISSIONERS:

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6 John Koenig, Chairman

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9 ATTEST:

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11 Sandra L. Merlino, Nye County Clerk
12 And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property Tax	61,930		61,930
Property Tax-Net Proceeds of Mine	8,433	-	8,433
	-	-	-
PROPERTY TAX SUBTOTAL	70,363	-	70,363
Phone surcharge	165,000	-	165,000
	-	-	-
	-	-	-
SUBTOTAL MISCELLANEOUS:	165,000	-	165,000
Investment Income	1,600	-	1,600
SUBTOTAL REVENUE ALL SOURCES	236,963	-	236,963
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	119,154	30,347	149,501
TOTAL BEGINNING FUND BALANCE	119,154	30,347	149,501
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	356,117	30,347	386,464

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Emergency Systems Fund 10213
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC SAFETY:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	186,719	30,347	217,066
Capital Outlay	5,000	-	5,000
SUBTOTAL EXPENDITURES	191,719	30,347	222,066
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
Fund 10101-Interest	1,600		1,600
Fund 10391 - Motorola 911	152,581		152,581
SUBTOTAL OTHER USES	154,181	-	154,181
ENDING FUND BALANCE			
Reserved			
Unreserved	10,217	-	10,217
TOTAL ENDING FUND BALANCE	10,217	-	10,217
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	356,117	30,347	386,464

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Emergency Systems Fund 10213
 REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property Tax	-		-
Property Tax-Net Proceeds of Mine	-	-	-
	-	-	-
PROPERTY TAX SUBTOTAL	-	-	-
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes	-	-	-
Esmeralda County	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS:			
Investment Income	-	-	-
SUBTOTAL	-	-	-
REVENUE ALL SOURCES	-	-	-
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
OTHER FINANCING SOURCES	-	-	-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	-	2,056	2,056
TOTAL			
BEGINNING FUND BALANCE	-	2,056	2,056
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	-	2,056	2,056

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Agricultural Extension Fund 10218
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
COMMUNITY SUPPORT:			
TONOPAH:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	-	-	-
PAHRUMP:	-	-	-
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	2,056	2,056
Capital Outlay	-	-	-
SUBTOTAL EXPENDITURES	-	2,056	2,056
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	-	2,056	2,056

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Agricultural Extension Fund 10218
 REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property Tax	619,302		619,302
Property Tax-Net Proceeds of Mine	84,326	-	84,326
	-	-	-
SUBTOTAL	703,628	-	703,628
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS:			
Investment Income	6,000	-	6,000
Miscellaneous	-		
SUBTOTAL		-	
REVENUE ALL SOURCES	709,628	-	709,628
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL		-	-
OTHER FINANCING SOURCES		-	-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	1,241,479	283,785	1,525,264
TOTAL			
BEGINNING FUND BALANCE	1,241,479	283,785	1,525,264
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	1,951,107	283,785	2,234,892

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Special Capital Projects 10402
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT			
Salaries and Wages	7,500		
Employee Benefits	3,500	-	3,500
Services and Supplies	-	-	-
Capital Outlay	1,700,000	199,685	1,899,685
SUBTOTAL	1,711,000	199,685	1,910,685
JUDICIAL			
Salaries and Wages			
Employee Benefits			
Services and Supplies			-
Capital Outlay			-
SUBTOTAL	-	-	-
PUBLIC SAFETY			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies			-
Capital Outlay			-
SUBTOTAL	-	-	-
PUBLIC WORKS			
Salaries and Wages			
Employee Benefits			
Services and Supplies			
Capital Outlay			
SUBTOTAL	-	-	-
HEALTH			
Salaries and Wages			
Employee Benefits			
Services and Supplies			
Capital Outlay			
SUBTOTAL	-	-	-
INTERGOVERNMENTAL TRANSFER			
Op Transfer Out - Amargosa	3,500	2,400	5,900
Op Transfer Out - Beatty	20,000	14,000	34,000
Op Transfer Out - Gabbs	3,300	2,400	5,700
Op Transfer Out - Manhattan	2,900	2,100	5,000
Op Transfer Out - Pahrump	35,000	25,000	60,000
Op Transfer Out - Round Mountain	25,000	17,700	42,700
Op Transfer Out - Tonopah	29,000	20,500	49,500
SUBTOTAL	118,700	84,100	202,800
SUBTOTAL EXPENDITURES	1,829,700	283,785	2,113,485

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Special Capital Projects 10402
 REVISED REVENUE SCHEDULE

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REVISED REVENUE SCHEDULE