

# NYE COUNTY AGENDA INFORMATION FORM

Action    Presentation    Presentation & Action

<b>Department:</b> Finance		<b>Agenda Date:</b>	
<b>Category:</b> Timed Agenda Item – 10:00 a.m.		May 22, 2018	
<b>Contact:</b> Savannah Rucker		Phone: (775) 751-6391	Continued from meeting of:
<b>Return to:</b>	<b>Location:</b> Pahrump		Phone:
<b>Action requested:</b> (Include what, with whom, when, where, why, how much (\$ and terms))			
Public Hearing on the Fiscal Year 2018-2019 tentative budget for Nye County; and discussion and deliberation to adopt, or amend and adopt the Final Budget for Nye County for Fiscal Year 2018-2019.			
<b>Complete description of requested action:</b> (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)			
Any information provided after the agenda is published or during the meeting of the Commissioners will require you to provide 20 copies: one for each Commissioner, one for the Clerk, one for the District Attorney, one for the Public and two for the County Manager. Contracts or documents requiring signature must be submitted with three original copies.			
<b>Expenditure Impact by FY(s):</b> (Provide detail on Financial Form)			
<input checked="" type="checkbox"/> No financial impact			

## Routing & Approval (Sign & Date)

1. Dept	Date	6.	Date
2.	Date	7. HR	Date
3.	Date	8. Legal	Date
4.	Date	9. Finance	Date
5.	Date	10. County Manager <i>MG</i>	<input checked="" type="checkbox"/> Place on Agenda

ITEM # 3

**FY19 Department Requests - Nye County**  
**Total Available Funding For Growth in FY19:**

**1,000,000.00**

**Budget Team Approvals**

Department	Request	Salary	Benefit Increase	S&S	Total Requested Increase	Critical Item		Approved Amount
Admin	Overtime expected, FMLA expected.	4,761.88	-	-	4,761.88	Y		4,761.88
Admin	Training / Travel	-	-	6,000.00	6,000.00	Y		6,000.00
Clerk	Election - Overtime Expected	2,313.75	-	-	2,313.75	Y		2,313.75
Clerk	Election Workers - Increased Cost	2,500.00	-	-	2,500.00	Y		2,500.00
Clerk	Service & Supply Budget - Training/Travel	-	-	5,000.00	5,000.00	Y		5,000.00
Finance	Increased Travel/Training - GFOA, Training, Fred Pryor	-	-	5,000.00	5,000.00	Y		5,000.00
HR	Service & Supply Increase - Travel/Training	-	-	5,150.00	5,150.00	Y		5,150.00
<b>Budget Team Approvals</b>		<b>9,575.63</b>	-	<b>21,150.00</b>	<b>30,725.63</b>	<b>Total:</b>		<b>30,725.63</b>

**Remaining Funding After Budget Team Approvals**

**969,274.37**

**BoCC Prioritization List**

Department	Request	Position Count Requested	Cost Per Position	S&S	Total Requested Increase	Critical Item	BoCC Approved Position Count	Approved Amount
Assessor	Data Collectors (Pahrump)- 2 FTE	2.0	57,778.44	-	115,556.88	N	1	57,778.44
Assessor	Account Clerk (Tonopah) PT to FT	0.5	32,039.00	-	32,039.00	Y		32,039.00
	<b>Assessor Totals:</b>	<b>2.50</b>	-		<b>147,595.88</b>			<b>89,817.44</b>
DA's Office	Deputy District Attorney (Pahrump)	1.0	107,326.19	-	107,326.19	Y	1	107,326.19
DA's Office	Executive legal secretary (Pahrump)	1.0	58,942.77	-	58,942.77	Y	1	58,942.77
DA's Office	Office assistant (Tonopah)	1.0	45,896.36	-	45,896.36	Y	1	45,896.36
	<b>DA's Office Totals:</b>	<b>2.00</b>	-		<b>212,165.32</b>			<b>212,165.32</b>
Finance	Office Supplies/Comm/etc for Grants Admin	-	-	1,200.00	1,200.00	Y		1,200.00
Finance	Grants Administrator (Either Ton or Pah)	1.0	83,981.69	-	83,981.69	Y	1	83,981.69
	<b>Finance Totals:</b>	<b>1.00</b>		<b>1,200.00</b>	<b>85,181.69</b>			<b>85,181.69</b>
Public Guardian	Secretary I	1.0	51,293.58	-	51,293.58	Y	1	51,293.58
Public Guardian	Secretary I desk, equipment, comm, etc...	-	-	3,200.00	3,200.00	Y		3,200.00
	<b>HHS/Public Guardian Totals:</b>	<b>1.00</b>		<b>3,200.00</b>	<b>54,493.58</b>			<b>54,493.58</b>
HR	Accounting Secretary - PT to FT	0.5	19,000.00	-	19,000.00	Y		19,000.00
	<b>HR Total:</b>	<b>0.50</b>	-		<b>19,000.00</b>			<b>19,000.00</b>
IT	Client Support Tech	1.0	70,895.85	-	70,895.85	Y	1	70,895.85
	<b>IT Total:</b>	<b>1.00</b>	-		<b>70,895.85</b>			<b>70,895.85</b>
JC-Tonopah	Justice Court Clerk	1.0	59,556.06	-	59,556.06	Y	1	59,556.06
	<b>JC Tonopah Total:</b>	<b>1.00</b>	-		<b>59,556.06</b>			<b>59,556.06</b>
Planning	Counter Tech	1.0	56,879.88	-	56,879.88	Y	1	56,879.88
Planning	Planning Tech II	1.0	68,391.77	-	68,391.77	N	1	68,391.77
Planning	Code Compliance Officer	1.0	68,391.77	-	68,391.77	Y	1	68,391.77
Planning	Training	-	-	4,500.00	4,500.00	Y		4,500.00
Planning	Software	-	-	8,000.00	8,000.00	Y		8,000.00
	<b>Planning Total:</b>	<b>3.00</b>		<b>12,500.00</b>	<b>206,163.42</b>			<b>206,163.42</b>
Sheriff	Evidence Tech II	1.0	65,914.62	-	65,914.62	N	0.5	32,957.31
Sheriff	Body Worn Cameras Positions - 2 FTE	2.0	73,534.56	-	147,069.12	N		-
Sheriff	Training Coordinator	1.0	73,534.56	-	73,534.56	N		-
Sheriff	School Resource Deputy - 6 FTE	6.0	71,960.12	-	431,760.72	Y	2	143,920.24
Sheriff	Animal Control Officers - 2 FTE	2.0	58,942.77	-	117,885.54	Y	1	58,942.77
Sheriff	Increase OT (Budgeted \$550k, request increases ttl to \$750k)	-	-	-	200,000.00	N		50,000.00
Sheriff	Cost Increase to Operate POARB	-	-	65,000.00	65,000.00	N		
Sheriff	Towing cost increase	-	-	12,000.00	12,000.00			12,000.00
Sheriff	Inmate Cost Increase	-	-	60,000.00	60,000.00			60,000.00
Sheriff	Addtl office supplies for new hires	-	-	16,800.00	16,800.00			4,200.00
Sheriff	Addtl Fuel for New Field Officers	-	-	21,600.00	21,600.00			7,200.00
Sheriff	Cell phone costs - New Field Officers	-	-	4,320.00	4,320.00			1,080.00
Sheriff	Sex Assault Exam Cost Increase	-	-	5,500.00	5,500.00			5,500.00
Sheriff	Coroner Exam Cost Increase	-	-	6,500.00	6,500.00			6,500.00
	<b>Sheriff Total:</b>	<b>12.00</b>		<b>191,720.00</b>	<b>1,227,884.56</b>			<b>382,300.32</b>
	<b>BoCC Approval GRAND TOTAL:</b>	<b>25.00</b>		<b>208,620.00</b>	<b>2,082,936.36</b>			<b>1,179,573.68</b>

**Remaining Funding After BoCC Approvals**

**(210,299.31)**



STATE OF NEVADA  
DEPARTMENT OF TAXATION  
Web Site: <http://tax.nv.gov>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

BRIAN SANDOVAL  
Governor  
JAMES DEVOLLD  
Chair, Nevada Tax Commission  
WILLIAM D. ANDERSON  
Executive Director

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 688-1303

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

May 15, 2018

Savannah Rucker, Comptroller  
Nye County  
2101 E Calvada Blvd, Suite 200  
Pahrump, NV 89048

Re: Tentative Budget – FY 2019

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2019 tentative budget pursuant to NRS 354.596 (5) and we find it to be in compliance with law and the Nevada Administrative Code.

If you have any questions regarding the above, please feel free to contact me at 775-684-2027, or by e-mail at [sulewisi@tax.state.nv.us](mailto:sulewisi@tax.state.nv.us).

Sincerely,

Susan M. Lewis, Budget Analyst  
Department of Taxation  
Local Government Finance

**Pahrump Office**  
Nye County Government Center  
2100 E. Calvada Blvd.  
Suite 100  
Pahrump, NV 89048  
Phone (775) 751-7075  
Fax (775) 751-7093



**Board of County Commissioners  
Nye County, Nevada**

**Tonopah Office**  
**Nye County Courthouse**  
**William P. Beko Justice Facility**  
**PO Box 153**  
**Tonopah, NV 89049**  
**Phone (775) 482-8191**  
**Fax (775) 482-8198**

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Nye County herewith submits the FINAL budget for the  
fiscal year ending June 30, 2019

This budget contains 9 funds, including Debt Service, requiring property tax revenues totaling \$ 18,699,486

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 40 governmental fund types with estimated expenditures of \$ 81,803,674 and  
3 proprietary funds with estimated expenses of \$ 2,460,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

APPROVED BY THE GOVERNING BOARD

| Savannah Rucker  
| (Printed Name)  
| Comptroller  
| (Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

certify that all applicable funds and financial operations of this Local Government are listed herein

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

---

Dated: \_\_\_\_\_

-----

**SCHEDULED PUBLIC HEARING:**

Date and Time May 22, 2018 @ 10:00AM

Publication Date 5/11/18 & 5/16/18

Place: Commissioner's Chambers 2100 E. Walt Williams Dr, Pahrump, NV, 89048

**Nye County  
Fiscal Year 2018-2019  
Index**

Form:	Name:	Page:
	Budget Message	3
Schedule S-1	Budget Summary	4-5
Schedule S-2	Statistical Data	6
Schedule S-3	Property Tax Reconciliation	7
Schedule A	Estimated Revenues & Other Sources	8-10
Schedule A-1	Estimated Expenditures & Other Financing Uses	11-12
Schedule A-2	Proprietary and Nonexpendable Trust Funds	13
Schedule B:	General Fund (10101)	14-24
	Road (10205)	25-26
	Special Fuel Tax (10206)	27
	Regional Transportation (10207)	28
	Public Transit (10208)	29
	Airport (10209)	30
	Veterans Services (10210)	31
	911 Emergency Systems (10213)	32
	Museums (10214)	33-34
	Agricultural Extension (10218)	35-36
	Room Tax (10220)	37
	Juvenile Probation (10230)	38-39
	Drug Forfeitures (10232)	40
	Nye County Public Safety Sales & Use Tax (10233)	41
	Public Safety Sales Tax - Sheriff (10234)	42
	Public Safety Sales Tax - Fire (10234)	43
	JP Court Collections (10244)	44
	JP Court Fines NRS 176 (10245)	45
	JP Facility Assessment (10246)	46
	District Court Improvement (10247)	47
	Drug Court (10248)	48
	Law Library (10249)	49
	Impact Fees (10250)	50
	Public Improvement Fees (10253)	51
	Building Department (10254)	52-53
	Renewable Energy Projects (10255)	54
	Mining Maps (10269)	55
	Senior Nutrition (10281)	56
	Ambulance & Health (10282)	57
	Medical & General Indigent (10283)	58
	Dedicated Medical Indigent (10284)	59
	Health Clinics (10285)	60-61
	County Owned Building (10291)	62
	Special Projects Endowment (10301)	63
	Recorder Technology (10320)	64
	District Court Technology (10321)	65
	Assessor Technology (10322)	66
	Clerk Technology (10323)	67
	Grants (10340)	68-70
	Auto Accident Indigent (74712)	71
	Capital Projects (10401)	72-74
	Special Ad Valorum Capital Projects (10402)	75-77
	Bonds Capital Project (10451)	78
	Smoky Valley TV District	79
Schedule C	Debt Service Fund	80-81
Schedule F1	Solid Waste Fund (10510-10511)	82
Schedule F2	Solid Waste Fund (10510-10511)	83
Schedule F1	Property Self Insurance (10603)	84
Schedule F2	Property Self Insurance (10603)	85
Schedule F1	Health Self Insurance (10604)	86
Schedule F2	Health Self Insurance (10604)	87
Schedule C-1	Indebtedness	88
Schedule T	Transfer Reconciliation	89-91
Form 30	Lobbying Expenses	92
Sch 31	Contracts	93-107
Sch 32	Contracts	108

**Nye County  
Fiscal Year 2018-2019  
Budget Message**

Revenue projections for FY 2018-2019 are consistent with methods used in prior years, which including utilizing revenue projections provided by the Department of Taxation.

The ending fund balance of the general fund is projected to be \$6,550,090, which, along with a contingency amount of \$800,000 represents 22.51% of the actual prior years expenditures, less operating transfers.

Net proceed revenues in the General Fund have been re-directed through an operating transfer out of the County General Fund (10101) into the County Capital Fund (10401) to allow the County the resources needed for capital improvements, repairs, and replacement of assets and infrastructure. Net proceeds will not be utilized for operational expenditures due to its volatile nature.

Nye County's tentative budget was prepared assuming no increase in head count, although the tentative budget does account for all salary increases based on the County's CBA and increases for benefit costs. The tentative budget also reflects the increases seen in service and supply budgets for contractual and utility cost increases between fiscal years.

Nye County held a budget workshop on April 30, 2018, where the Board of County Commissioners heard departmental requests for FY19, including requests for additional personnel and additional service and supply budget. The BoCC approved a total of 14.5 Positions: 3 positions added to Planning due to significant growth seen in the department, and 3.5 positions in the Sheriff's Office. Other positions include moving several part time employees to full time, as well as adding several desperately needed positions to the Assessors, Public Guardian, IT, Justice Court, as well as Finance departments.

The total expenditure budget increase based on Board action for FY19 is \$1,177,311, with the expenditures anticipated to continue in future fiscal years as the majority of the expenditures approved were personnel. The FY19 tentative budget functional total for the Nye County General Fund is \$36,771,094 the growth approved by the Board on April 30, 2018 totals \$1,177,331 which represents an expenditure budget growth of 3.29% from tentative to final budget, and expenditure budget growth of 7.3% from FY18 projected total expenditures to FY19 final budget expenditures. This expenditure growth follows the revenue trends seen within the County as FY17 revenue budgets totaled \$33,496,092, FY18 is budgeted as \$38,983,859, resulting in an increase of 116% revenue between fiscal years. FY19 is budgeted conservatively with a final revenue budget of \$38,080,917, whereas County projections for FY19 revenues lie at nearly \$40 million in which will continue fiscal stabilization.

Overall, Nye County is conservatively budgeting FY19 revenues at \$38,080,917, in excess of functional expenditures totaling \$37,905,111. Contingency funding has quadrupled from previous fiscal years increasing from \$200,000 to \$800,000. And, Net Proceeds are moved out to Capital Fund 10401 to continue fixed asset repairs and replacements and to fund several large projects currently underway.

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/2017 (1)	ESTIMATED CURRENT YEAR 6/30/2018 (2)	BUDGET YEAR 6/30/2019 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/2019 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>REVENUES</b>					
Property Taxes	15,998,497	20,127,616	18,699,486		18,699,486
Other Taxes	240,802	270,000	380,000		380,000
Licenses and Permits	1,795,680	2,498,512	2,468,500		2,468,500
Intergovernmental Resources	31,204,853	33,008,290	34,211,354		34,211,354
Charges for Services	2,598,205	3,227,378	3,137,353	2,880,000	6,017,353
Fines and Forfeits	1,108,362	1,212,044	1,210,000		1,210,000
Miscellaneous	1,824,135	1,996,132	1,801,190	25,075	1,826,265
<b>TOTAL REVENUES</b>	<b>54,770,534</b>	<b>62,339,972</b>	<b>61,907,883</b>	<b>2,905,075</b>	<b>64,812,958</b>
<b>EXPENDITURES-EXPENSES</b>					
General Government	14,909,879	20,061,052	24,235,208		24,235,208
Judicial	7,860,927	8,081,392	10,766,642		10,766,642
Public Safety	18,206,786	20,197,760	21,041,324		21,041,324
Public Works	10,184,826	9,120,523	18,717,427		18,717,427
Sanitation	-	-	-	1,980,000	1,980,000
Health	1,941,699	2,092,220	2,700,536	480,000	3,180,536
Welfare	502,850	483,980	545,000		545,000
Culture and Recreation	140,422	95,900	127,614		127,614
Community Support	457,222	446,056	584,067		584,067
Intergovernmental Expenditures	498,687	583,000	764,351		764,351
Contingencies	-	-	800,000		800,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises				-	-
Debt Service - Principal	570,000	768,783	1,033,032		1,033,032
Interest Cost	1,260,731	1,264,190	1,288,473		1,288,473
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>56,534,029</b>	<b>63,194,855</b>	<b>82,603,674</b>	<b>2,460,000</b>	<b>85,063,674</b>
Excess of Revenues over (under) Expenditures-Expenses	(1,763,495)	(854,883)	(20,695,792)	445,075	(20,250,717)

**Nye County**

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/2017 (1)	ESTIMATED CURRENT YEAR 6/30/2018 (2)	BUDGET YEAR 6/30/2019 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/2019 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	-	-	-	-	-
Sales of General Fixed Assets	-	-	-	-	-
					-
Operating Transfers (in)	5,396,254	9,463,200	9,484,924	25,000	9,509,924
Operating Transfers (out)	5,184,521	9,463,200	9,509,924	-	9,509,924
TOTAL OTHER FINANCING SOURCES (USES)	211,733	-	(25,000)	25,000	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses <b>(Net Income)</b>	(1,551,762)	(854,883)	(20,720,792)	470,075	XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	39,251,334	37,595,573	36,537,890	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	37,595,573	36,537,890	15,817,098	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR 6/30/2017	ESTIMATED CURRENT YEAR 6/30/2018	BUDGET YEAR 6/30/2019
General Government	89.10	93.00	101.50
Judicial	63.00	64.00	69.00
Public Safety	159.63	158.00	163.50
Public Works	53.00	48.00	50.00
Sanitation	2.00	2.00	2.00
Health	20.00	14.00	14.00
Welfare	1.00	1.00	1.00
Culture and Recreation	-	-	-
Community Support	-	-	-
<b>TOTAL GENERAL GOVERNMENT</b>	<b>387.73</b>	<b>380.00</b>	<b>401.00</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>387.73</b>	<b>380.00</b>	<b>401.00</b>

