

1 **NYE COUNTY RESOLUTION NO. 2018-11**

2 A RESOLUTION TO AUGMENT AND AMEND THE 2017-2018 BUDGET OF NYE COUNTY,
3 STATE OF NEVADA

4 WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted
5 have become available to Nye County during the 2017-18 budget year as follows:

Fund No.	Name	Amount
10209	Airport Fund Beginning Fund Balance (From FY17)	\$25,322
10234	Public Safety Sales Tax - Sheriff Beginning Fund Balance (From FY17)	\$42,877
10255	Renewable Energy Beginning Fund Balance (From FY17)	\$10,890
10281	Senior Nutrition Beginning Fund Balance (From FY17)	\$24,778
10282	Ambulance and Health Beginning Fund Balance (From FY17)	\$31,449
68101	Smoky Valley Television District Beginning Fund Balance (From FY17)	\$9,814
	TOTAL ALL FUNDS	\$145,130

16 NOW, THEREFORE, this Board hereby resolves to augment the 2017-2018 Nye County budget
17 by appropriating the amount referenced above and by making such other budget amendments as have
18 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and
19 appropriation, as well as budget amendments are reflected on the schedules attached to this resolution
20 and by reference are made a part hereof.

21 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
22 documents to the Department of Taxation, State of Nevada.

23 PASSED, ADOPTED, AND APPROVED the 20th day of February, 2018.

24 ///

25 ///

1 AYES:

2 KOENIG

3 WICHMAN

4 BORASKY

5 COX

6 _____
7 Absent:

8 SCHINHOFEN

9 NYE COUNTY
10 BOARD OF COUNTY COMMISSIONERS:

11 
12 John Koenig, Chairman

13 ///

14 ///

NAYES:

ATTEST:



15 Sandra L. Merlino, Nye County Clerk
16 And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTERGOVERNMENTAL:			
Aviation Fuel Tax	750	-	750
	-	-	-
PROPERTY TAX SUBTOTAL	750	-	750
MISCELLANEOUS			
Rent	19,000	-	19,000
Investment Income	100	-	100
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	19,100	-	19,100
SUBTOTAL			
REVENUE ALL SOURCES	19,850	-	19,850
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
10205 - Road Fund	5,500	-	5,500
	-		-
	-		-
	-		-
	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	5,500	-	5,500
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	1,045	25,322	26,367
TOTAL			
BEGINNING FUND BALANCE	1,045	25,322	26,367
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	26,395	25,322	51,717

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Airport Fund 10209
 REVISED REVENUE SCHEDULE

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Airport Fund 10209
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Intergovernmental			
PSST Dist - Beatty (24234)	31,600		31,600
PSST Dist - Gabbs (23234)	8,000		8,000
PSST Dist - Manhattan (27234)	5,000		5,000
PSST Dist - Pahrump (25234)	1,399,341		1,399,341
Amargosa Valley (26234)	23,970	-	23,970
Round Mountain (22234)	47,063		47,063
Tonopah Town (21234)	83,500		83,500
			-
SUBTOTAL	1,598,474	-	1,598,474
Miscellaneous			
Investment Income	1,500	-	1,500
	-	-	-
	-	-	-
SUBTOTAL	1,500	-	1,500
			-
			-
SUBTOTAL			
REVENUE ALL SOURCES	1,599,974	-	1,599,974
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
PSST Dist - County (10233)	55,000	-	55,000
			-
			-
			-
			-
			-
			-
BEGINNING FUND BALANCE			
Reserved			
Unreserved	49,035	42,877	91,912
TOTAL			
BEGINNING FUND BALANCE	49,035	42,877	91,912
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	1,704,009	42,877	1,746,886

