

1 **NYE COUNTY RESOLUTION NO. 2018-11**

2 **A RESOLUTION TO AUGMENT AND AMEND THE 2017-2018 BUDGET OF NYE COUNTY,**
3 **STATE OF NEVADA**

4 WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted
5 have become available to Nye County during the 2017-18 budget year as follows:

6	Fund No.	Name	Amount
7	10209	Airport Fund	
		Beginning Fund Balance (From FY17)	\$25,322
8	10234	Public Safety Sales Tax - Sheriff	
9		Beginning Fund Balance (From FY17)	\$42,877
10	10255	Renewable Energy	
		Beginning Fund Balance (From FY17)	\$10,890
11	10281	Senior Nutrition	
		Beginning Fund Balance (From FY17)	\$24,778
12	10282	Ambulance and Health	
		Beginning Fund Balance (From FY17)	\$31,449
13	68101	Smoky Valley Television District	
14		Beginning Fund Balance (From FY17)	\$9,814
15		TOTAL ALL FUNDS	\$145,130

16 NOW, THEREFORE, this Board hereby resolves to augment the 2017-2018 Nye County budget
17 by appropriating the amount referenced above and by making such other budget amendments as have
18 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and
19 appropriation, as well as budget amendments are reflected on the schedules attached to this resolution
20 and by reference are made a part hereof.

21 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
22 documents to the Department of Taxation, State of Nevada.

23 PASSED, ADOPTED, AND APPROVED the 20th day of February, 2018.

24 ///

25 ///

1 AYES:

NAYES:

2 KOENIG

3 WICHMAN

4 BORASKY

5 COX

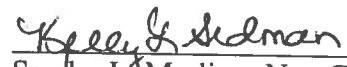
7 Absent:

8 SCHINHOFEN

9 NYE COUNTY
10 BOARD OF COUNTY COMMISSIONERS:

ATTEST:

11 
12 John Koenig, Chairman

11 
12 Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTERGOVERNMENTAL:			-
Aviation Fuel Tax	750	-	750
	-	-	-
PROPERTY TAX SUBTOTAL	750	-	750
MISCELLANEOUS			
Rent	19,000	-	19,000
Investment Income	100	-	100
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	19,100	-	19,100
SUBTOTAL REVENUE ALL SOURCES	19,850	-	19,850
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
10205 - Road Fund	5,500	-	5,500
	-		-
	-		-
SUBTOTAL OTHER FINANCING SOURCES	5,500	-	5,500
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	1,045	25,322	26,367
TOTAL BEGINNING FUND BALANCE	1,045	25,322	26,367
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	26,395	25,322	51,717

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Airport Fund 10209
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC WORKS:			
AIRPORT MAINTENANCE:			
Salaries and Wages	11,353	-	11,353
Employee Benefits	5,664	-	5,664
Services and Supplies	8,250	25,322	33,572
Capital Outlay	-	-	-
			-
SUBTOTAL EXPENDITURES	25,267	25,322	50,589
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	100	-	100
	-		
SUBTOTAL OTHER USES	100	-	100
ENDING FUND BALANCE			
Reserved			
Unreserved	1,028	-	1,028
TOTAL ENDING FUND BALANCE	1,028	-	1,028
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	26,395	25,322	51,717

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Airport Fund 10209
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Intergovernmental			-
PSST Dist - Beatty (24234)	31,600		31,600
PSST Dist - Gabbs (23234)	8,000		8,000
PSST Dist - Manhattan (27234)	5,000		5,000
PSST Dist - Pahrump (25234)	1,399,341		1,399,341
Amargosa Valley (26234)	23,970	-	23,970
Round Mountain (22234)	47,063		47,063
Tonopah Town (21234)	83,500		83,500
	-	-	-
SUBTOTAL	1,598,474	-	1,598,474
Miscellaneous			
Investment Income	1,500	-	1,500
	-	-	-
	-	-	-
SUBTOTAL	1,500	-	1,500
	-	-	-
SUBTOTAL			
REVENUE ALL SOURCES	1,599,974	-	1,599,974
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
PSST Dist - County (10233)	55,000	-	55,000
	-		-
	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	49,035	42,877	91,912
TOTAL	49,035	42,877	91,912
BEGINNING FUND BALANCE	49,035	42,877	91,912
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	1,704,009	42,877	1,746,886