POPULATION (AS OF JULY 1)	46,050	45,737	46,390
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,527,734,902	1,741,705,916	1,850,363,777
Net Proceeds of Mines	105,007,546	168,652,908	149,215,769
<b>TOTAL ASSESSED VALUE</b>	<b>1,632,742,448</b>	<b>1,910,358,824</b>	<b>1,999,579,546</b>
 TAX RATE			
General Fund	1.0669	1.0799	1.0799
Special Revenue Funds	0.2149	0.2019	0.2019
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds	-		
Enterprise Fund	-		
Other	0.0150	0.0150	0.0150
 <b>TOTAL TAX RATE</b>	<b>1.3468</b>	<b>1.3468</b>	<b>1.3468</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**Nye County**  
(Local Government)  
SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2018-19

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
<b>OPERATING RATE:</b>									
A. PROPERTY TAX Subject to Revenue Limitations	5.6320	1,850,363,777	104,212,487.92	1.2518	23,162,854	7,649,790	15,513,064	XXXXXXXXXXXXXXXXXX	15,513,064
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	5.6320	149,215,769	8,403,832	1.2518	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	1,867,883	1,867,883
<b>VOTER APPROVED:</b>									
C. Voter Approved Overrides	0.0050	1,999,579,546	99,979	0.0050	92,518	30,555	61,963	7,461	69,424
<b>LEGISLATIVE OVERRIDES</b>									
D. Accident Indigent (74712) (NRS 428.185)	0.0150	1,999,579,546	299,937	0.0150	277,555	91,665	185,889	22,382	208,271
E. Medical Indigent (10284) (NRS 428.285)	0.1000	1,999,579,546	1,999,580	0.0201	371,923	122,832	249,091	29,992	279,084
F. Capital Acquisition (10402) (NRS 354.59815)	0.0500	1,999,579,546	999,790	0.0500	925,182	305,552	619,630	74,608	694,238
G. Youth Services Levy (10230) (NRS 62B.150, 62B.160)	0.0049	1,999,579,546	97,240	0.0049	89,984	29,718	60,265	7,256	67,522
H. Legislative Overrides	-								
I. SCCRT Loss (NRS 354.59813)	0.3691	1,999,579,546	7,380,215		-				
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5390	1,999,579,546	10,776,761	0.0900	1,664,643	549,767	1,114,876	134,239	1,249,115
M. <b>SUBTOTAL A, C, L</b>	<b>6.1760</b>	<b>1,999,579,546</b>	<b>115,089,228</b>	<b>1.3468</b>	<b>24,920,015</b>	<b>8,230,112</b>	<b>16,689,903</b>	<b>2,009,583</b>	<b>18,699,486</b>
N. Debt									
O. <b>TOTAL M AND N</b>	<b>6.1760</b>	<b>1,999,579,546</b>	<b>115,089,228</b>	<b>1.3468</b>	<b>24,920,015</b>	<b>8,230,112</b>	<b>16,689,903</b>	<b>2,009,583</b>	<b>18,699,486</b>

16,689,903 Total Abated from Proforma

**Nye County**

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

**If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**

## SCHEDULE A - ESTIMATED REVENUES &amp; OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS &amp; TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending

June 30, 2019

Budget Summary for

Nye County

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
FUND NAME	FUND #								
General	10101	8,925,040	15,800,000	14,994,214	1.0799	7,286,703	-	5,625	47,011,582
Road	10205	2,517,936	-	-	-	2,883,383	-	5,150,000	10,551,319
Regional Streets & Highways	10206	81	-	-	-	4,600	-	-	4,681
Regional Transportation Commission	10207	1,901,894	-	-	-	2,002,000	-	-	3,903,894
Public Transit	10208	1,161,952	-	-	-	1,504,000	-	-	2,665,952
Airport	10209	10,067	-	-	-	8,225	-	5,000	23,292
Veterans Services	10210	-	-	-	-	-	-	65,000	65,000
Emergency Systems	10213	118,353	-	69,424	0.0050	250,500	-	-	438,277
Museums	10214	17,927	-	109,687	0.0079	100	-	-	127,714
Agricultural Extension	10218	-	-	-	-	-	-	50,000	50,000
Room Tax	10220	168	-	-	-	130,100	-	-	130,268
Juvenile Probation - NRS 62B-150, 62B-160	10230	73,035	-	1,085,250	0.0782	92,200	-	-	1,250,485
Forfeitures	10232	69,779	-	-	-	100	-	-	69,879
Public Safety Sales & Use Tax Dist	10233	-	-	-	-	3,600,971	-	-	3,600,971
County PSST - Sheriff	10234	113,412	-	-	-	200	-	69,300	182,912
County PSST - Fire	10235	206,839	-	-	-	350	-	69,300	276,489
JP Court Collections	10244	838,686	-	-	-	200,500	-	-	1,039,186
JP Court Fines-NRS 176	10245	307,246	-	-	-	76,500	-	-	383,746
JP Facility Assessment	10246	409,551	-	-	-	124,300	-	-	533,851
District Court Improvement	10247	92,468	-	-	-	85,500	-	-	177,968
Drug Court Proceeds	10248	51,149	-	-	-	310,300	-	-	361,449
Law Library	10249	111,085	-	-	-	22,150	-	-	133,235
Impact Fees	10250	1,773,062	-	-	-	465,000	-	-	2,238,062
Public Improvement Fees	10253	3,284,665	-	-	-	455,000	-	-	3,739,665
Building Department	10254	37,192	-	-	-	776,500	-	-	813,692
Subtotal Governmental Fund Types, Expendable Trust Funds		22,021,587	15,800,000	16,258,575	1.1710	20,279,182	-	5,414,225	79,773,569
PROPRIETARY FUNDS									
		XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds		XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS		XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

## SCHEDULE A - ESTIMATED REVENUES &amp; OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS &amp; TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending

June 30, 2019

Budget Summary for

**Nye County**

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		FUND #	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Renewable Energy Projects	10255	14,172	-	-			150	-	-	14,322
Mining Maps	10269	161,336	-	-			65,700	-	-	227,036
Senior Nutrition	10281	79,499	-	-			400,400	-	-	479,899
Ambulance & Health	10282	195,049	-	-			535,500	-	-	730,549
Indigent	10283	314,392	-	1,107,977	0.0798		7,250	-	-	1,429,619
Dedicated Medical Indigent - NRS 428.285	10284	13,419	-	279,084	0.0201		-	-	500,000	792,503
Health Clinics	10285	105,895	-	151,340	0.0109		200	-	-	257,435
County Owned Buildings	10291	334,121	-	-			266,500	-	-	600,621
Special Projects Endowment	10301	24,715	-	-			50	-	-	24,765
Recorder Technology	10320	320,553	-	-			70,750	-	-	391,303
District Court Technology	10321	1,087	-	-			400	-	-	1,487
Assessor Technology	10322	178,071	-	-			250,750	-	-	428,821
Clerk Technology	10323	1,572	-	-			350	-	-	1,922
Grants	10340	-	-	-			5,000,000	-	-	5,000,000
Smoky Valley TV District	68101	403	-	-			-	-	-	403
Auto Accident Indigent - NRS 428.185	74712	-	-	208,271	0.0150		-	-	-	208,271
Subtotal Governmental Fund Types, Expendable Trust Funds		1,744,284	-	1,746,672	0.1258		6,598,000	-	500,000	10,588,957
PROPRIETARY FUNDS										
		XXXXXXXXXXXX					XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
		XXXXXXXXXXXX					XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds		XXXXXXXXXXXX					XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS		XXXXXXXXXXXX					XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

### Budget For Fiscal Year Ending

June 30, 2019

## Budget Summary for

## **Nye County**

## (Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending

June 30, 2019

Budget Summary for

**Nye County**

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	FUND #	* SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
						TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)			
General	10101	-	17,328,914	11,551,398	9,024,799	-	800,000	1,756,381	6,550,090	47,011,582
Road	10205	R	2,917,425	1,570,192	5,425,105	500,000	-	-	138,598	10,551,319
Regional Streets & Highways	10206	R	-	-	4,581	-	-	100	-	4,681
Regional Transportation Commission	10207	R	-	-	748,394	-	-	3,150,000	5,500	3,903,894
Public Transit	10208	R	-	-	658,152	-	-	2,000,000	7,800	2,665,952
Airport	10209	R	-	-	23,267	-	-	25	-	23,292
Veterans Services	10210	R	-	-	65,000	-	-	-	-	65,000
Emergency Systems	10213	R	-	-	285,196	-	-	153,081	0	438,277
Museums	10214	R	80,000	15,000	32,614	-	-	100	(0)	127,714
Agricultural Extension	10218	R	-	-	50,000	-	-	-	-	50,000
Room Tax	10220	R	-	-	130,168	-	-	100	-	130,268
Juvenile Probation - NRS 62B-150, 62B-160	10230	R	584,272	339,665	326,348	-	-	200	0	1,250,485
Forfeitures	10232	R	-	-	69,879	-	-	-	-	69,879
Public Safety Sales & Use Tax Distribution	10233	R	-	-	3,462,371	-	-	138,600	(0)	3,600,971
County PSST - Sheriff	10234	R	-	-	10,840	172,072	-	-	-	182,912
County PSST - Fire	10235	R	-	-	-	276,489	-	-	-	276,489
JP Court Collections	10244	R	-	-	1,038,686	-	-	500	-	1,039,186
JP Court Fines-NRS 176	10245	R	-	-	383,246	-	-	500	-	383,746
JP Facility Assessment	10246	R	-	-	533,551	-	-	300	-	533,851
District Court Improvement	10247	R	-	-	177,968	-	-	-	-	177,968
Drug Court Proceeds	10248	R	74,404	43,124	243,622	-	-	300	(0)	361,449
Law Library	10249	R	-	-	133,235	-	-	-	-	133,235
Impact Fees	10250	R	-	-	50,000	2,188,062	-	-	-	2,238,062
Public Improvement Fees	10253	R	50,000	25,000	664,665	3,000,000	-	-	-	3,739,665
Building Department	10254	R	165,000	65,000	582,192	-	-	1,500	-	813,692
Renewable Energy Projects	10255	R	-	-	14,322	-	-	-	-	14,322
Mining Maps	10269	R	-	-	227,036	-	-	-	-	227,036
Senior Nutrition	10281	R	-	-	479,899	-	-	-	-	479,899
Ambulance & Health	10282	R	180,000	75,000	475,549	-	-	-	-	730,549
Indigent	10283	R	275,000	165,000	489,619	-	-	500,000	(0)	1,429,619
Dedicated Medical Indigent - NRS 428.285	10284	R	-	-	792,503	-	-	-	(0)	792,503
Health Clinics	10285	R	27,500	8,500	221,435	-	-	-	0	257,435
<b>SUBTOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>			21,682,515	13,857,878	26,824,242	6,136,623	800,000	7,701,687	6,701,987	83,704,932

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending		June 30, 2019		Budget Summary for <b>Nye County</b> (Local Government)							
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	FUND #	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
County Owned Buildings	10291	R	*	40,000	18,000	541,121	-	-	1,500	-	600,621
Special Projects Endowment	10301	R	*	-	-	24,765	-	-	-	-	24,765
Recorder Technology	10320	R	*	-	-	391,303	-	-	-	-	391,303
District Court Technology	10321	R	*	-	-	1,487	-	-	-	-	1,487
Assessor Technology	10322	R	*	-	-	352,821	76,000	-	-	-	428,821
Clerk Technology	10323	R	*	-	-	1,922	-	-	-	-	1,922
Grants	10340	R	*	1,005,000	530,000	3,465,000	-	-	-	-	5,000,000
Smoky Valley TV Dist	68101	R	*	-	-	-	-	-	-	403	403
Auto Accident Indigent - NRS 428.185	74712	R	*	-	-	208,271	-	-	-	0	208,271
Capital Projects	10401	C	*	-	-	-	1,650,000	-	1,650,000	9,038,816	12,338,816
Special Capital Projects - NRS 354.59815	10402	C	*	40,000	15,000	278,753	1,242,041	-	156,737	0	1,732,531
Bonds- County Jail 2010	10451	C	*	-	-	-	1,099,428	-	-	-	1,099,428
DEBT SERVICE	10391	D	*	-	-	2,321,505	-	-	-	75,890	2,397,395
											-
											-
											-
											-
											-
SUBTOTAL PAGE 1				21,682,515	13,857,878	26,824,242	6,136,623	800,000	7,701,687	6,701,987	83,704,932
SUBTOTAL PAGE 2				1,085,000	563,000	7,586,948	4,067,469	-	1,808,237	9,115,111	24,225,764
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				22,767,515	14,420,878	34,411,190	10,204,092	800,000	9,509,924	15,817,098	107,930,696

\* FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

## SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

### Budget For Fiscal Year Ending

June 30, 2019

## Budget Summary for

## **Nye County**

### (Local Government)

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>TAXES:</b>				
Property tax	12,110,875	14,300,000	13,382,833	13,382,833
Property Tax-Net Proceeds of Minerals	643,443	1,821,283	1,611,381	1,611,381
<b>SUBTOTAL</b>	<b>12,754,318</b>	<b>16,121,283</b>	<b>14,994,214</b>	<b>14,994,214</b>
<b>LICENSES AND PERMITS:</b>				
Liquor Licenses	37,860	40,000	42,000	42,000
Gaming Licenses	92,112	93,000	95,000	95,000
Marijuana Licenses	217,848	304,012	350,000	350,000
Concealed Weapons Permits	125,166	130,000	135,000	135,000
Other	56,779	50,000	60,000	60,000
<b>SUBTOTAL</b>	<b>529,765</b>	<b>617,012</b>	<b>682,000</b>	<b>682,000</b>
<b>INTERGOVERNMENTAL:</b>				
Federal In Lieu of taxes	3,153,811	3,075,000	2,400,000	2,400,000
Fish & Game In Lieu of taxes	2,858	2,800	2,800	2,800
State Gaming License Fee	137,003	135,000	135,000	135,000
Consolidated Tax	13,364,034	14,975,000	15,300,000	15,800,000
Federal Land Lease		-	-	-
Grant Revenue	342,104	350,000	350,000	350,000
Other				
<b>SUBTOTAL</b>	<b>16,999,810</b>	<b>18,537,800</b>	<b>18,187,800</b>	<b>18,687,800</b>
<b>CHARGES FOR SERVICES:</b>				
<b>GENERAL GOVERNMENT:</b>				
Clerk Fees	109,838	148,852	150,000	150,000
Recorder Fees	361,239	558,594	525,000	525,000
Assessor Collection Fees	679,872	845,044	865,000	865,000
Planning and Zoning Fees	99,456	111,686	125,000	125,000
Administration Fees	-	1,000	1,000	1,000
County Surveyor Fees	9,420	24,107	25,000	25,000
Assessment Fees	-	-	-	-
GIS Products	10,000	10,000	10,000	10,000
Courier Services	24,235	29,403	29,403	29,403
Returned Check Fee	2,648	2,869	3,000	3,000
Other	-	3,960	3,000	3,000
<b>SUBTOTAL</b>	<b>1,296,708</b>	<b>1,735,514</b>	<b>1,736,403</b>	<b>1,736,403</b>
<b>JUDICIAL:</b>				
Justice Court Fees	80,293	113,669	105,000	105,000
Drug Court	-	-	-	-
Public Defender and Discovery	13,718	14,180	15,000	15,000
Restitution	4,735	367	5,000	5,000
Court Security Fees	-	15,600	12,000	12,000
Law Library	-			-
Other	-			-
<b>SUBTOTAL</b>	<b>98,746</b>	<b>143,816</b>	<b>137,000</b>	<b>137,000</b>

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND

**Nye County**  
(Local Government)

<b>REVENUES</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>MISCELLANEOUS:</b>				
Interest (4801)	10,949	16,466	25,000	25,000
Unrealized Gain/Loss (4802)	-			-
Tax penalties	523,213	452,886	450,000	450,000
Tax Trust Sales (NRS 361.610)	338,411	330,000	330,000	330,000
Tax Sale Costs	36,303	35,000	35,000	35,000
Prisoner Housing	-			-
Prisoner Medical	-			-
Inmate Booking Fees	-			-
Extraditions	9,395	300	1,500	1,500
Payphones				-
Donations	595	273	500	500
Other	49,066	63,370	65,000	65,000
Uniform Reciprocal Law				-
<b>SUBTOTAL</b>	<b>967,932</b>	<b>898,295</b>	<b>907,000</b>	<b>907,000</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>33,496,092</b>	<b>38,983,859</b>	<b>37,580,917</b>	<b>38,080,917</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)	1,429			-
Interest Earned In Other Funds	-	34,281	5,625	5,625
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>1,429</b>	<b>34,281</b>	<b>5,625</b>	<b>5,625</b>
<b>BEGINNING FUND BALANCE</b>	<b>6,689,528</b>	<b>7,312,967</b>	<b>8,925,040</b>	<b>8,925,040</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>6,689,528</b>	<b>7,312,967</b>	<b>8,925,040</b>	<b>8,925,040</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>40,187,049</b>	<b>46,331,107</b>	<b>46,511,582</b>	<b>47,011,582</b>