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 10234 Public Safety Sales Tax Sheriff Fund
 REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION EXPENDITURES	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Public Safety - County (30-10)			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay	55,000		55,000
Subtotal - County	55,000	-	55,000
Public Safety - Tonopah (30-21)			
Salaries and Wages	48,750		48,750
Employee Benefits	16,250		16,250
Services and Supplies			-
Capital Outlay	18,500		18,500
Subtotal - Tonopah	83,500	-	83,500
Public Safety - Round Mountain (30-22)			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay	47,063		47,063
Subtotal - Round Mountain	47,063	-	47,063
Public Safety - Gabbs (30-23)			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay	8,000		8,000
Subtotal - Gabbs	8,000	-	8,000
Public Safety - Beatty (30-24)			
Salaries and Wages	17,700		17,700
Employee Benefits	5,900		5,900
Services and Supplies			-
Capital Outlay	8,000		8,000
Subtotal - Beatty	31,600	-	31,600
Public Safety - Pahrump (30-25)			
Salaries and Wages	588,502		588,502
Employee Benefits	479,411		479,411
Services and Supplies			-
Capital Outlay	331,428	42,877	374,305
Subtotal - Pahrump	1,399,341	42,877	1,442,218
Public Safety - Amargosa (30-26)			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	23,969		23,969
Subtotal - Amargosa	23,969	-	23,969
Public Safety - Manhattan (30-27)			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	5,000		5,000
Subtotal - Manhattan	5,000	-	5,000
Expenditures Total:	1,653,473	42,877	1,696,350
			-

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 10234 Public Safety Sales Tax Sheriff Fund
 REVISED REVENUE SCHEDULE

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
10234 Public Safety Sales Tax Sheriff Fund
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTERGOVERNMENTAL			
Intergovernmental	-		-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS:			
Investment Income	250	-	250
SUBTOTAL			
REVENUE ALL SOURCES	250	-	250
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	3,132	10,890	14,022
TOTAL			
BEGINNING FUND BALANCE	3,132	10,890	14,022
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	3,382	10,890	14,272

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Renewable Energy Fund 10255
 REVISED REVENUE SCHEDULE

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Renewable Energy Fund 10255
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTERGOVERNMENTAL			
Aging Services	400,000		400,000
	-	-	-
	-	-	-
SUBTOTAL	400,000	-	400,000
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS:			
Investment Income	1,000	-	1,000
Other	-		
SUBTOTAL			
REVENUE ALL SOURCES	401,000	-	401,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	54,321	24,778	79,099
TOTAL			
BEGINNING FUND BALANCE	54,321	24,778	79,099
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	455,321	24,778	480,099

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Senior Nutrition Fund 10281
 REVISED REVENUE SCHEDULE

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Senior Nutrition Fund 10281
REVISED REVENUE SCHEDULE F

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
LICENSES AND PERMITS:			
Special License Fees	95,000		95,000
	-	-	-
	-	-	-
SUBTOTAL	95,000	-	95,000
CHARGES FOR SERVICES:			
Ambulance Services	425,000	-	425,000
	-	-	-
	-	-	-
SUBTOTAL	425,000	-	425,000
MISCELLANEOUS:			
Investment Income	1,250	-	1,250
Other	-		
SUBTOTAL			
REVENUE ALL SOURCES	521,250	-	521,250
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	128,100	31,449	159,549
TOTAL			
BEGINNING FUND BALANCE	128,100	31,449	159,549
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	649,350	31,449	680,799

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Ambulance Fund 10282
 REVISED REVENUE SCHEDULE

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Ambulance Fund 10282
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
CHARGES FOR SERVICES			
Charges for Services	-		-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL MISCELLANEOUS:	-	-	-
Grant Income	-	-	-
Investment Income	-		
SUBTOTAL REVENUE ALL SOURCES	-	-	-
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	-		
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	18,892	9,814	28,706
TOTAL BEGINNING FUND BALANCE	18,892	9,814	28,706
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	18,892	9,814	28,706

(Local Government) NYE COUNTY
 Schedule B - Special Revenue Fund
 Smoky Valley Television District - 68101
 REVISED REVENUE SCHEDULE

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Smoky Valley Television District - 68101
REVISED REVENUE SCHEDULE