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
10234 Public Safety Sales Tax Sheriff Fund
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION EXPENDITURES	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Public Safety - County (30-10)			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay	55,000		55,000
Subtotal - County	55,000	-	55,000
Public Safety - Tonopah (30-21)			
Salaries and Wages	48,750		48,750
Employee Benefits	16,250		16,250
Services and Supplies			-
Capital Outlay	18,500		18,500
Subtotal - Tonopah	83,500	-	83,500
Public Safety - Round Mountain (30-22)			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay	47,063		47,063
Subtotal - Round Mountain	47,063	-	47,063
Public Safety - Gabbs (30-23)			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay	8,000		8,000
Subtotal - Gabbs	8,000	-	8,000
Public Safety - Beatty (30-24)			
Salaries and Wages	17,700		17,700
Employee Benefits	5,900		5,900
Services and Supplies			-
Capital Outlay	8,000		8,000
Subtotal - Beatty	31,600	-	31,600
Public Safety - Pahrump (30-25)			
Salaries and Wages	588,502		588,502
Employee Benefits	479,411		479,411
Services and Supplies			-
Capital Outlay	331,428	42,877	374,305
Subtotal - Pahrump	1,399,341	42,877	1,442,218
Public Safety - Amargosa (30-26)			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	23,969	-	23,969
Subtotal - Amargosa	23,969	-	23,969
Public Safety - Manhattan (30-27)			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	5,000	-	5,000
Subtotal - Manhattan	5,000	-	5,000
Expenditures Total:	1,653,473	42,877	1,696,350
			-

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
10234 Public Safety Sales Tax Sheriff Fund
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION EXPENDITURES	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
OTHER USES	-	-	-
Contingency (not to exceed 3% of total expenditures)	-		-
Operating Transfers	-		-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	50,536	42,877	1,746,886
TOTAL ENDING FUND BALANCE	50,536	42,877	1,746,886
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,704,009	42,877	1,746,886

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTERGOVERNMENTAL			-
Intergovernmental	-		-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS:	-	-	-
Investment Income	250	-	250
SUBTOTAL	250	-	250
REVENUE ALL SOURCES			
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-		-
	-		-
SUBTOTAL	-		-
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	3,132	10,890	14,022
TOTAL			
BEGINNING FUND BALANCE	3,132	10,890	14,022
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	3,382	10,890	14,272

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Renewable Energy Fund 10255
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT			
Salaries and Wages	-		
Employee Benefits	-	-	-
Services and Supplies	3,382	10,890	14,272
Capital Outlay	-	-	-
	-	-	-
			-
SUBTOTAL EXPENDITURES	3,382	10,890	14,272
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
			-
			-
			-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,382	10,890	14,272

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Renewable Energy Fund 10255
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTERGOVERNMENTAL			-
Aging Services	400,000		400,000
	-	-	-
	-	-	-
SUBTOTAL	400,000	-	400,000
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS:	-	-	-
Investment Income	1,000	-	1,000
Other	-		
SUBTOTAL			
REVENUE ALL SOURCES	401,000	-	401,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-		-
	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	54,321	24,778	79,099
TOTAL			
BEGINNING FUND BALANCE	54,321	24,778	79,099
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	455,321	24,778	480,099

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Senior Nutrition Fund 10281
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
COMMUNITY SUPPORT:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	440,000	24,778	464,778
Capital Outlay	-	-	-
			-
SUBTOTAL EXPENDITURES	440,000	24,778	464,778
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
			-
			-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	15,321	-	15,321
TOTAL ENDING FUND BALANCE	15,321	-	15,321
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	455,321	24,778	480,099

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Senior Nutrition Fund 10281
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
LICENSES AND PERMITS:			-
Special License Fees	95,000		95,000
	-	-	-
	-	-	-
SUBTOTAL	95,000	-	95,000
CHARGES FOR SERVICES:			
Ambulance Services	425,000	-	425,000
	-	-	-
	-	-	-
SUBTOTAL	425,000	-	425,000
MISCELLANEOUS:			
Investment Income	1,250	-	1,250
Other	-		
SUBTOTAL			
REVENUE ALL SOURCES	521,250	-	521,250
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-		-
	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	128,100	31,449	159,549
TOTAL			
BEGINNING FUND BALANCE	128,100	31,449	159,549
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	649,350	31,449	680,799

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Ambulance Fund 10282
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
HEALTH:			
Salaries and Wages	175,000	-	175,000
Employee Benefits	75,000	-	75,000
Services and Supplies	385,000	31,449	416,449
Capital Outlay	-	-	-
			-
SUBTOTAL EXPENDITURES	635,000	31,449	666,449
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
			-
			-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved			
Unreserved	14,350	-	14,350
TOTAL ENDING FUND BALANCE	14,350	-	14,350
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	649,350	31,449	680,799

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Ambulance Fund 10282
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
CHARGES FOR SERVICES			-
Charges for Services	-		-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
	-	-	-
	-	-	-
	-	-	-
SUBTOTAL	-	-	-
MISCELLANEOUS:			
Grant Income	-	-	-
Investment Income	-		
SUBTOTAL			
REVENUE ALL SOURCES	-	-	-
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
	-	-	-
	-		-
	-		-
SUBTOTAL			
OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	18,892	9,814	28,706
TOTAL			
BEGINNING FUND BALANCE	18,892	9,814	28,706
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL			
AVAILABLE RESOURCES	18,892	9,814	28,706

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Smoky Valley Television District - 68101
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
CULTURE AND RECREATION			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	-	-	-
			-
SUBTOTAL EXPENDITURES	-	-	-
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers - GF	18,892	9,814	28,706
			-
			-
SUBTOTAL OTHER USES	18,892	9,814	28,706
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	18,892	9,814	28,706

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Smoky Valley Television District - 68101
REVISED REVENUE SCHEDULE