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
COMMISSIONERS:				
Salaries and Wages	144,187	148,649	154,376	154,376
Employee Benefits	90,314	91,996	94,237	94,237
Services and Supplies	51,633	48,419	67,750	67,750
Capital Outlay				-
SUBTOTAL	286,134	289,064	316,363	316,363
ADMINISTRATION:				
Salaries and Wages	440,500	602,970	561,313	566,075
Employee Benefits	188,412	258,616	271,453	271,453
Services and Supplies	62,942	117,486	151,760	157,760
Capital Outlay				-
SUBTOTAL	691,854	979,072	984,526	995,288
COMPTROLLER:				
Salaries and Wages	281,893	318,571	348,443	403,031
Employee Benefits	138,369	166,619	186,937	216,331
Services and Supplies	82,901	145,071	172,500	178,700
Capital Outlay				-
SUBTOTAL	503,163	630,261	707,880	798,062
INFORMATION SYSTEMS				
Salaries and Wages	590,530	548,964	592,501	638,583
Employee Benefits	224,460	240,233	277,158	301,972
Services and Supplies	660,678	558,872	796,979	796,979
Capital Outlay	8,595			-
SUBTOTAL	1,484,263	1,348,069	1,666,638	1,737,534
HUMAN RESOURCES				
Salaries and Wages	216,509	238,443	279,324	298,324
Employee Benefits	103,834	114,299	144,463	144,463
Services and Supplies	17,031	36,929	65,500	70,650
Capital Outlay				-
SUBTOTAL	337,374	389,671	489,287	513,437
PLANNING				
Salaries and Wages	279,270	355,424	529,302	578,244
Employee Benefits	121,854	141,032	250,610	279,711
Services and Supplies	40,420	67,236	74,947	87,447
Capital Outlay				-
SUBTOTAL	441,544	563,692	854,859	945,402
PAGE SUBTOTAL	3,744,332	4,199,829	5,019,553	5,306,086

**Nye County**

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
VETERANS' SERVICES				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies	4,000	-	-	-
Capital Outlay				-
SUBTOTAL	4,000	-	-	-
				-
ASSESSOR				-
Salaries and Wages	642,531	695,820	686,966	786,679
Employee Benefits	302,054	331,662	342,785	400,522
Services and Supplies	119,627	69,195	124,188	124,188
Capital Outlay				-
SUBTOTAL	1,064,212	1,096,677	1,153,939	1,311,388
CLERK				
Salaries and Wages	486,253	558,178	581,365	586,179
Employee Benefits	238,537	278,675	309,821	309,821
Services and Supplies	73,461	50,809	87,583	92,583
Capital Outlay				-
SUBTOTAL	798,251	887,662	978,769	988,583
RECORDER				
Salaries and Wages	316,513	327,503	342,579	342,579
Employee Benefits	157,156	164,932	173,961	173,961
Services and Supplies	91,262	91,342	116,052	116,052
Capital Outlay				-
SUBTOTAL	564,931	583,777	632,592	632,592
TREASURER				
Salaries and Wages	335,162	371,007	340,000	340,000
Employee Benefits	163,709	167,671	180,000	180,000
Services and Supplies	31,933	48,000	61,034	61,034
Capital Outlay				-
SUBTOTAL	530,804	586,678	581,034	581,034
BUILDINGS & GROUNDS/EQUIPMENT SVS				
Salaries and Wages	554,828	605,000	625,164	586,809
Employee Benefits	282,286	307,000	333,065	328,126
Services and Supplies	1,406,383	1,461,568	1,482,719	1,482,719
Capital Outlay				-
SUBTOTAL	2,243,497	2,373,568	2,440,948	2,397,654
MISCELLANEOUS OVERHEAD				
Salaries and Wages				-
Employee Benefits	1,543,710	1,653,639	1,715,000	1,715,000
Services and Supplies	2,066,985	2,205,972	2,300,000	2,300,000
Capital Outlay				-
SUBTOTAL	3,610,695	3,859,611	4,015,000	4,015,000
				-
				-
				-
PAGE SUBTOTAL	8,816,390	9,387,973	9,802,282	9,926,251

**Nye County**

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

## **Nye County**

### (Local Government)

SCHEDULE B - GENERAL FUND

## FUNCTION: GENERAL GOVERNMENT

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	<b>(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018</b>	<b>(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
JUDICIAL:				
DISTRICT ATTORNEY:				
Salaries and Wages	1,899,219	2,080,000	1,984,391	2,122,298
Employee Benefits	862,511	930,000	956,543	1,030,801
Services and Supplies	94,645	68,242	110,900	110,900
Capital Outlay				-
SUBTOTAL	2,856,375	3,078,242	3,051,834	3,263,999
DISTRICT COURT:				
Salaries and Wages	418,010	447,463	506,652	506,652
Employee Benefits	208,666	226,754	271,847	271,847
Services and Supplies	206,025	176,515	220,951	220,951
Capital Outlay			-	-
SUBTOTAL	832,701	850,732	999,450	999,450
TONOPAH JUSTICE COURT				
Salaries and Wages	307,054	340,089	355,684	394,395
Employee Benefits	145,452	155,237	167,100	187,945
Services and Supplies	9,013	17,992	25,689	25,689
Capital Outlay			-	-
SUBTOTAL	461,519	513,318	548,473	608,029
BEATTY JUSTICE COURT				
Salaries and Wages	277,608	262,595	265,357	265,357
Employee Benefits	105,598	96,132	95,359	95,359
Services and Supplies	17,882	21,772	26,745	26,745
Capital Outlay			-	-
SUBTOTAL	401,088	380,499	387,461	387,461
PAHRUMP JUSTICE COURT				
Salaries and Wages	775,904	784,384	838,580	838,580
Employee Benefits	388,594	396,873	440,041	440,041
Services and Supplies	89,302	109,784	130,500	130,500
Capital Outlay			-	-
SUBTOTAL	1,253,800	1,291,041	1,409,121	1,409,121
OTHER JUDICIAL:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	896,527	835,649	1,125,000	1,125,000
Capital Outlay			-	-
SUBTOTAL	896,527	835,649	1,125,000	1,125,000
PUBLIC GUARDIAN:				
Salaries and Wages	11,109	40,040	39,208	72,549
Employee Benefits	3,499	21,256	23,308	41,261
Services and Supplies	144	2,615	7,250	10,450
Capital Outlay			-	-
SUBTOTAL	14,752	63,911	69,766	124,260
FUNCTION SUBTOTAL	6,716,762	7,013,392	7,591,105	7,917,320

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION: JUDICIAL

## **Nye County**

## N.Y. County (Local Government)

**(Local Government)**

## FUNCTION: JUDICIAL

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY:				
SHERIFF:				
Salaries and Wages	6,988,906	7,635,086	7,120,959	7,324,242
Employee Benefits	4,076,742	4,395,201	4,747,522	4,830,059
Services and Supplies	1,455,948	1,792,214	1,372,022	1,468,502
Capital Outlay	21,024	-	-	-
SUBTOTAL	12,542,620	13,822,501	13,240,503	13,622,803
EMERGENCY MANAGEMENT:				
Salaries and Wages	268,666	291,056	292,465	292,465
Employee Benefits	128,754	141,126	138,924	138,924
Services and Supplies	153,899	191,467	217,000	217,000
Capital Outlay	10,400			-
SUBTOTAL	561,719	623,649	648,389	648,389
PUBLIC SAFETY:				
Salaries and Wages	7,257,572	7,926,142	7,413,424	7,616,707
Employee Benefits	4,205,496	4,536,327	4,886,446	4,968,983
Services and Supplies	1,609,847	1,983,681	1,589,022	1,685,502
Capital Outlay	31,424	-	-	-
FUNCTION SUBTOTAL	13,104,339	14,446,150	13,888,892	14,271,192
PUBLIC WORKS:				
Salaries and Wages	73,536	71,628	74,278	74,278
Employee Benefits	28,122	33,799	35,707	35,707
Services and Supplies	24,459	27,596	32,600	32,600
Capital Outlay		-		-
SUBTOTAL	126,117	133,023	142,585	142,585
FUNCTION SUBTOTAL	126,117	133,023	142,585	142,585
HEALTH				
ANIMAL SHELTER:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay		-	-	-
SUBTOTAL	-	-	-	-
ANIMAL CONTROL:				
Salaries and Wages	86,160	75,435	76,901	76,901
Employee Benefits	38,284	31,276	32,929	32,929
Services and Supplies	13,698	14,509	30,600	30,600
Capital Outlay		-		-
SUBTOTAL	138,142	121,220	140,430	140,430
HEALTH:				
Salaries and Wages	86,160	75,435	76,901	76,901
Employee Benefits	38,284	31,276	32,929	32,929
Services and Supplies	13,698	14,509	30,600	30,600
Capital Outlay	-	-	-	-
FUNCTION SUBTOTAL	138,142	121,220	140,430	140,430

**Nye County**

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: VARIOUS

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION: VARIOUS

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3)</b> <b>BUDGET YEAR ENDING</b> <b>YEAR 6/30/2019</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
PAGE FUNCTION SUMMARY				
General Government	12,560,722	13,625,302	14,958,082	15,368,584
Judicial	6,716,762	7,013,392	7,591,105	7,917,320
Public Safety	13,104,339	14,446,150	13,888,892	14,271,192
Public Works	126,117	133,023	142,585	142,585
Sanitation				
Health	138,142	121,220	140,430	140,430
Welfare	-	26,980	50,000	50,000
Culture and Recreation	-	-	-	-
Community Support	-	-	-	15,000
Debt Service				
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>32,646,082</b>	<b>35,366,067</b>	<b>36,771,094</b>	<b>37,905,111</b>
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)			800,000	800,000
Operating Transfers Out (Schedule T)	228,000			
Airport Fund (10209)		5,000	5,000	5,000
Veterans Fund (10210)		35,000	35,000	65,000
Ag Extension (10218)		-	-	50,000
Capital Fund (10401)		1,650,000	1,611,381	1,611,381
911 Fund (10213)		150,000	-	-
Health Self Insured Fund (10604)		-	25,000	25,000
Building Fund (10254)		200,000	-	-
<b>TOTAL OTHER USES:</b>	<b>228,000</b>	<b>2,040,000</b>	<b>1,676,381</b>	<b>1,756,381</b>
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>32,874,082</b>	<b>37,406,067</b>	<b>39,247,475</b>	<b>40,461,492</b>
<b>ENDING FUND BALANCE:</b>	<b>7,312,967</b>	<b>8,925,040</b>	<b>7,264,107</b>	<b>6,550,090</b>
Committed Ending Fund Balance		5,800,000	5,800,000	5,800,000
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>40,187,049</b>	<b>46,331,107</b>	<b>46,511,582</b>	<b>47,011,582</b>

## Nye County

## (Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

## GENERAL FUND - ALL FUNCTIONS

<b>REVENUES</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	339	-	-	-
Property Tax-Net Proceeds of Minerals	-	-	-	-
<b>SUBTOTAL</b>	<b>339</b>	<b>-</b>	<b>-</b>	<b>-</b>
LICENSES AND PERMITS:				
Encroachment Permits	24,705	41,500	41,500	41,500
<b>SUBTOTAL</b>	<b>24,705</b>	<b>41,500</b>	<b>41,500</b>	<b>41,500</b>
INTERGOVERNMENTAL:				
Fish & Game In Lieu of taxes				
National Forest	76,307	75,000	75,000	75,000
Motor Vehicle Fuel Tax State 1.25	846,147	775,000	846,144	846,144
Motor Vehicle Fuel Tax State 1.75	136,647	103,530	60,736	60,736
Motor Vehicle Fuel Tax State 2.35	1,590,756	1,460,000	1,590,756	1,590,756
Option Fuel Tax - .01	236,489	230,500	251,918	251,918
Reimbursement from Amargosa	7,989	7,500	7,329	7,329
Reimbursement from Pahrump				-
Reimbursement from Tonopah	2,037	5,800	5,000	5,000
<b>SUBTOTAL</b>	<b>2,896,372</b>	<b>2,657,330</b>	<b>2,836,883</b>	<b>2,836,883</b>
CHARGES FOR SERVICES:				
Other				-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Investment Income	2,016	1,000	2,500	2,500
Gas Reimbursement				-
Reimbursement from other funds				-
Other	2,060	2,500	2,500	2,500
<b>SUBTOTAL</b>	<b>4,076</b>	<b>3,500</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL REVENUE</b>	<b>2,925,492</b>	<b>2,702,330</b>	<b>2,883,383</b>	<b>2,883,383</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	3,291,733			
10207 - RTC		1,800,000	3,150,000	3,150,000
10208 - Public Transit		3,400,000	2,000,000	2,000,000
10253 - Public Improvement Fund		1,425,105		
<b>BEGINNING FUND BALANCE</b>	<b>2,469,361</b>	<b>1,265,501</b>	<b>1,092,831</b>	<b>2,517,936</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,469,361</b>	<b>1,265,501</b>	<b>1,092,831</b>	<b>2,517,936</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>8,686,586</b>	<b>10,592,936</b>	<b>9,126,214</b>	<b>10,551,319</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: ROAD FUND - 10205

**NYE COUNTY**  
(Local Government)

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Fuel Tax Optional	4,023	4,600	4,500	4,500
SUBTOTAL	4,023	4,600	4,500	4,500
MISCELLANEOUS				
Investment Income	23	100	100	100
SUBTOTAL	23	100	100	100
TOTAL REVENUES	4,046	4,700	4,600	4,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	35,275	13,481	81	81
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	35,275	13,481	81	81
TOTAL RESOURCES	39,321	18,181	4,681	4,681
<b>EXPENDITURES</b>				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	25,817	18,000	4,581	4,581
Capital Outlay				
Subtotal	25,817	18,000	4,581	4,581
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	23			
10101 - General Fund (Interest)		100	100	100
ENDING FUND BALANCE	13,481	81	-	-
TOTAL COMMITMENTS & FUND BALANCE	39,321	18,181	4,681	4,681

**NYE COUNTY**

(Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

FUND: Special Fuel Tax - Regional Streets & Highways Fund 10206

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
INTERGOVERNMENTAL:				
Fuel Tax Optional	2,113,265	2,500,000	2,000,000	2,000,000
<b>SUBTOTAL</b>	<b>2,113,265</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
OTHER:				
Investment Income	1,507	3,500	2,000	2,000
<b>SUBTOTAL</b>	<b>1,507</b>	<b>3,500</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL REVENUES</b>	<b>2,114,772</b>	<b>2,503,500</b>	<b>2,002,000</b>	<b>2,002,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>983,622</b>	<b>1,198,394</b>	<b>1,901,894</b>	<b>1,901,894</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>983,622</b>	<b>1,198,394</b>	<b>1,901,894</b>	<b>1,901,894</b>
<b>TOTAL RESOURCES</b>	<b>3,098,394</b>	<b>3,701,894</b>	<b>3,903,894</b>	<b>3,903,894</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	748,394	748,394
Capital Outlay	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>748,394</b>	<b>748,394</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,900,000			-
10205 - Road Dept		1,800,000	3,150,000	3,150,000
10101 - General Fund (Interest)				-
<b>SUBTOTAL - OPERATING TRANSFERS</b>	<b>1,900,000</b>	<b>1,800,000</b>	<b>3,150,000</b>	<b>3,150,000</b>
<b>ENDING FUND BALANCE</b>	<b>1,198,394</b>	<b>1,901,894</b>	<b>5,500</b>	<b>5,500</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>3,098,394</b>	<b>3,701,894</b>	<b>3,903,894</b>	<b>3,903,894</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Special Fuel Tax - Regional Transporation Commission Fund 10207

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
1/4 cent Fuel Sales Tax	1,417,186	1,650,000	1,500,000	1,500,000
<b>SUBTOTAL</b>	<b>1,417,186</b>	<b>1,650,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
MISCELLANEOUS				
Investment Income	4,816	3,800	4,000	4,000
<b>SUBTOTAL</b>	<b>4,816</b>	<b>3,800</b>	<b>4,000</b>	<b>4,000</b>
<b>TOTAL REVENUES</b>	<b>1,422,002</b>	<b>1,653,800</b>	<b>1,504,000</b>	<b>1,504,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>2,666,150</b>	<b>2,908,152</b>	<b>1,161,952</b>	<b>1,161,952</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,666,150</b>	<b>2,908,152</b>	<b>1,161,952</b>	<b>1,161,952</b>
<b>TOTAL RESOURCES</b>	<b>4,088,152</b>	<b>4,561,952</b>	<b>2,665,952</b>	<b>2,665,952</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	-	-	658,152	658,152
Capital Outlay				-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>658,152</b>	<b>658,152</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,180,000			
10205 - Road Dept		3,400,000	2,000,000	2,000,000
10101 - General Fund (Interest)				-
<b>SUBTOTAL - OPERATING TRANSFERS</b>	<b>1,180,000</b>	<b>3,400,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>ENDING FUND BALANCE</b>	<b>2,908,152</b>	<b>1,161,952</b>	<b>7,800</b>	<b>7,800</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>4,088,152</b>	<b>4,561,952</b>	<b>2,665,952</b>	<b>2,665,952</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Public Transit Fund 10208

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Aviation Fuel Tax	902	700	700	700
<b>SUBTOTAL</b>	<b>902</b>	<b>700</b>	<b>700</b>	<b>700</b>
MISCELLANEOUS				
Rent	34,805	10,000	7,500	7,500
Investment Income	33	25	25	25
<b>SUBTOTAL</b>	<b>34,838</b>	<b>10,025</b>	<b>7,525</b>	<b>7,525</b>
<b>TOTAL REVENUES</b>	<b>35,740</b>	<b>10,725</b>	<b>8,225</b>	<b>8,225</b>
OTHER FINANCING SOURCES:				
Op Transfer In (Sch T) - 10101 - General Fund		5,000	5,000	5,000
<b>BEGINNING FUND BALANCE</b>	<b>14,095</b>	<b>26,367</b>	<b>10,067</b>	<b>10,067</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>14,095</b>	<b>26,367</b>	<b>10,067</b>	<b>10,067</b>
<b>TOTAL RESOURCES</b>	<b>49,835</b>	<b>42,092</b>	<b>23,292</b>	<b>23,292</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC WORKS:				
AIRPORT MAINTENANCE:				
Salaries and Wages	-			-
Employee Benefits	-			-
Services and Supplies	23,435	32,000	23,267	23,267
Capital Outlay				-
<b>Subtotal</b>	<b>23,435</b>	<b>32,000</b>	<b>23,267</b>	<b>23,267</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)	33	25	25	25
<b>ENDING FUND BALANCE</b>	<b>26,367</b>	<b>10,067</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>49,835</b>	<b>42,092</b>	<b>23,292</b>	<b>23,292</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Airport Fund 10209

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Aviation Fuel Tax				-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Rent				-
Investment Income				-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
OTHER FINANCING SOURCES:				
Op Transfer In (Sch T) - 10101 - General Fund		35,000	35,000	65,000
<b>BEGINNING FUND BALANCE</b>		<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESOURCES</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>	<b>65,000</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC WORKS:				
AIRPORT MAINTENANCE:				
Salaries and Wages	-			-
Employee Benefits	-			-
Services and Supplies		35,000	35,000	65,000
Capital Outlay				-
Subtotal	-	35,000	35,000	65,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)		-	-	-
<b>ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>	<b>65,000</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Veterans Services 10210

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	56,833	88,000	61,961	61,961
Property Tax-Net Proceeds of Minerals	2,979	8,433	7,463	7,463
PROPERTY TAX SUBTOTAL:	59,812	96,433	69,424	69,424
Phone surcharge	124,735	140,000	250,000	250,000
SUBTOTAL	184,547	236,433	319,424	319,424
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	13	-	-	-
SUBTOTAL	13	-	-	-
MISCELLANEOUS:				
Investment Income	266	250	500	500
SUBTOTAL	266	250	500	500
<b>TOTAL REVENUES</b>	<b>184,826</b>	<b>236,683</b>	<b>319,924</b>	<b>319,924</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	185,000	150,000	-	
<b>BEGINNING FUND BALANCE</b>	<b>217,154</b>	<b>149,501</b>	<b>118,353</b>	<b>118,353</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>217,154</b>	<b>149,501</b>	<b>118,353</b>	<b>118,353</b>
<b>TOTAL RESOURCES</b>	<b>586,980</b>	<b>536,184</b>	<b>438,277</b>	<b>438,277</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC SAFETY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	257,940	265,000	285,196	285,196
Capital Outlay	26,692	-		-
Debt Service				
Principal	134,362			-
Interest	18,219			-
Subtotal	437,213	265,000	285,196	285,196
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		-
Fund 10101-Interest	266	250	500	500
Fund 10391 - Motorola 911	-	152,581	152,581	152,581
<b>ENDING FUND BALANCE</b>	<b>149,501</b>	<b>118,353</b>	<b>0</b>	<b>0</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>586,980</b>	<b>536,184</b>	<b>438,277</b>	<b>438,277</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Emergency Systems Fund 10213

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	89,848	100,000	97,899	97,899
Property Tax-Net Proceeds of Minerals	4,707	13,000	11,788	11,788
<b>SUBTOTAL</b>	<b>94,555</b>	<b>113,000</b>	<b>109,687</b>	<b>109,687</b>
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	21	-	-	-
Grants (TP)	-			
<b>SUBTOTAL</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	7	100	100	100
Grants	15,740			
<b>SUBTOTAL</b>	<b>15,747</b>	<b>100</b>	<b>100</b>	<b>100</b>
Subtotal	110,323	113,100	109,787	109,787
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,005	827	17,927	17,927
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>11,005</b>	<b>827</b>	<b>17,927</b>	<b>17,927</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>121,328</b>	<b>113,927</b>	<b>127,714</b>	<b>127,714</b>

## NYE COUNTY

### (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

FUND: Museum Fund 10214

<b><u>EXPENDITURES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
CULTURE AND RECREATION:				
MUSEUMS & HISTORICAL:				
TONOPAH:				
Salaries and Wages	39,335	25,000	40,000	40,000
Employee Benefits	22,356	4,800	7,500	7,500
Services and Supplies	-	12,000	16,307	16,307
Capital Outlay				
SUBTOTAL	61,691	41,800	63,807	63,807
MUSEUMS & HISTORICAL:				
PAHRUMP				
Salaries and Wages	49,827	48,000	40,000	40,000
Employee Benefits	8,962	6,000	7,500	7,500
Services and Supplies	14	100	16,307	16,307
Capital Outlay				
SUBTOTAL	58,803	54,100	63,807	63,807
TOTAL	120,494	95,900	127,614	127,614
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	7			
Fund 10101-Interest		100	100	100
ENDING FUND BALANCE	827	17,927	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	121,328	113,927	127,714	127,714

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Museum Fund 10214

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	2,055	-	-	-
Property Tax-Net Proceeds of Minerals	-	-	-	-
<b>SUBTOTAL</b>	<b>2,055</b>	<b>-</b>	<b>-</b>	<b>-</b>
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	-			-
Esmeralda County			-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	1	-	-	-
<b>SUBTOTAL</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>2,056</b>	<b>-</b>	<b>-</b>	<b>-</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				50,000
<b>BEGINNING FUND BALANCE</b>	<b>68,306</b>	<b>2,056</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>68,306</b>	<b>2,056</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>70,362</b>	<b>2,056</b>	<b>-</b>	<b>50,000</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Agricultural Extension Fund 10218

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
COMMUNITY SUPPORT:				
TONOPAH:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	25,000
Capital Outlay				-
SUBTOTAL	-	-	-	25,000
PAHRUMP:				-
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	68,306	2,056	-	25,000
Capital Outlay				-
SUBTOTAL	68,306	2,056	-	25,000
INTERGOVERNMENTAL:				-
Transfer to State				-
				-
				-
				-
				-
				-
TOTAL	68,306	2,056	-	50,000
OTHER USES				-
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
ENDING FUND BALANCE	2,056	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	70,362	2,056	-	50,000

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Agricultural Extension Fund 10218

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Room Tax	116,067	130,000	130,000	130,000
<b>SUBTOTAL</b>	<b>116,067</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
MISCELLAENOUS:				
Investment Income	19	100	100	100
<b>SUBTOTAL</b>	<b>19</b>	<b>100</b>	<b>100</b>	<b>100</b>
Subtotal	116,086	130,100	130,100	130,100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>42,408</b>	<b>5,168</b>	<b>168</b>	<b>168</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>42,408</b>	<b>5,168</b>	<b>168</b>	<b>168</b>
<b>TOTAL RESOURCES</b>	<b>158,494</b>	<b>135,268</b>	<b>130,268</b>	<b>130,268</b>
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	70,069	44,000	39,168	39,168
Capital Outlay				
<b>SUBTOTAL</b>	<b>70,069</b>	<b>44,000</b>	<b>39,168</b>	<b>39,168</b>
INTERGOVERNMENTAL:				
Payment to State	83,238	91,000	91,000	91,000
<b>SUBTOTAL</b>	<b>83,238</b>	<b>91,000</b>	<b>91,000</b>	<b>91,000</b>
<b>TOTAL EXPENDITURES</b>	<b>153,307</b>	<b>135,000</b>	<b>130,168</b>	<b>130,168</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
Fund 10101-Interest	19	100	100	100
<b>ENDING FUND BALANCE</b>	<b>5,168</b>	<b>168</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>158,494</b>	<b>135,268</b>	<b>130,268</b>	<b>130,268</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Room Tax 10220

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	889,488	1,075,000	908,353	908,353
Property Tax-Net Proceeds of Minerals	46,535	120,000	109,375	109,375
<b>SUBTOTAL</b>	<b>936,023</b>	<b>1,195,000</b>	<b>1,017,728</b>	<b>1,017,728</b>
Property tax - NRS 62B-150, 62B-160			60,266	60,266
Property Tax-Net Pro NRS 62B-150, 62B-160			7,256	7,256
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>67,522</b>	<b>67,522</b>
<b>TOTAL PROPERTY TAX</b>	<b>936,023</b>	<b>1,195,000</b>	<b>1,085,250</b>	<b>1,085,250</b>
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	207	-	-	-
Esmeralda County				-
State of Nevada Reimbursement	48,492	45,000	45,000	45,000
Grant Revenue				-
<b>SUBTOTAL</b>	<b>48,699</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
FINES & FORFEITURES				
Fines	19,813	18,000	18,000	18,000
Restitution	6,970	500	1,000	1,000
<b>SUBTOTAL</b>	<b>26,783</b>	<b>18,500</b>	<b>19,000</b>	<b>19,000</b>
MISCELLANEOUS				-
Juvenile Court				-
Investment Income	170	150	200	200
Other				-
Truancy Officer	55,172	28,000	28,000	28,000
Drug Court				-
Clerk Fees	-			-
<b>SUBTOTAL</b>	<b>55,342</b>	<b>28,150</b>	<b>28,200</b>	<b>28,200</b>
<b>TOTAL REVENUES</b>	<b>1,066,847</b>	<b>1,286,650</b>	<b>1,177,450</b>	<b>1,177,450</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				-
<b>BEGINNING FUND BALANCE</b>	<b>25,638</b>	<b>53,535</b>	<b>73,035</b>	<b>73,035</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>25,638</b>	<b>53,535</b>	<b>73,035</b>	<b>73,035</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,092,485</b>	<b>1,340,185</b>	<b>1,250,485</b>	<b>1,250,485</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Juvenile Probation Fund 10230

## NYE COUNTY

### (Local Government)

## SCHEDULE B: SPECIAL REVENUE FUND

FUND: Juvenile Probation Fund 10230

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
<b>FINES AND FORFEITURES:</b>				
Fines	3,328	-	-	-
<b>SUBTOTAL</b>	<b>3,328</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER:</b>				
Investment Income	126	100	100	100
Grant Revenue	-	-	-	-
<b>SUBTOTAL</b>	<b>126</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>TOTAL REVENUE</b>	<b>3,454</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				-
<b>BEGINNING FUND BALANCE</b>	<b>71,133</b>	<b>69,679</b>	<b>69,779</b>	<b>69,779</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>71,133</b>	<b>69,679</b>	<b>69,779</b>	<b>69,779</b>
<b>TOTAL RESOURCES</b>	<b>74,587</b>	<b>69,779</b>	<b>69,879</b>	<b>69,879</b>
<b>EXPENDITURES</b>				
<b>PUBLIC SAFETY:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	4,908	-	69,879	69,879
Capital Outlay				-
<b>SUBTOTAL</b>	<b>4,908</b>	<b>-</b>	<b>69,879</b>	<b>69,879</b>
<b>INTERGOVERNMENTAL</b>				
Intergovernmental				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>4,908</b>	<b>-</b>	<b>69,879</b>	<b>69,879</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>69,679</b>	<b>69,779</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>74,587</b>	<b>69,779</b>	<b>69,879</b>	<b>69,879</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Drug Forfeitures 10232

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING	
			YEAR 6/30/2019 TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Public Safety Sales Tax	2,820,430	3,273,610	3,600,971	3,600,971
	-	-	-	-
Subtotal	2,820,430	3,273,610	3,600,971	3,600,971
Miscellaneous				
Investment Income	-	-	-	-
Subtotal	-	-	-	-
Total Revenues:	2,820,430	3,273,610	3,600,971	3,600,971
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
		-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	2,820,430	3,273,610	3,600,971	3,600,971
<b>EXPENDITURES</b>				
Intergovernmental				
Amargosa Town	84,612	98,610	108,471	108,471
Round Mountain Town	51,896	60,500	66,550	66,550
Tonopah Town	163,586	190,500	209,550	209,550
Beatty Public Safety Sales Tax Sheriff	30,461	35,500	39,050	39,050
Beatty Public Safety Sales Tax Fire	30,461	35,500	39,050	39,050
Gabbs Public Safety Sales Tax Sheriff	8,179	9,500	10,450	10,450
Gabbs Public Safety Sales Tax Fire	8,179	9,500	10,450	10,450
Manhattan Public Safety Sales Tax Sheriff	3,948	4,000	4,400	4,400
Manhattan Public Safety Sales Tax Fire	3,948	4,000	4,400	4,400
Pahrump Public Safety Sales Tax Sheriff	1,166,671	1,350,000	1,485,000	1,485,000
Pahrump Public Safety Sales Tax Fire	1,166,671	1,350,000	1,485,000	1,485,000
Subtotal	2,718,612	3,147,610	3,462,371	3,462,371
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
County Public Safety Sales Tax Sheriff	50,909	63,000	69,300	69,300
County Public Safety Sales Tax Fire	50,909	63,000	69,300	69,300
Subtotal Transfers Out	101,818	126,000	138,600	138,600
ENDING FUND BALANCE	-	-	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	2,820,430	3,273,610	3,600,971	3,600,971

**Nye County, Nevada**  
(Local Government)  
SCHEDULE B  
FUND - Public Safety Sales Tax Distribution Fund 10233

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
REVENUES:				
		-	-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
OTHER:				
Investment Income	1,961	2,500	200	200
Grant Revenue	-	-		-
<b>SUBTOTAL</b>	<b>1,961</b>	<b>2,500</b>	<b>200</b>	<b>200</b>
<b>TOTAL REVENUE</b>	<b>1,961</b>	<b>2,500</b>	<b>200</b>	<b>200</b>
OTHER FINANCING SOURCES:				
<b>Operating Transfers In (Schedule T)</b>				
PSST Dist - County (10233)	50,909	63,000	69,300	69,300
<b>BEGINNING FUND BALANCE</b>	<b>47,835</b>	<b>91,912</b>	<b>113,412</b>	<b>113,412</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>47,835</b>	<b>91,912</b>	<b>113,412</b>	<b>113,412</b>
<b>TOTAL RESOURCES</b>	<b>100,705</b>	<b>157,412</b>	<b>182,912</b>	<b>182,912</b>
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				10,840
Capital Outlay	8,793	44,000	182,912	172,072
<b>SUBTOTAL</b>	<b>8,793</b>	<b>44,000</b>	<b>182,912</b>	<b>182,912</b>
INTERGOVERNMENTAL				
Intergovernmental				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>8,793</b>	<b>44,000</b>	<b>182,912</b>	<b>182,912</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>91,912</b>	<b>113,412</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>100,705</b>	<b>157,412</b>	<b>182,912</b>	<b>182,912</b>

**Nye County, Nevada**

(Local Government)

SCHEDULE B

FUND: Public Safety Sales Tax Sheriff Fund - Nye County 10234

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING	
			YEAR 6/30/2019	FINAL APPROVED
Intergovernmental				
				-
Subtotal	-	-	-	-
Miscellaneous				
Investment Income	228	250	350	350
Subtotal	228	250	350	350
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
PSST Dist - County (10233)	50,909	63,000	69,300	69,300
Subtotal	50,909	63,000	69,300	69,300
BEGINNING FUND BALANCE	92,452	143,589	206,839	206,839
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	92,452	143,589	206,839	206,839
TOTAL RESOURCES	143,589	206,839	276,489	276,489
<b><u>EXPENDITURES</u></b>				
<b>Public Safety - County (30-10)</b>				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies		-	276,489	
Capital Outlay		-		276,489
<b>Subtotal - County</b>	-	-	<b>276,489</b>	<b>276,489</b>
<b>Expenditures Total:</b>	-	-	<b>276,489</b>	<b>276,489</b>
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	143,589	206,839	-	-
TOTAL COMMITMENTS AND FUND BALANCE	143,589	206,839	276,489	276,489

**Nye County, Nevada**

(Local Government)

**SCHEDULE B**

FUND: 10235 Public Safety Sales Tax County Fire Fund

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	78,806	92,500	92,500	92,500
Beatty	22,340	22,500	22,500	22,500
Pahrump	63,378	85,000	85,000	85,000
District Attorney				
<b>SUBTOTAL</b>	<b>164,524</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
MISCELLANEOUS:				
Investment Income	1,322	500	500	500
Other	45	-		
<b>SUBTOTAL</b>	<b>1,367</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>TOTAL REVENUE</b>	<b>165,891</b>	<b>200,500</b>	<b>200,500</b>	<b>200,500</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>602,704</b>	<b>738,686</b>	<b>838,686</b>	<b>838,686</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>602,704</b>	<b>738,686</b>	<b>838,686</b>	<b>838,686</b>
<b>TOTAL RESOURCES</b>	<b>768,595</b>	<b>939,186</b>	<b>1,039,186</b>	<b>1,039,186</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	28,587	100,000	1,038,686	1,038,686
Capital Outlay				
Subtotal	28,587	100,000	1,038,686	1,038,686
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				0
Fund 10101-Interest	1,322	500	500	500
<b>ENDING FUND BALANCE</b>	<b>738,686</b>	<b>838,686</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>768,595</b>	<b>939,186</b>	<b>1,039,186</b>	<b>1,039,186</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: JP Court Collections Fund 10244

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	28,844	35,500	32,000	32,000
Beatty	11,082	14,000	14,000	14,000
Pahrump	29,420	34,500	30,000	30,000
<b>SUBTOTAL</b>	<b>69,346</b>	<b>84,000</b>	<b>76,000</b>	<b>76,000</b>
MISCELLANEOUS:				
Investment Income	757	750	500	500
<b>SUBTOTAL</b>	<b>757</b>	<b>750</b>	<b>500</b>	<b>500</b>
<b>TOTAL REVENUE</b>	<b>70,103</b>	<b>84,750</b>	<b>76,500</b>	<b>76,500</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>401,184</b>	<b>423,246</b>	<b>307,246</b>	<b>307,246</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>401,184</b>	<b>423,246</b>	<b>307,246</b>	<b>307,246</b>
<b>TOTAL RESOURCES</b>	<b>471,287</b>	<b>507,996</b>	<b>383,746</b>	<b>383,746</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	39,329	160,000	383,246	383,246
Capital Outlay	7,955	40,000		
Subtotal	47,284	200,000	383,246	383,246
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Fund 10101-Interest	757	750	500	500
<b>ENDING FUND BALANCE</b>	<b>423,246</b>	<b>307,246</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>471,287</b>	<b>507,996</b>	<b>383,746</b>	<b>383,746</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: JP Court Fines NRS 176 10245

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	47,368	45,000	47,000	47,000
Beatty	16,100	15,000	17,000	17,000
Pahrump	59,961	59,000	60,000	60,000
SUBTOTAL	123,429	119,000	124,000	124,000
MISCELLANEOUS:				
Investment Income	661	300	300	300
SUBTOTAL	661	300	300	300
TOTAL REVENUE	124,090	119,300	124,300	124,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	342,509	375,551	409,551	409,551
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	342,509	375,551	409,551	409,551
TOTAL RESOURCES	466,599	494,851	533,851	533,851
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	31,666	85,000	533,551	533,551
Capital Outlay	58,721	-	-	-
Subtotal	90,387	85,000	533,551	533,551
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Fund 10101-Interest	661	300	300	300
ENDING FUND BALANCE	375,551	409,551	-	-
TOTAL COMMITMENTS & FUND BALANCE	466,599	494,851	533,851	533,851

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: JP Facility Assessment Fund 10246

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CHARGES FOR SERVICES:				
District Court	90,281	85,000	85,000	85,000
<b>SUBTOTAL</b>	<b>90,281</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
MISCELLANEOUS:				
Investment Income	239	500	500	500
Other	100	-		
<b>SUBTOTAL</b>	<b>339</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>TOTAL REVENUE</b>	<b>90,620</b>	<b>85,500</b>	<b>85,500</b>	<b>85,500</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>387,200</b>	<b>136,968</b>	<b>92,468</b>	<b>92,468</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>387,200</b>	<b>136,968</b>	<b>92,468</b>	<b>92,468</b>
<b>TOTAL RESOURCES</b>	<b>477,820</b>	<b>222,468</b>	<b>177,968</b>	<b>177,968</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	42,357	130,000	177,968	177,968
Capital Outlay	298,495	-		
<b>Subtotal</b>	<b>340,852</b>	<b>130,000</b>	<b>177,968</b>	<b>177,968</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>136,968</b>	<b>92,468</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>477,820</b>	<b>222,468</b>	<b>177,968</b>	<b>177,968</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: District Court Improvement Fund 10247

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CHARGES FOR SERVICES:				
Drug Court	169,661	230,000	175,000	175,000
SUBTOTAL	169,661	230,000	175,000	175,000
INTERGOVERNMENTAL				
Grant Revenue	122,152	135,000	135,000	135,000
SUBTOTAL	122,152	135,000	135,000	135,000
MISCELLANEOUS:				
Investment Income	380	300	300	300
SUBTOTAL	380	300	300	300
TOTAL REVENUE	292,193	365,300	310,300	310,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	363,262	77,149	51,149	51,149
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	363,262	77,149	51,149	51,149
TOTAL RESOURCES	655,455	442,449	361,449	361,449
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages	96,085	96,000	74,404	74,404
Employee Benefits	43,283	45,000	43,124	43,124
Services and Supplies	353,148	250,000	243,622	243,622
Capital Outlay	85,410	-		
Subtotal	577,926	391,000	361,149	361,149
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Fund 10101-Interest	380	300	300	300
ENDING FUND BALANCE	77,149	51,149	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	655,075	442,149	361,149	361,149

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Drug Court Proceeds 10248

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Law Library	19,050	22,000	22,000	22,000
SUBTOTAL	19,050	22,000	22,000	22,000
MISCELLANEOUS:				
Interest	158	150	150	150
SUBTOTAL	158	150	150	150
TOTAL REVENUE	19,208	22,150	22,150	22,150
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	69,727	88,935	111,085	111,085
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	69,727	88,935	111,085	111,085
TOTAL RESOURCES	88,935	111,085	133,235	133,235
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages	-	-		
Employee Benefits	-	-		
Services and Supplies	-	-	133,235	133,235
Capital Outlay	-	-		
Subtotal	-	-	133,235	133,235
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	88,935	111,085	-	-
TOTAL COMMITMENTS & FUND BALANCE	88,935	111,085	133,235	133,235

**NYE COUNTY**

(Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

**FUND: Law Library Fund 10249**

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
Impact Fees - Police	33,088	60,000	60,000	60,000
Impact Fees - Parks	-			-
Impact Fees - Streets	281,916	400,000	400,000	400,000
Impact Fees - Fire		-	-	-
<b>SUBTOTAL</b>	<b>315,004</b>	<b>460,000</b>	<b>460,000</b>	<b>460,000</b>
MISCELLANEOUS:				
Investment Income	3,190	5,000	5,000	5,000
<b>SUBTOTAL</b>	<b>3,190</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL REVENUE</b>	<b>318,194</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>1,568,218</b>	<b>1,758,062</b>	<b>1,773,062</b>	<b>1,773,062</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,568,218</b>	<b>1,758,062</b>	<b>1,773,062</b>	<b>1,773,062</b>
<b>TOTAL RESOURCES</b>	<b>1,886,412</b>	<b>2,223,062</b>	<b>2,238,062</b>	<b>2,238,062</b>
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
Salaries and Wages		-		
Employee Benefits		-		
Services and Supplies		-		-
Capital Outlay	-	-		-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PUBLIC WORKS:				
Salaries and Wages		-		
Employee Benefits		-		
Services and Supplies		50,000	50,000	50,000
Capital Outlay	128,350	400,000	2,188,062	2,188,062
<b>SUBTOTAL</b>	<b>128,350</b>	<b>450,000</b>	<b>2,238,062</b>	<b>2,238,062</b>
INTERGOVERNMENTAL				
Intergovernmental Transfer	-			-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>128,350</b>	<b>450,000</b>	<b>2,238,062</b>	<b>2,238,062</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>1,758,062</b>	<b>1,773,062</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,886,412</b>	<b>2,223,062</b>	<b>2,238,062</b>	<b>2,238,062</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Impact Fees Fund 10250

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
LICENSES AND PERMITS				
Public Improvement Fees	271,506	425,000	425,000	425,000
<b>SUBTOTAL</b>	<b>271,506</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>
MISCELLANEOUS:				
Investment Income	7,847	30,000	30,000	30,000
Other				
<b>SUBTOTAL</b>	<b>7,847</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>TOTAL REVENUE</b>	<b>279,353</b>	<b>455,000</b>	<b>455,000</b>	<b>455,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>4,097,650</b>	<b>4,332,270</b>	<b>3,284,665</b>	<b>3,284,665</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>4,097,650</b>	<b>4,332,270</b>	<b>3,284,665</b>	<b>3,284,665</b>
<b>TOTAL RESOURCES</b>	<b>4,377,003</b>	<b>4,787,270</b>	<b>3,739,665</b>	<b>3,739,665</b>
<b>EXPENDITURES</b>				
PUBLIC WORKS:				
Salaries and Wages	367	20,000	50,000	50,000
Employee Benefits	125	7,500	25,000	25,000
Services and Supplies	44,241	50,000	664,665	664,665
Capital Outlay		-	3,000,000	3,000,000
<b>Subtotal</b>	<b>44,733</b>	<b>77,500</b>	<b>3,739,665</b>	<b>3,739,665</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)				
10205 - Road Fund		1,425,105		
<b>ENDING FUND BALANCE</b>	<b>4,332,270</b>	<b>3,284,665</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>4,377,003</b>	<b>4,787,270</b>	<b>3,739,665</b>	<b>3,739,665</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Public Improvement Fees Fund 10253

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
LICENSES AND PERMITS				
Building Permits	544,950	850,000	750,000	750,000
Dust Control Plan Fees	24,750	20,000	25,000	25,000
<b>SUBTOTAL</b>	<b>569,700</b>	<b>870,000</b>	<b>775,000</b>	<b>775,000</b>
INTERGOVERNMENTAL; NDEP Air quality				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
FINES AND FORFEITURES				
Dust Control Fines		-		
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Investment Income	32	1,500	1,500	1,500
Other	4			-
<b>SUBTOTAL</b>	<b>36</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>TOTAL REVENUE</b>	<b>569,736</b>	<b>871,500</b>	<b>776,500</b>	<b>776,500</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
10101 - General Fund		200,000		
<b>BEGINNING FUND BALANCE</b>	<b>58,045</b>	<b>(45,308)</b>	<b>37,192</b>	<b>37,192</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>58,045</b>	<b>(45,308)</b>	<b>37,192</b>	<b>37,192</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>627,781</b>	<b>1,026,192</b>	<b>813,692</b>	<b>813,692</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Building Department Fund 10254

## NYE COUNTY

### (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

**FUND: Building Department Fund 10254**

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental	160	100	100	100
SUBTOTAL	160	100	100	100
MISCELLANEOUS				
Investment Income	11	50	50	50
Other				
SUBTOTAL	11	50	50	50
TOTAL REVENUE	171	150	150	150
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	21,939	14,022	14,172	14,172
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	21,939	14,022	14,172	14,172
TOTAL RESOURCES	22,110	14,172	14,322	14,322
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages	-		-	-
Employee Benefits	-		-	-
Services and Supplies	8,088	-	14,322	14,322
Capital Outlay	-			
Subtotal	8,088	-	14,322	14,322
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)				
ENDING FUND BALANCE	14,022	14,172	-	-
TOTAL COMMITMENTS & FUND BALANCE	22,110	14,172	14,322	14,322

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Renewable Energy Fund 10255

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Map Fees	58,436	65,000	65,000	65,000
SUBTOTAL	58,436	65,000	65,000	65,000
MISCELLANEOUS:				
Investment Income	253	700	700	700
SUBTOTAL	253	700	700	700
TOTAL REVENUES	58,689	65,700	65,700	65,700
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	141,716	145,636	161,336	161,336
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	141,716	145,636	161,336	161,336
TOTAL RESOURCES	200,405	211,336	227,036	227,036
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	35,329	50,000	227,036	227,036
Capital Outlay	19,440	-		
Subtotal	54,769	50,000	227,036	227,036
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
ENDING FUND BALANCE	145,636	161,336	-	-
TOTAL COMMITMENTS & FUND BALANCE	200,405	211,336	227,036	227,036

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Mining Maps Fund 10269

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Aging Services	339,286	400,000	400,000	400,000
SUBTOTAL	339,286	400,000	400,000	400,000
MISCELLANEOUS:				
Investment Income	139	400	400	400
Other	50,000			
SUBTOTAL	50,139	400	400	400
Subtotal	389,425	400,400	400,400	400,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Proceeds from Sale of surplus property				
BEGINNING FUND BALANCE	8,521	79,099	79,499	79,499
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,521	79,099	79,499	79,499
TOTAL RESOURCES	397,946	479,499	479,899	479,899
<b><u>EXPENDITURES</u></b>				
COMMUNITY SUPPORT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	318,847	400,000	479,899	479,899
Capital Outlay				
Subtotal	318,847	400,000	479,899	479,899
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	79,099	79,499	-	-
TOTAL COMMITMENTS & FUND BALANCE	397,946	479,499	479,899	479,899

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Senior Nutrition Fund 10281

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
LICENSES AND PERMITS:				
Special License Fees	85,000	85,000	85,000	85,000
<b>SUBTOTAL</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
CHARGES FOR SERVICES:				
Ambulance Services	435,353	470,000	450,000	450,000
<b>SUBTOTAL</b>	<b>435,353</b>	<b>470,000</b>	<b>450,000</b>	<b>450,000</b>
MISCELLANEOUS:				
Investment Income	319	500	500	500
Donations	250			-
Other	1,242			-
<b>SUBTOTAL</b>	<b>1,811</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>TOTAL REVENUES</b>	<b>522,164</b>	<b>555,500</b>	<b>535,500</b>	<b>535,500</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>93,850</b>	<b>159,549</b>	<b>195,049</b>	<b>195,049</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>93,850</b>	<b>159,549</b>	<b>195,049</b>	<b>195,049</b>
<b>TOTAL RESOURCES</b>	<b>616,014</b>	<b>715,049</b>	<b>730,549</b>	<b>730,549</b>
<b><u>EXPENDITURES</u></b>				
HEALTH:				
Salaries and Wages	157,136	175,000	180,000	180,000
Employee Benefits	36,431	60,000	75,000	75,000
Services and Supplies	262,898	285,000	475,549	475,549
Capital Outlay				-
<b>SUBTOTAL</b>	<b>456,465</b>	<b>520,000</b>	<b>730,549</b>	<b>730,549</b>
INTERGOVERNMENTAL				
Intergovernmental Transfer	-	-		-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>456,465</b>	<b>520,000</b>	<b>730,549</b>	<b>730,549</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)				
<b>ENDING FUND BALANCE</b>	<b>159,549</b>	<b>195,049</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>616,014</b>	<b>715,049</b>	<b>730,549</b>	<b>730,549</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Ambulance Fund 10282

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	904,332	1,022,900	988,903	988,903
Property tax-Net Proceeds of Minerals	47,548	130,000	119,074	119,074
SUBTOTAL	951,880	1,152,900	1,107,977	1,107,977
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes	211	-	-	-
C S B G				-
Grant Revenue			-	-
SUBTOTAL	211	-	-	-
MISCELLANEOUS:				
Investment Income	615	500	750	750
Other	6,790	4,000	6,500	6,500
SUBTOTAL	7,405	4,500	7,250	7,250
Subtotal	959,496	1,157,400	1,115,227	1,115,227
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	331,688	241,992	314,392	314,392
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	331,688	241,992	314,392	314,392
TOTAL RESOURCES	1,291,184	1,399,392	1,429,619	1,429,619
<b><u>EXPENDITURES</u></b>				
HEALTH:				
Salaries and Wages	311,438	275,000	275,000	275,000
Employee Benefits	121,050	140,000	165,000	165,000
Services and Supplies	266,704	270,000	489,619	489,619
50/50 Match				-
Capital Outlay			-	-
Subtotal	699,192	685,000	929,619	929,619
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	350,000	400,000	500,000	500,000
ENDING FUND BALANCE	241,992	314,392	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	1,291,184	1,399,392	1,429,619	1,429,619

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: General & Medical Indigent Fund 10283

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3)</b> <b>(4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax - NRS 428.185	229,152	255,000	249,092	249,092
Property Tax-Net Pro NRS 428.185	12,036	25,000	29,992	29,992
<b>SUBTOTAL</b>	<b>241,188</b>	<b>280,000</b>	<b>279,084</b>	<b>279,084</b>
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes	53	-	-	-
<b>SUBTOTAL</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	459	750	-	-
Other		-	-	-
<b>SUBTOTAL</b>	<b>459</b>	<b>750</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>241,700</b>	<b>280,750</b>	<b>279,084</b>	<b>279,084</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	350,000	400,000	500,000	500,000
<b>BEGINNING FUND BALANCE</b>	<b>141,354</b>	<b>57,669</b>	<b>13,419</b>	<b>13,419</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>141,354</b>	<b>57,669</b>	<b>13,419</b>	<b>13,419</b>
<b>TOTAL RESOURCES</b>	<b>733,054</b>	<b>738,419</b>	<b>792,503</b>	<b>792,503</b>
<b><u>EXPENDITURES</u></b>				
HEALTH:				
Salaries and Wages				
Employee Benefits				
S&S-50/50 Match - NRS 428.295	525,385	575,000	642,503	642,503
Capital Outlay				
<b>SUBTOTAL</b>	<b>525,385</b>	<b>575,000</b>	<b>642,503</b>	<b>642,503</b>
INTERGOVERNMENTAL				
Payment to State	150,000	150,000	150,000	150,000
<b>SUBTOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>TOTAL EXPENDITURES</b>	<b>675,385</b>	<b>725,000</b>	<b>792,503</b>	<b>792,503</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>57,669</b>	<b>13,419</b>	<b>(0)</b>	<b>(0)</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>733,054</b>	<b>738,419</b>	<b>792,503</b>	<b>792,503</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Dedicated Medical Indigent Fund 10284

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3)</b> <b>(4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax	127,288	135,000	135,076	135,076
Property Tax-Net Proceeds of Minerals	6,495	15,000	16,265	16,265
<b>SUBTOTAL</b>	<b>133,783</b>	<b>150,000</b>	<b>151,340</b>	<b>151,340</b>
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes	29	-	-	-
<b>SUBTOTAL</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	267	200	200	200
Other				
<b>SUBTOTAL</b>	<b>267</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>TOTAL REVENUES:</b>	<b>134,079</b>	<b>150,200</b>	<b>151,540</b>	<b>151,540</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	43,000			
<b>BEGINNING FUND BALANCE</b>	<b>92,131</b>	<b>146,695</b>	<b>105,895</b>	<b>105,895</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>92,131</b>	<b>146,695</b>	<b>105,895</b>	<b>105,895</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>269,210</b>	<b>296,895</b>	<b>257,435</b>	<b>257,435</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Health Clinics Fund 10285

## NYE COUNTY

### (Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Health Clinics Fund 10285

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Rent Revenue	227,353	230,000	230,000	230,000
Investment Income	1,334	1,500	1,500	1,500
Miscellaneous	35,740	35,000	35,000	35,000
Subtotal	264,427	266,500	266,500	266,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE	738,531	671,121	334,121	334,121
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	738,531	671,121	334,121	334,121
TOTAL RESOURCES	1,002,958	937,621	600,621	600,621
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages	28,278	32,000	40,000	40,000
Employee Benefits	11,477	20,000	18,000	18,000
Services and Supplies	284,551	550,000	541,121	541,121
Capital Outlay	6,197	-		
Subtotal	330,503	602,000	599,121	599,121
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,334	1,500	1,500	1,500
10101 - General Fund (Interest)				
ENDING FUND BALANCE	671,121	334,121	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,002,958	937,621	600,621	600,621

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: County Owned Buildings 10291

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Investment Income	45	50	50	50
Subtotal	45	50	50	50
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE	24,620	24,665	24,715	24,715
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,620	24,665	24,715	24,715
TOTAL RESOURCES	24,665	24,715	24,765	24,765
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT:				
Salaries and Wages				-
Employee Benefits	-	-		-
Services and Supplies			24,765	24,765
Capital Outlay		-		
Subtotal	-	-	24,765	24,765
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
ENDING FUND BALANCE	24,665	24,715	-	-
TOTAL COMMITMENTS & FUND BALANCE	24,665	24,715	24,765	24,765

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Special Projects Fund 10301

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	52,693	70,000	70,000	70,000
<b>SUBTOTAL</b>	<b>52,693</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
MISCELLANEOUS:				
Investment Income	711	750	750	750
<b>SUBTOTAL</b>	<b>711</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>TOTAL REVENUES:</b>	<b>53,404</b>	<b>70,750</b>	<b>70,750</b>	<b>70,750</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>376,662</b>	<b>399,803</b>	<b>320,553</b>	<b>320,553</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>376,662</b>	<b>399,803</b>	<b>320,553</b>	<b>320,553</b>
<b>TOTAL RESOURCES</b>	<b>430,066</b>	<b>470,553</b>	<b>391,303</b>	<b>391,303</b>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	19,968	150,000	391,303	391,303
Capital Outlay	10,295	-		
<b>Subtotal</b>	<b>30,263</b>	<b>150,000</b>	<b>391,303</b>	<b>391,303</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>399,803</b>	<b>320,553</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>430,066</b>	<b>470,553</b>	<b>391,303</b>	<b>391,303</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Recorder Technology Fund 10320

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	384	400	400	400
<b>SUBTOTAL</b>	<b>384</b>	<b>400</b>	<b>400</b>	<b>400</b>
MISCELLANEOUS:				
Investment Income	1	-	-	-
<b>SUBTOTAL</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES:</b>	<b>385</b>	<b>400</b>	<b>400</b>	<b>400</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>302</b>	<b>687</b>	<b>1,087</b>	<b>1,087</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>302</b>	<b>687</b>	<b>1,087</b>	<b>1,087</b>
<b>TOTAL RESOURCES</b>	<b>687</b>	<b>1,087</b>	<b>1,487</b>	<b>1,487</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL				
Salaries and Wages	-	-		
Employee Benefits	-	-		
Services and Supplies	-	-	1,487	1,487
Capital Outlay	-	-		
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>1,487</b>	<b>1,487</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>687</b>	<b>1,087</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>687</b>	<b>1,087</b>	<b>1,487</b>	<b>1,487</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: District Court Technology Fund 10321

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CHARGES FOR SERVICES:				
Technology Fees	248,429	265,000	250,000	250,000
SUBTOTAL	248,429	265,000	250,000	250,000
MISCELLANEOUS:				
Investment Income	357	750	750	750
SUBTOTAL	357	750	750	750
TOTAL REVENUES:	248,786	265,750	250,750	250,750
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	155,868	202,321	178,071	178,071
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	155,868	202,321	178,071	178,071
TOTAL RESOURCES	404,654	468,071	428,821	428,821
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	202,333	290,000	428,821	352,821
Capital Outlay	-	-		76,000
Subtotal	202,333	290,000	428,821	428,821
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	202,321	178,071	-	-
TOTAL COMMITMENTS & FUND BALANCE	404,654	468,071	428,821	428,821

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Assessor Technology Fund 10322

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	330	350	350	350
SUBTOTAL	330	350	350	350
MISCELLANEOUS:				
Investment Income	2	5	-	-
SUBTOTAL	2	5	-	-
<b>TOTAL REVENUES:</b>	<b>332</b>	<b>355</b>	<b>350</b>	<b>350</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>885</b>	<b>1,217</b>	<b>1,572</b>	<b>1,572</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>885</b>	<b>1,217</b>	<b>1,572</b>	<b>1,572</b>
<b>TOTAL RESOURCES</b>	<b>1,217</b>	<b>1,572</b>	<b>1,922</b>	<b>1,922</b>
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
Salaries and Wages		-		
Employee Benefits		-		
Services and Supplies	-	-	1,922	1,922
Capital Outlay		-		
Subtotal	-	-	1,922	1,922
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>1,217</b>	<b>1,572</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,217</b>	<b>1,572</b>	<b>1,922</b>	<b>1,922</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Clerk Technology Fund 10323

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) BUDGET YEAR ENDING YEAR 6/30/2019	
			(4) TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grant Revenue	4,391,969	3,703,750	5,000,000	5,000,000
<b>SUBTOTAL</b>	<b>4,391,969</b>	<b>3,703,750</b>	<b>5,000,000</b>	<b>5,000,000</b>
MISCELLANEOUS:				
Donations				-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>4,391,969</b>	<b>3,703,750</b>	<b>5,000,000</b>	<b>5,000,000</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>4,391,969</b>	<b>3,703,750</b>	<b>5,000,000</b>	<b>5,000,000</b>

## NYE COUNTY

## (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

FUND: Grants Fund 10340

<u>EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages	86,302	145,000	150,000	150,000
Employee Benefits	37,943	59,750	70,000	70,000
Services and Supplies	296,206	575,000	1,980,000	1,980,000
Capital Outlay	14,039	850,000		-
SUBTOTAL	434,490	1,629,750	2,200,000	2,200,000
JUDICIAL				
Salaries and Wages	-	55,000	80,000	80,000
Employee Benefits	-	25,000	40,000	40,000
Services and Supplies	12,873	82,000	100,000	100,000
Capital Outlay	46,256		-	-
SUBTOTAL	59,129	162,000	220,000	220,000
PUBLIC SAFETY				
Salaries and Wages	530,004	535,000	600,000	600,000
Employee Benefits	274,675	305,000	325,000	325,000
Services and Supplies	75,256	80,000	410,000	410,000
Capital Outlay	100,276	200,000	-	-
SUBTOTAL	980,211	1,120,000	1,335,000	1,335,000
PUBLIC WORKS				
Salaries and Wages	1,600	-	-	-
Employee Benefits	473	-	-	-
Services and Supplies	-	335,000	750,000	750,000
Capital Outlay	2,413,216	-	-	-
SUBTOTAL	2,415,289	335,000	750,000	750,000
WELFARE (70)				
Salaries and Wages	-			-
Employee Benefits	-			-
Services and Supplies	-			-
Capital Outlay				-
SUBTOTAL	-	-	-	-
Subtotal	3,889,119	3,246,750	4,505,000	4,505,000
OTHER USES				

**NYE COUNTY**  
 (Local Government)  
 SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Grants Fund 10340

<b><u>EXPENDITURES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
WELFARE (70)				
Salaries and Wages	159,853	165,000	175,000	175,000
Employee Benefits	87,130	87,000	95,000	95,000
Services and Supplies	255,867	165,000	225,000	225,000
Capital Outlay		40,000		-
<b>SUBTOTAL</b>	<b>502,850</b>	<b>457,000</b>	<b>495,000</b>	<b>495,000</b>
CULTURE AND RECREATION				
Salaries and Wages			-	
Employee Benefits			-	
Services and Supplies	-	-	-	-
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
COMMUNITY SUPPORT				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies		-	-	-
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>4,391,969</b>	<b>3,703,750</b>	<b>5,000,000</b>	<b>5,000,000</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	-			
<b>ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>4,391,969</b>	<b>3,703,750</b>	<b>5,000,000</b>	<b>5,000,000</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Grants Fund 10340

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CHARGES FOR SERVICES				
Charges for Services	20	3	-	-
<b>SUBTOTAL</b>	<b>20</b>	<b>3</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Grant Income	-	-	-	-
Investment Income	402	400	-	-
<b>SUBTOTAL</b>	<b>402</b>	<b>400</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>422</b>	<b>403</b>	<b>-</b>	<b>-</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>48,212</b>	<b>28,706</b>	<b>403</b>	<b>403</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>48,212</b>	<b>28,706</b>	<b>403</b>	<b>403</b>
<b>TOTAL RESOURCES</b>	<b>48,634</b>	<b>29,109</b>	<b>403</b>	<b>403</b>
<b><u>EXPENDITURES</u></b>				
CULTURE AND RECREATION				
Salaries & Wages				
Employee Benefits				
Service & Supplies	6,920	-	-	-
Capital Outlay	13,008	-	-	-
<b>Subtotal</b>	<b>19,928</b>	<b>-</b>	<b>-</b>	<b>-</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
10101-General Fund		28,706	-	-
<b>ENDING FUND BALANCE</b>	<b>28,706</b>	<b>403</b>	<b>403</b>	<b>403</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>48,634</b>	<b>29,109</b>	<b>403</b>	<b>403</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Smoky Valley Television District - 68101

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax - NRS 428.185	170,441	225,000	185,889	185,889
Property Tax-Net Pro - NRS 428.185	8,938	25,000	22,382	22,382
<b>SUBTOTAL</b>	<b>179,379</b>	<b>250,000</b>	<b>208,271</b>	<b>208,271</b>
<b>Subtotal</b>				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>				
<b>TOTAL RESOURCES</b>	<b>179,379</b>	<b>250,000</b>	<b>208,271</b>	<b>208,271</b>
<b><u>EXPENDITURES</u></b>				
INTERGOVERNMENTAL				
Payment to State	179,379	250,000	208,266	208,271
<b>Subtotal</b>	<b>179,379</b>	<b>250,000</b>	<b>208,266</b>	<b>208,271</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>(0)</b>	<b>-</b>	<b>5</b>	<b>0</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>179,379</b>	<b>250,000</b>	<b>208,271</b>	<b>208,271</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Auto Accident Indigent Levy-74712

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax	47,464	-	-	-
Property Tax-Net Proceeds of Minerals		-	-	-
<b>SUBTOTAL</b>	<b>47,464</b>	<b>-</b>	<b>-</b>	<b>-</b>
INTERGOVERNMENTAL:				
Fish & Game In Lieu of taxes			-	
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Investment Income	20,138	130,000	135,000	135,000
Miscellaneous	10,480	200,000		
<b>SUBTOTAL</b>	<b>30,618</b>	<b>330,000</b>	<b>135,000</b>	<b>135,000</b>
<b>TOTAL REVENUE</b>	<b>78,082</b>	<b>330,000</b>	<b>135,000</b>	<b>135,000</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	3,575	1,650,000	1,611,381	1,611,381
Proceeds from sale of surplus property	-	-		
<b>BEGINNING FUND BALANCE</b>	<b>13,113,836</b>	<b>11,579,102</b>	<b>10,592,435</b>	<b>10,592,435</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>13,113,836</b>	<b>11,579,102</b>	<b>10,592,435</b>	<b>10,592,435</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>13,195,493</b>	<b>13,559,102</b>	<b>12,338,816</b>	<b>12,338,816</b>

## NYE COUNTY

## (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

## FUND: Capital Projects 10401

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
GENERAL GOVERNMENT				
Salaries and Wages	1,000			-
Employee Benefits				-
Services and Supplies				
Capital Outlay	195,692	1,500,000	1,650,000	1,650,000
SUBTOTAL	196,692	1,500,000	1,650,000	1,650,000
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	-
Subtotal	196,692	1,500,000	1,650,000	1,650,000
OTHER USES				

**NYE COUNTY**  
 (Local Government)  
**SCHEDULE B: SPECIAL REVENUE FUND**  
**FUND: Capital Projects 10401**

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3)</b>	<b>(4)</b>
			BUDGET YEAR ENDING YEAR 6/30/2019	
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay	-			
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
TOTAL EXPENDITURES	196,692	1,500,000	1,650,000	1,650,000
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
10391 - Jail Bond Payment	1,419,699	1,450,000	1,450,000	1,450,000
10391 - Enterprise Lease Payment	-	16,667	200,000	200,000
TOTAL OTHER USES	1,419,699	1,466,667	1,650,000	1,650,000
ENDING FUND BALANCE	11,579,102	10,592,435	9,038,816	9,038,816
TOTAL COMMITMENTS & FUND BALANCE	13,195,493	13,559,102	12,338,816	12,338,816

## NYE COUNTY

## (Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

## FUND: Capital Projects 10401

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax - NRS 354.59815	567,909	685,000	619,630	619,630
Property Tax-Net Pro - NRS 354.59815	29,792	84,000	74,608	74,608
<b>SUBTOTAL</b>	<b>597,701</b>	<b>769,000</b>	<b>694,238</b>	<b>694,238</b>
INTERGOVERNMENTAL:				
Fish & Game In Lieu of taxes	133	-	-	-
Grants		100,000		-
<b>SUBTOTAL</b>	<b>133</b>	<b>100,000</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Investment Income	2,812	3,500	3,500	3,500
Miscellaneous				-
<b>SUBTOTAL</b>	<b>2,812</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>TOTAL REVENUE</b>	<b>600,646</b>	<b>872,500</b>	<b>697,738</b>	<b>697,738</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	-			
Capital Lease Proceeds	-			
<b>BEGINNING FUND BALANCE</b>	<b>1,447,579</b>	<b>1,525,264</b>	<b>1,034,793</b>	<b>1,034,793</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,447,579</b>	<b>1,525,264</b>	<b>1,034,793</b>	<b>1,034,793</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,048,225</b>	<b>2,397,764</b>	<b>1,732,531</b>	<b>1,732,531</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Special Capital Projects 10402

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
GENERAL GOVERNMENT				
Salaries and Wages		13,000	40,000	40,000
Employee Benefits		3,500	15,000	15,000
Services and Supplies		-	55,673	55,673
Capital Outlay	418,962	1,100,000	1,242,041	1,242,041
SUBTOTAL	418,962	1,116,500	1,352,714	1,352,714
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
<b>Subtotal</b>	<b>418,962</b>	<b>1,116,500</b>	<b>1,352,714</b>	<b>1,352,714</b>
OTHER USES				

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Special Capital Projects 10402

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
INTERGOVERNMENTAL TRANSFER				
Op Transfer Out - Amargosa	2,869	5,900	6,490	6,490
Op Transfer Out - Beatty	17,453	34,000	37,400	37,400
Op Transfer Out - Gabbs	2,869	5,700	6,270	6,270
Op Transfer Out - Manhattan	2,510	5,000	5,500	5,500
Op Transfer Out - Pahrump	30,602	60,000	66,000	66,000
Op Transfer Out - Round Mountain	21,816	42,700	46,970	46,970
Op Transfer Out - Tonopah	25,880	49,500	54,450	54,450
<b>SUBTOTAL</b>	<b>103,999</b>	<b>202,800</b>	<b>223,080</b>	<b>223,080</b>
<b>TOTAL EXPENDITURES</b>	<b>522,961</b>	<b>1,319,300</b>	<b>1,575,794</b>	<b>1,575,794</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	-			
Op Transfer Out				-
10391 - Debt Service RLF #1		43,671	43,671	43,671
10391 - Debt Service RLF #2			43,671	43,671
10391 - Debt Service FY18 Ambulance Purch			69,395	69,395
<b>TOTAL OTHER USES</b>	<b>-</b>	<b>43,671</b>	<b>156,737</b>	<b>156,737</b>
ENDING FUND BALANCE	1,525,264	1,034,793	0	0
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>2,048,225</b>	<b>2,397,764</b>	<b>1,732,531</b>	<b>1,732,531</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Special Capital Projects 10402

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
Other Income				
Investment Income	2,112	3,500	5,000	5,000
<b>SUBTOTAL</b>	<b>2,112</b>	<b>3,500</b>	<b>5,000</b>	<b>5,000</b>
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>1,163,816</b>	<b>1,165,928</b>	<b>1,094,428</b>	<b>1,094,428</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,163,816</b>	<b>1,165,928</b>	<b>1,094,428</b>	<b>1,094,428</b>
<b>TOTAL RESOURCES</b>	<b>1,165,928</b>	<b>1,169,428</b>	<b>1,099,428</b>	<b>1,099,428</b>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-	75,000	1,099,428	1,099,428
<b>SUBTOTAL</b>	<b>-</b>	<b>75,000</b>	<b>1,099,428</b>	<b>1,099,428</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>1,165,928</b>	<b>1,094,428</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,165,928</b>	<b>1,169,428</b>	<b>1,099,428</b>	<b>1,099,428</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Bonds Capital Project fund 10451

<b>REVENUES</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3)</b> BUDGET YEAR ENDING <b>(4)</b> YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
MISCELLANEOUS:				
Investment Income	46	50	50	50
Interest Subsidy	411,032	394,957	387,665	387,665
<b>Subtotal</b>	<b>411,078</b>	<b>395,007</b>	<b>387,715</b>	<b>387,715</b>
<b>Subtotal</b>	<b>411,078</b>	<b>395,007</b>	<b>387,715</b>	<b>387,715</b>
OTHER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)				-
Fund 10213 - Motorola 911		152,581	152,581	152,581
Fund 10401 - Enterprise Lease Ppts	-	16,667	200,000	200,000
Fund 10402 - Ambulance Purchase DEM	-	-	69,395	69,395
Fund 10402 - Jail Bond	1,419,699	1,450,000	1,450,000	1,450,000
Fund 10402 - RLF #1	-	43,671	43,671	43,671
Fund 10402 - RLF #2	-	-	43,671	43,671
<b>Subtotal - Other Financing Sources</b>	<b>1,419,699</b>	<b>1,662,919</b>	<b>1,959,318</b>	<b>1,959,318</b>
<b>BEGINNING FUND BALANCE</b>	<b>25,363</b>	<b>25,409</b>	<b>50,362</b>	<b>50,362</b>
		-		
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>25,363</b>	<b>25,409</b>	<b>50,362</b>	<b>50,362</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,856,140</b>	<b>2,083,335</b>	<b>2,397,395</b>	<b>2,397,395</b>

## NYE COUNTY

### (Local Government)

**SCHEDULE C: DEBT SERVICE FUND**

FUND: Debt Services 10391

**THE ABOVE DEBTS ARE REPAYED BY OPERATING RESOURCES**

<b>EXPENDITURES AND RESERVES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
Type: Medium Term Financing				
Principal - Jail Bond	570,000	580,000	595,000	595,000
Interest - Jail Bond	1,260,731	1,240,054	1,217,157	1,217,157
Principal - Motorola 911		138,624	143,101	143,101
Interest - Motorola 911		13,957	9,480	9,480
Principal - RLF #1		37,671	38,801	38,801
Interest - RLF #1		6,000	4,870	4,870
Principal - RLF #2		-	37,671	37,671
Interest - RLF #2		-	6,000	6,000
Principal - Ambulance Purchase DEM		-	63,786	63,786
Interest - Ambulance Purchase DEM		-	5,609	5,609
Principal - Enterprise Fleet Lease		12,488	154,673	154,673
Interest - Enterprise Fleet Lease		4,178	45,357	45,357
Fiscal Agent Charges				-
Reserves - increase or (decrease)				-
Other (Specify)				
<b>Subtotal</b>	<b>1,830,731</b>	<b>2,032,972</b>	<b>2,321,505</b>	<b>2,321,505</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: Lease Purchase				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: GO Bond Series 2010A				
Principal				-
Interest		-		-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: GO Bond Series 2010B				
Principal				-
Interest		-		-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE	25,409	50,362	75,890	75,890
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,856,140</b>	<b>2,083,335</b>	<b>2,397,395</b>	<b>2,397,395</b>

**NYE COUNTY**

(Local Government)

SCHEDULE C: DEBT SERVICE FUND

FUND: Debt Services 10391

THE ABOVE DEBTS ARE REPAYED BY OPERATING RESOURCES

<b><u>PROPRIETARY FUND</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
Permits				-
Landfill Services	2,033,850	2,400,000	2,400,000	2,400,000
Total Operating Revenue	2,033,850	2,400,000	2,400,000	2,400,000
OPERATING EXPENSE				
SANITATION				
Salaries and Wages	91,801	90,000	95,000	95,000
Employee Benefits	41,099	50,000	50,000	50,000
Services and Supplies	1,140,872	1,425,000	1,725,000	1,725,000
Closure & Post Closure Costs	100,364	100,000	100,000	100,000
Capital Outlay				-
Depreciation/Amortization	5,990	7,500	10,000	10,000
Total Operating Expense	1,380,126	1,672,500	1,980,000	1,980,000
Operating Income or (Loss)	653,724	727,500	420,000	420,000
NONOPERATING REVENUES				
Investment Income	21,369	20,000	25,000	25,000
Property Taxes				
Subsidies				
Consolidated Tax				
Miscellaneous				
Sale of surplus property				
Total Nonoperating Revenues	21,369	20,000	25,000	25,000
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	675,093	747,500	445,000	445,000
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
NET INCOME	675,093	747,500	445,000	445,000

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME  
FUND: Solid Waste Funds 10510-10511

<b>PROPRIETARY FUND</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) BUDGET YEAR ENDING YEAR 6/30/2019</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	1,961,875	2,400,000	2,400,000	2,400,000
Cash paid for salaries and benefits	(135,100)	(140,000)	(145,000)	(145,000)
Cash paid for services and supplies	(1,142,994)	(1,425,000)	(1,725,000)	(1,725,000)
a. Net cash provided by (or used for) operating activities	683,781	835,000	530,000	530,000
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Interfund Receivables				
Sale of Capital Asset				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Capital Assets				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Investment Income	11,529	20,000	25,000	25,000
d. Net cash provided by (or used in) investing activities	11,529	20,000	25,000	25,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	695,310	855,000	555,000	555,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	11,117,297	11,812,607	12,667,607	12,667,607
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	11,812,607	12,667,607	13,222,607	13,222,607

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-2 STATEMENT OF CASH FLOWS  
FUND: Solid Waste Funds 10510-10511

<b>PROPRIETARY FUND</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
Insurance Premiums		-		
Total Operating Revenue		-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense		-	-	-
Operating Income or (Loss)		-	-	-
NONOPERATING REVENUES				
Interest Earned		67	75	75
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues		67	75	75
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses		-	-	-
Net Income before Operating Transfers		67	75	75
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers		-	-	-
NET INCOME		67	75	75

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME  
FUND: Property Self Insurance Fund 10603

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers		-		
Cash paid for service and supplies		-	-	-
a. Net cash provided by (or used for) operating activities		-	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers				
b. Net cash provided by (or used for) noncapital financing activities		-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities		-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income	40	75	75	75
d. Net cash provided by (or used in) investing activities	40	75	75	75
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	40	75	75	75
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	36,742	36,782	36,857	36,857
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	36,782	36,857	36,932	36,932

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-2 STATEMENT OF CASH FLOWS  
FUND: Property Self Insurance Fund 10603

<b><u>PROPRIETARY FUND</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
Insurance Premiums - Medical/Dental	-	-	480,000	480,000
Total Operating Revenue	-	-	480,000	480,000
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	-	480,000	480,000
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	-	480,000	480,000
Operating Income or (Loss)	-	-	-	-
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	-	-	-
Operating Transfers (Schedule T)				
In - Nye County General Fund 10101			25,000	25,000
Out				
Net Operating Transfers	-	-	25,000	25,000
NET INCOME	-	-	25,000	25,000

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME  
FUND: Health Self Insurance Fund 10604

<b><u>PROPRIETARY FUND</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2017	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2018	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2019	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	-		480,000	480,000
Cash paid for service and supplies		-	(480,000)	(480,000)
a. Net cash provided by (or used for) operating activities	-	-	-	-
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Operating Transfers			25,000	25,000
b. Net cash provided by (or used for) noncapital financing activities	-	-	25,000	25,000
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Investment Income			-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	-	25,000	25,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx		-	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	-	25,000	25,000

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-2 STATEMENT OF CASH FLOWS  
FUND: Health Self Insurance Fund 10604

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) Fund	(3) *	(4) TERM	(5) ORIGINAL AMOUNT OF ISSUE	(6) ISSUE DATE	(7) FINAL PAYMENT DATE	(8) INTEREST RATE	(9) BEGINNING OUTSTANDING BALANCE 7/1/2018	(10) INTEREST PAYABLE 6/30/2019	(11) PRINCIPAL PAYABLE	(9)+(10) TOTAL
G.O. Bond Series 2010B - Jail Bond	10401	2	30	21,830,000	8/19/2010	8/1/2040	6.08%	20,680,000	1,217,157	595,000	1,812,157
Motorola - 911 and Dispatch Center Upgrade	10213	6	5	696,479	9/12/2014	9/12/2019	3.23%	293,484	9,400	143,181	152,581
RLF Medium Term Obligation #1 FY17	10402	5	5	200,000	5/1/2017	1/1/2022	3.00%	162,329	4,870	38,801	43,671
RLF Medium Term Obligation #2 FY18	10402	5	5	200,000	3/1/2018	7/1/2022	3.00%	200,000	6,000	37,671	43,671
Enterprise Fleet Replacement Lease FY18-19	10401	11	5	866,000	6/1/2018	5/1/2023	5.79%	853,512	45,357	154,643	200,000
Ambulance Purchase - DEM FY19	10402	5	5	320,516	4/13/2018	8/2/2022	3.09%	320,516	5,609	63,786	69,395
											-
											-
											-
											-
											-
											-
TOTAL ALL DEBT SERVICE				32,747,995				22,509,841	1,288,394	1,033,082	2,321,475

**NYE COUNTY**  
(Local Government)  
SCHEDULE C-1 - INDEBTEDNESS  
Fiscal Year 2018-2019

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Regional Streets & Hwys (10206)	16	100	Airport Fund (10209)	24	5,000
	Airport Fund (10209)	16	25	Veterans Fund (10210)	24	65,000
	Emergency Systems (10213)	16	500	Capital Fund (10401)	24	1,611,381
	Museums Fund (10214)	16	100	911 Fund (10213)	24	-
	Room Tax Fund (10220)	16	100	Health Self Insured Fund (10604)	24	25,000
	JP Court Collection Fees (10244)	16	500	Ag Extension	24	50,000
	JP Court Fines (10245)	16	500			
	JP Facility Assessment (10246)	16	300			
	Drug Court Proceeds (10248)	16	300			
	Building Department (10254)	16	1,500			
	County Owned Buildings (10291)	16	1,500			
	Juvenile Probation Fund (10230)		200			
<b>SUBTOTAL</b>			<b>5,625</b>			<b>1,756,381</b>
SPECIAL REVENUE FUNDS						
Road Fund (10205)	RTC (10207)	25	3,150,000			
Road Fund (10205)	Public Transportation (10208)	25	2,000,000			
Regional Streets Fund (10206)				General Fund (10101)	27	100
RTC (10207)				Road Fund (10205)	28	3,150,000
Public Transportation (10208)				Road Fund (10205)	29	2,000,000
Airport Fund (10209)	General Fund (10101)	30	5,000	General Fund (10101)	30	25
Veterans Fund (10210)	General Fund (10101)	31	65,000	DEBT SERVICE (10391)	32	152,581
Ag Extension (10218)	General Fund (10101)	35	50,000	General Fund (10101)	32	500
911 Fund			-	General Fund (10101)	34	100
911 Emergency Fund (10213)				General Fund (10101)	37	100
Museum Exp Fund (10214)				General Fund (10101)	39	200
Room Tax Fund (10220)				General Fund (10101)	44	500
Juvenile Probation Fund (10230)				General Fund (10101)	45	500
JP Court Collection Fund (10244)				General Fund (10101)	46	300
JP Court Fee Fund (10245)				General Fund (10101)	48	300
JP Facility Assessment Fund (10246)				General Fund (10101)	52	1,500
Drug Court Fund (10248)				Dedicated Medical Indigent (10284)	58	500,000
Building Dept Fund (10254)				General Fund (10101)	62	1,500
General & Medical Indigent (10283)	General & Medical Indigent (10283)	59	500,000			<b>5,808,206</b>
Dedicated Medical Indigent (10284)						
County Owned Building Fund (10291)						
<b>SUBTOTAL</b>			<b>5,770,000</b>			

**NYE COUNTY**

(Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
Capital Project Fund (10401)	General Fund (10101)	72	1,611,381	Debt Service (10391)	74	1,450,000
Capital Project Fund (10401)				Debt Service (10391)	74	200,000
Capital Project Fund (10402)				Debt Service (10391)	77	43,671
Capital Project Fund (10402)				Debt Service (10391)	77	43,671
Capital Project Fund (10402)				Debt Service (10391)	77	69,395
<b>SUBTOTAL</b>			<b>1,611,381</b>			<b>1,806,737</b>
EXPENDABLE TRUST FUNDS						
<b>SUBTOTAL</b>			<b>-</b>			<b>-</b>
DEBT SERVICE (10391)	Fund 10213 - Motorola 911	80	152,581			
	Fund 10401 - Enterprise Lease Pyts	80	200,000			
	Fund 10402 - Ambulance Purchase DEM	80	69,395			
	Fund 10402 - Jail Bond	80	1,450,000			
	Fund 10402 - RLF #1	80	43,671			
	Fund 10402 - RLF #2	80	43,671			
<b>SUBTOTAL</b>			<b>1,959,318</b>			<b>-</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE T - TRANSFER RECONCILIATION

**NYE COUNTY**  
(Local Government)

## LOBBYING EXPENSE ESTIMATE

---

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____ -

Entity: **Nye County**

Fiscal Year 2018-2019

**Local Government:** Nye County / Administration  
**Contact:** Samantha Tackett  
**E-mail Address:** [stackett@co.nye.nv.us](mailto:stackett@co.nye.nv.us)  
**Daytime Telephone:** 775-751-4270 Total Number of Existing Contracts: 33

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Nevada State Health Division	10101	7/1/2015	6/30/2017	3,000.00	3,300.00	Vaccines/treatment for Employees
2	Shred-IT	10101	3/14/2014	6/30/2018	2,100.00	2,310.00	Shredding services for all County departments.
3	Pitney Bowes Lease (Pahrump)	10101	7/1/2014	6/30/2018	9,000.00	9,900.00	Postage machine services, \$700/\$750 mo FY18/FY19
4	Pitney Bowes Lease (Tonopah)	10101	7/1/2014	6/30/2018	44,400.00	48,840.00	Postage machine services, \$3615/\$3700 mo FY18/FY19
5	Civic Plus	10101	7/1/2014		16,000.00	17,600.00	Hosting and support for County website. \$3900/quarterly FY18. \$4000/quarterly FY19.
6	Sterling Codifiers	10101	7/1/2014	6/30/2021	20,000.00	20,000.00	Codification/publication of Nye County Code
7	McArthur, Dan	10101	4/6/2010	10/6/2014	220,000.00	220,000.00	Independent Auditor
8	Nevada Forestry Division	10101	7/1/2015	6/30/2018	6,000.00	6,600.00	Work Project Agreement
9	Tonopah Conservation District	10101	3/25/2011	6/30/2018	5,000.00	5,500.00	Preserve Natural Resources
10	Tyler Technologies - TCM	10101	6/15/2010	6/30/2020	17,500.00	18,375.00	Document Manager Software Maintenance
11	Krohn, Shelly - Med Records Disposition	10101	10/4/2016	3/31/2018	90,770.00	90,770.00	Medical records disposition for Nye Regional.
12	Akerman	10101	1/1/2017	6/30/2018	75,000.00	75,000.00	Federal Representation Activities
13	Turnipseed Engineering, LLC	10101	3/24/2017	3/23/2018	25,000.00	25,000.00	Consulting services for water rights.
14	Korn Ferry OPEB Actuarial Study	10101	7/24/2017	6/30/2018	-	20,000.00	Every other year, \$25000 est annual cost. Actuarial study of retiree cost.
15	Nevada Legal Services	10101	none	none	30,000.00	32,500.00	Legal aid for elderly and indigent - payment based on audited revenue collected fr FY prior.
16	Consumer Health Protection (Environmental Health Section)	10101	none	none	100,000.00	105,000.00	NRS 439.4905, portion of Environmental Health Section services.
17	NPAIP-Pool/PACT Claims	10101	none	none	400,000.00	450,000.00	Claims paid/deductibles (paid FY17 305K)
18	NPAIP-Pool/PACT Policy	10101	none	none	650,000.00	682,500.00	Insurance
19	Ntl NACO Membership	10101	none	none	600.00	660.00	Annual Ntl NACO membership for Nye County.
20	NV HHS - Division of Child & Family Svcs	10101	none	none	400,000.00	420,000.00	NRS 432B Sect 4.1, Child Protective Services
21	NV Power - Gabbs Library	10101	none	none	2,500.00	3,000.00	NV Energy power at Gabbs Library
22	NV Youth Parole Services Assessment	10101	none	none	45,000.00	50,000.00	NRS 62B Sect 1.1, each County shall pay an assessment for the activities of the Youth Parole Bureau.
23	Portable Toilets Belmont	10101	none	none	10,000.00	11,000.00	MK Enterprises monthly toilet pumping.
24	Postage	10101	none	none	175,000.00	200,000.00	
25	PSI Production	10101	none	none	232,800.00	279,360.00	Senate Bill 443, 2011 leg session
26	Publications	10101	none	none	22,500.00	22,500.00	
27	Quarterly Unemployment Payments	10101	none	none	75,000.00	75,000.00	
28	State of NV, Developmental Svcs for County Youth	10101	None	None	6,050.00	6,050.00	NRS 435.010, County Commission to make provisions for support, education and care of children with mental retardation and children with related conditions.
29	NV Naco Membership Dues	10101	none	none	41,170.80	41,170.80	Nevada Naco membership dues.
30	Total Proposed Expenditures				2,724,390.80	2,941,935.80	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Assessor  
**Contact:** Sheree Stringer  
**E-mail Address:** [sstringer@co/nye.nv.us](mailto:sstringer@co/nye.nv.us)  
**Daytime Telephone:** 775-751-7067

Total Number of Existing Contracts: 12

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Advanced Data Systems (ADS)	10322			26,000.00	26,000.00	Appraisal software
2	APEX	10322			2,500.00	2,500.00	Annual Maint Renewal
3	Environmental Systems (ESRI)	10322			16,450.00	16,450.00	Annual software maint renewal
4	Mailmax/folder	10322	7/1/2015	6/30/2018	6,000.00		Maint contract, 3 year full service (both locations)
5	Marshall & Swift	10322			15,000.00	15,000.00	
6	Midcom Data/Printronix	10322	7/1/2015	6/30/2018	4,851.00	-	Maint contract, 3 year full service
7	Monsen Engineering of Las Vegas	10322	7/1/2015	6/30/2018	3,200.00		3 yr full service contract
8	Morgan Cloward/Duplo Burster	10322	7/1/2015	6/30/2020	3,000.00	3,000.00	5 yrs labor/travel/parts contract replacement cost 4,100.00
9	Pictometry	10322	12/17/2014	5/21/2021	144,005.00	144,005.00	Updated aerial photography for property apprasials
10	Pictometry	10322	12/17/2014	5/21/2021	4,500.00	4,500.00	Annual license fees
11	Sidwell	10322			17,000.00	17,000.00	Annual software maint renewal
12	Tax Management Associates	10101	12/22/2015	12/21/2016	50,000.00	50,000.00	Appraisal Audits
13							
14							
15							
16							
17							
18							
19							
20							
21							
22	Total Proposed Expenditures				292,506.00	278,455.00	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Buildings & Grounds  
**Contact:** Mark Schwinkendorf  
**E-mail Address:** [mschwinkendorf@co.nye.nv.us](mailto:mschwinkendorf@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Existing Contracts: 25

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Ace Fire	10101			16,200.00	16,700.00	Individual Contracts signed but not entered in Eden Contracts
2	Ace Fire	10291			2,800.00	2,900.00	Fire Alarm Insp/Certification for Nye Regional
3	A to Z Environmental	10101	3/1/2017	2/28/2019	156,591.20	156,591.20	PO 10-0017975 Custodial Svc Pahrump w/Carpet Cleaning
4	B&B Janitorial	10101	12/3/2013	12/2/2018	65,700.00	68,985.00	PO 10-0012088, Custodial Svc Tonopah Bldgs includes Nye Regional, Health Nurse
5	B&B Janitorial	10291	12/3/2013	12/2/2018	53,412.00	56,082.60	
6	Bears Pest Control	10101	7/1/2017	n/a	2,432.00	2,504.96	Pest Control for Pahrump Detention Center
7	Great Basin Water Co.	10101			75,000.00	78,750.00	
8	Great Basin Water Co.	10291			25,000.00	26,250.00	
9	Hoss Disposal	10101			8,250.00	8,662.00	
10	Hoss Disposal	10291			500.00	525.00	
11	Mitchell 1	10101	7/7/2016	7/7/2018	1,296.00	1,386.72	PO 10-0016163 Vehicle Diagnostic Data Access.
12	Mitchell 1	10291			432.00	462.24	
13	Nevada Forestry Dvn	10101	1/20/2015	6/30/2018	8,200.00	8,200.00	Day Labor in Tonopah/Cemetery/Landscape, etc
14	NV Energy	10101			85,000.00	89,250.00	
15	NV Energy	10291			11,600.00	12,180.00	
16	Pahrump Valley Disposal	10101			17,700.00	18,585.00	
17	Pahrump Valley Disposal	10291			2,300.00	2,415.00	
18	Suburban Propane	10101			114,440.00	120,162.00	This is a utility, however, vendor was awarded through Contract/Bid Award several years ago.
19	Suburban Propane	10291			50,000.00	52,500.00	
20	Tonopah Public Utilities	10101	N/A	N/A	19,500.00	20,475.00	
21	Valley Electric	10101	N/A	N/A	374,000.00	376,000.00	
22	Valley Electric	10291	N/A	N/A	10,500.00	10,500.00	
23	Xerox	10101	N/A	N/A	166,400.00	174,720.00	Individual Lease Contracts not entered in Eden Contracts
24	Xerox	10291			780.00	819.00	
25	Xerox Financial	10101	N/A	N/A	37,845.84	39,737.00	
26							
<b>Total Proposed Expenditures</b>				1,305,879.04	1,345,342.72		

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Comptroller  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 5

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Tyler Technologies	10101	1/1/2013	1/1/2020	\$ 105,000	\$ 110,250	Maint/service agreement for financial system, Tyler-Eden
2	Lucity	10101	1/1/2013	1/1/2020	\$ 11,550	\$ 12,128	Maint/service agreement for Lucity, used for warehouse inventory.
3	Asset Panda	10101	10/1/2016	10/1/2017	\$ 3,500	\$ 3,500	Fixed asset tracking cloud based software subscription
4	BEC - Grant Applications	10101	10/24/2016	11/15/2016	\$ 7,700	\$ 8,470	CDBG grant assistance. (MAY NOT NEED IN FY19)
5	GovSpent	10101	3/1/2018	2/22/2021	\$ 3,000	\$ 3,000	GovSpent for comparing prices and soliciting quotes.
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
Total Proposed Expenditures					\$ 130,750	\$ 137,348	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - District Attorney  
**Contact:** Savannah Rucker  
**E-mail Address:** [srucker@co.nye.nv.us](mailto:srucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 2

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Justware	10101-20-*34			29,253	30,716	Case managemetn system.
2	Lexis Nexis	10101-20-*34			9,300	9,600	Legal Reserch
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	Total Proposed Expenditures				38,553	40,316	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Other Judicial Dept  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 5

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Earnest	10101	1/1/2013	6/30/2017	150,000	150,000	In discussion for extension currently.
2	Gensler, ESQ	10101	1/1/2013	6/30/2017	175,000	175,000	In discussion for extension currently.
3	JK Nelson Law, LLC	10101	7/1/2016	6/30/2017	150,000	150,000	In discussion for extension currently.
4	Law Firm of Nathan Gent, PLLC	10101	2/24/2013	6/30/2017	150,000	150,000	In discussion for extension currently.
5	Rickert, David	10101	3/15/2017	6/30/2017	150,000	150,000	In discussion for extension currently.
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	Total Proposed Expenditures				775,000	775,000	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Court Contracts  
**Contact:** Savannah Rucker  
**E-mail Address:** [srucker@co.nye.nv.us](mailto:srucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 3

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Justice AV Solutions	10247	10/31/2017	10/30/2022	30,200	30,200	Equipment, purchase, service, and maint on courtroom audit and video. Pahrump Dept 1.
2	Justice AV Solutions	10247	10/31/2017	10/30/2022	29,000	29,000	Equipment, purchase, service, and maint on courtroom audit and video. Pahrump Dept 2.
3	Justice AV Solutions	10247	10/31/2017	10/30/2022	29,400	29,400	Equipment, purchase, service, and maint on courtroom audit and video. Tonopah District Ct.
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	Total Proposed Expenditures				88,600	88,600	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Clerk  
**Contact:** Sandra L. Merlin  
**E-mail Address:** [smerlino@co.nye.nv.us](mailto:smerlino@co.nye.nv.us)  
**Daytime Telephone:** (775)482-8134

Total Number of Existing Contracts: 4

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Advanced Data Systems	10101	1/1/2000	Yearly	\$ 5,850.00	\$ 5,850.00	Voter Registration, Candidate Filing, Marriage License, Fictitious Firm, Election Worker, Petition Verification, District Court, Software Support
2	Dominion Voting Systems Inc.	10401	10/1/2017	Dec-25	\$ 216,453.00	\$ -	Voting system
3	JCG Technologies (Liberty Recording)	10101	1/1/2007	Yearly	\$ 990.00	\$ 990.00	Liberty Recording for BOCC and other meetings
4	Votech - Voter Registration	10101	???	Annual	\$ 14,249.60	\$ 14,962.08	New voter registration system.
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20	Total Proposed Expenditures				\$ 237,542.60	\$ 21,802.08	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / EMS  
**Contact:** Vance Payne  
**E-mail Address:** [vpayne@co.nye.nv.us](mailto:vpayne@co.nye.nv.us)  
**Daytime Telephone:** 775/209-6861

Total Number of Existing Contracts: 30

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Aladtech	10282			\$ 2,000	\$ 2,000	Training scheduling software
2	Alex Malone, MD	10282	7/1/2015	6/30/2018	\$ 15,000	\$ 15,000	Med Dir for Amb Services. Contract is \$1,000 per month, plus any add'l charges for classes taught & travel.
3	Arco	10282			\$ 10,000	\$ 10,300	
4	Asana	10101			\$ 670	\$ 670	
5	Beatty Water & Sanitation	10282			\$ 600	\$ 650	
6	Central NV Maintenance	10282	7/1/2015	6/30/2018	\$ 5,969	\$ 5,969	Cleaning crew for Tonopah vol fire/amb/ECC.
7	Dish Network	10101			\$ 870	\$ 870	
8	ESO	10282	12/14/2014	12/16/2016	\$ 4,890	\$ 4,890	Electronic patient care reporting system for Amb. Initial contract was \$30,310 for 12/14-12/15 & was paid out of Capital. It is \$4,495 per year thereafter and will automatically renew each year.
9	Flyers	10101			\$ 10,000	\$ 10,300	
10	Flyers	10282			\$ 5,400	\$ 5,600	AM Fuel
11	Frontier	10101			\$ 2,450	\$ 2,450	Phone services TONEOC / FD61
12	Gabbs Town	10101			\$ 1,480	\$ 1,480	Gabbs - Water / Sewer / Trash
13	Globafone	10101			\$ 4,500	\$ 4,500	Satellite Phones
14	Globafone	10282			\$ 560	\$ 560	Satellite Phones
15	Health Services, INC (H.S.I)	10282	12/14/2015	12/15/2017	\$ 46,000	\$ 46,000	3rd party biller for Amb @ 8% of total revenue collected per month. Vendor took over as biller for Nye 5/1/15. Estimated charges are about \$24,000 per year, based on current revenue collected, plus collection fees.
16	Joes Sanitation	10101			\$ 1,100	\$ 1,110	Port-A-Potty FD51
17	Mt Wheeler Power	10101			\$ 480	\$ 500	Power - Station FD91
18	NV Division of Forestry	10101	7/1/2015	6/30/2019	\$ 50,000	\$ 50,000	Wildland Fire Protection Agreement - Endowment Fund
19	Northern Nevada Pest Control	10101			\$ 2,000	\$ 2,100	Pest Control
20	NV Energy	10101			\$ 3,300	\$ 3,400	Power - AM/FD
21	NV Energy	10282			\$ 3,000	\$ 3,100	Power - AM/FD
22	Pahrump Valley Disposal	10101			\$ 1,200	\$ 1,250	Disposal Services
23	Suburban Propane	10101			\$ 9,750	\$ 10,300	Propane AM/FD
24	Suburban Propane	10282			\$ 9,750	\$ 10,300	Propane AM/FD
25	Valley Electric	10101			\$ 1,700	\$ 1,750	Power AM/FD
26	Valley Electric	10282			\$ 4,600	\$ 4,750	Power AM/FD
27	Verizon	10101			\$ 4,500	\$ 4,650	Cell Phones
28	Verizon	10282			\$ 2,700	\$ 2,800	Cell Phones
29	Xerox	10101			\$ 6,000	\$ 6,180	
30	Xerox	10282			\$ 4,500	\$ 4,650	
31							
32							
33							
34							
35							
36							
37							
38	Total Proposed Expenditures				\$ 214,969	\$ 218,079	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Health & Human Services  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Existing Contracts: 6

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Community Health Nurse	10285			90,000	90,000	
2	Beatty Health Nurse	10285	7/1/2015	6/30/2018	9,600	9,600	
3	Budahl, Maureen	10285	1/1/2015		12,000	12,000	Public Health Officer
4	State of NV Indigent Contract - 50/50	10284			550,000	600,000	50/50 Match with State of NV for Indigent Contract
5	State Revenue Pass Through - State Supplemental 50/50	10284			150,000	150,000	4 quarterly payments \$37500 payments
6	Valley Elec	10285			2,400	2,400	
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	Total Proposed Expenditures				\$ 814,000	\$ 864,000	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / IT  
**Contact:** Brad Adams  
**E-mail Address:** [badams@co.nye.nv.us](mailto:badams@co.nye.nv.us)  
**Daytime Telephone:** 775-751-4267

Total Number of Existing Contracts: 28

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	ADS/AS400	10101	10/1/16	9/30/17	\$ 7,800	\$ 7,800	AS400 hardware and software support
2	Air-Internet	10101	2/23/15	6/30/16	\$ 5,000	\$ 5,000	Provide additional support for Microwave and radio communications systems
3	Arizona Nevada Towers	10101	7/1/16	6/30/17	\$ 8,000	\$ 8,000	Tower rentals for radio/microwave equipment
4	AT&T	10101	N/A	N/A	\$ 3,000	\$ 3,000	PRI/Misc - this a year round expense
5	Dell Equallogic/SAN	10101	7/30/15	7/30/16	\$ 6,100	\$ 9,100	Maintenance/support of SAN Equipment
6	Granicus	10101	N/A	N/A	\$ 11,000	\$ 11,000	BoCC meeting internet/recording services - this a year round expense
7	Gruber	10101	10/1/16	9/30/17	\$ 6,000	\$ 6,000	Battery Backup Maintenance/Support - Pahrump, Beatty and Tonopah
8	LVNet	10101	7/1/16	6/30/17	\$ 11,280	\$ 11,280	Monthly Maintenance for internet access
9	Motorola Solutions	10101	7/1/16	6/30/17	\$ 111,170	\$ 111,170	Support for Microwave and radio communications systems
10	SBC Towers	10101	7/1/16	6/30/17	\$ 96,000	\$ 96,000	Sawtooth Tower rental - expires 10/2020
11	SNACC	10101	9/1/16	8/31/17	\$ 45,000	\$ 45,000	Radio support - ??? Should this be paid by the department that uses the radios???
12	State of Nevada	10101	7/1/16	6/30/17	\$ 25,000	\$ 25,000	Tower rentals for radio/microwave equipment
13	Structured	10101	6/1/16	5/31/17	\$ 1,200	\$ 1,200	Maintenance/support of Barracuda Spam and Virus Firewall
14	Structured	10101	6/28/16	6/27/17	\$ 1,200	\$ 1,200	Maintenance/support of Barracuda Web Filter located in Pahrump
15	Structured	10101	11/7/16	11/6/17	\$ 1,200	\$ 1,200	Maintenance/support of Barracuda Web Filter located in Tonopah
16	Structured	10101	7/9/16	7/8/17	\$ 9,000	\$ 9,000	Maintenance/support of Pahrump Barracuda Cudatel phone controller
17	Structured	10101	7/9/16	7/8/17	\$ 6,000	\$ 6,000	Maintenance/support of Tonopah Barracuda Cudatel phone controller
18	Structured	10101	7/9/16	7/8/17	\$ 4,000	\$ 4,000	Maintenance/support of Beatty Barracuda Cudatel phone controller
19	Structured	10101	7/9/16	7/8/17	\$ 3,417	\$ 3,417	Maintenance/support of Tonopah Barracuda Internet Firewall
20	Structured	10101	7/9/16	7/8/17	\$ 3,417	\$ 3,417	Maintenance/support of Pahrump Barracuda Internet Firewall
21	Structured	10101	7/5/16	7/4/17	\$ 8,000	\$ 8,000	Maintenance/support of Barracuda Email Archiver
22	Structured	10101	9/11/15	9/11/16	\$ 14,998	\$ 14,998	Maintenance/support of Tonopah Barracuda 990 Backup
23	Structured	10101	9/11/15	9/11/16	\$ 14,998	\$ 14,998	Maintenance/support of Pahrump Barracuda 990 Backup
24	Teamviewer	10101			\$ 2,500	\$ 2,500	
25	Trend Micro	10101	2/1/16	2/1/17	\$ 3,400	\$ 3,400	Maintenance/support of Virus software
26	Valley Electric	10101	7/1/16	6/30/17	\$ 9,000	\$ 9,000	Fiber data connection
27	VM Ware	10101	9/18/15	9/17/16	\$ 3,300	\$ 3,300	Maintenance/support of VM Ware
28	SHI International Corp	10101	12/1/16		\$ 39,200		Office 365 subscription for 350 users.
29							
Total Proposed Expenditures					\$ 460,181	\$ 423,981	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Planning  
**Contact:** Brett Waggoner  
**E-mail Address:** [bwaggoner@co.nye.nv.us](mailto:bwaggoner@co.nye.nv.us)  
**Daytime Telephone:** 775-751-4240

Total Number of Existing Contracts: 4

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	Atkins North America	10101	1/9/2012		\$ 9,000	\$ 10,000	County Surveyor
2	Charles Abbott & Associates	10254	4/21/1998		\$ 530,000	\$ 545,900	Building and Safety
3	Xerox	10101			\$ 3,900	\$ 3,900	Color Copies
4	Xerox	10254			\$ 3,840	\$ 4,000	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20	Total Proposed Expenditures				\$ 546,740	\$ 563,800	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Public Works  
**Contact:** Tim Dahl  
**E-mail Address:** [tdahl@co.nye.nv.us](mailto:tdahl@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6262

Total Number of Existing Contracts: 14

#### Additional Explanations (Reference Line not included in any line)

\* Entitlement Transfer of \$48,000.00  
16 Wulfenstein Cold Mix

From Gabbs to Tonopah Airport  
\$60,000.00 from Amargosa

**Local Government:** Nye County / Recorder  
**Contact:** Deborah Beatty  
**E-mail Address:** [dbeatty@co.nye.nv.us](mailto:dbeatty@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6340

Total Number of Existing Contracts: 8

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Tyler	10101	11/1/2015		\$ 34,500.00	\$ 35,500.00	software support OCR & Eagle Recording
2	Tyler	10101	12/1/2015		\$ 22,000.00	\$ 22,500.00	Web hosting & Disaster Recovery
3	Tyler	10101	2/1/2015		\$ 6,200.00	\$ 6,700.00	Fraud Guard software support
4	Tyler	10101	5/1/2015		\$ 4,700.00	\$ 5,200.00	quickdocs support
5	Advanced Surveying	10269	4/1/2010		\$ 70,000.00	\$ 80,000.00	to plot our mining claims.
6	US Imaging	10320	5/1/2015	until complete	\$ 2,500.00	\$ 2,500.00	Microfilm our digitized documents
7	Kofile	10320	approval stage		\$ 150,000.00	\$ 150,000.00	scan and microfilm remaining books in vault
8	Total Imaging Solutions	10320	8/31/2017	8/31/2018	\$ 935.00	\$ 1,035.00	microfil reader maintenance agreement
9							
10							
11							
12							
13							
18							
19							
20							
21							
22							
23	Total Proposed Expenditures				\$ 290,835.00	\$ 303,435.00	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Sheriff's Office  
**Contact:** Sharon Wehrly  
**E-mail Address:** [swehrly@co.nye.nv.us](mailto:swehrly@co.nye.nv.us)  
**Daytime Telephone:** 775-751-7000

Total Number of Existing Contracts: 26

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	PowerPhone				\$ 18,869	\$ 20,500	Provide 911 Dispatch Protocols & updates-LEA/EMS
2	iWrite Company				\$ 80,000	\$ 85,000	Provide Transcription Services for Reports
3	Autopsy - CCCO				\$ 123,927	\$ 135,000	Perform autopsy & ME Exam as required by Statute
4	Autopsy - Washoe				\$ 25,000	\$ 26,500	Perform autopsy & ME Exam as required by Statute
5	Lexis Nexis				\$ 7,000	\$ 7,000	Legal program &updates -Detention Law Library
6	Essential Training				\$ 17,000	\$ 17,000	On line training databank for officers
7	Q-Tel Evidence Tracking				\$ 1,250	\$ 1,750	Provides software updates for Evidence Computer
8	LVMPD Crime Laboratory				\$ 50,000	\$ 55,000	Provides evidence labwork/analysis for court cases
9	ePolice Report				\$ 3,500	\$ 4,000	Allows citizens to file police reports through Internet
10	TLO				\$ 3,000	\$ 3,500	On line investigations tool
11	State of Nevada - Background checks				\$ 60,000	\$ 65,000	Fingerprint checks for work cards, CCWs etc.
12	Gosserco, Inc Voice Logging Recorders			Tonopah	\$ 1,900	\$ 2,100	Logs/stores incoming/outgoing radio traffic and phone
13	Gosserco, Inc Voice Logging Recorders			Beatty	\$ 1,750	\$ 1,900	calls.
14	Gosserco, Inc Voice Logging Recorders			Pahrump	\$ 3,839	\$ 4,175	
15	State of Nevada - VINE				\$ 2,750	\$ 3,100	Provides internet based notification to victims of crimes
16	Critic - Call				\$ 1,198	\$ 1,198	Employment testing for dispatch
17	Spillman Technologies				\$ 27,916	\$ 35,000	Software maintenance for records management
18	Ident-a-drug				\$ 1,122	\$ 1,500	On line Drug Identification Program
19	VEA - Wild Blue Internet SV				\$ 2,500		Internet Connection for SV Deputies
20	Watch Systems				\$ 2,500	\$ 3,000	Sex Offender Program
21	ECR				\$ 2,500	\$ 2,200	Maintenance Agreement - Front Ofc ID Card Machine
22	SCOPE - LVMPD				\$ 1,000	\$ 1,000	User Agreement w/LVMPD
23	Morpho Trust				\$ 2,500	\$ 2,750	Front Ofc Fingerprint Machine & Printer
24	Detention Food/SYSCO				\$ 325,000	\$ 325,000	Pahrump Jail Food Services Inmates
25	Holding Facility			Tonopah Deter	\$ 75,000	\$ 50,000	Tonopah Holding Facility Food Services, Inmates
26	Electronic Ticket Writers				\$ 16,400	\$ 16,400	Maintenance/Extended Warranty
27							
Total Proposed Expenditures					\$ 857,421	\$ 869,573	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / PW Landfill  
**Contact:** Tim Carlo  
**E-mail Address:** [tcarlo@co.nye.nv.us](mailto:tcarlo@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6262

Total Number of Privitization Contracts: 4

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Valley Disposal	10510		3/3/2008	3/3/2018	118,964	118,964				Collect & dispose of solid waste
2	Valley Disposal	10510		8/9/2011	8/8/2018	114,164	114,164				Round Mtn Landfill Operation
3	Southwest Environmental Services			7/1/05	Until landfill closes	898,800	898,800				Pahrump Landfill/Divrsn/recycling
4	Southwest Environmental Services			7/1/2017	6/30/2018	50,000	50,000				Pahrump landfill services
5											
6											
7											
Total						1,181,928	1,181,928				

Attach additional sheets if necessary.