

NYE COUNTY AGENDA INFORMATION FORM

Action Presentation Presentation & Action

Department: Town of Beatty		Agenda Date:
Category: Timed Agenda Item – 10:00 a.m.		May 22, 2018
Contact: Savannah Rucker		Phone: (775) 751-6391 Continued from meeting of:
Return to:	Location: Pahrump	Phone:
Action requested: (Include what, with whom, when, where, why, how much (\$ and terms))		
Public Hearing on the Fiscal Year 2018-2019 tentative budget for the Town of Beatty; and discussion and deliberation to adopt, or amend and adopt the Final Budget for the Town of Beatty for Fiscal Year 2018-2019.		
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)		
Any information provided after the agenda is published or during the meeting of the Commissioners will require you to provide 20 copies: one for each Commissioner, one for the Clerk, one for the District Attorney, one for the Public and two for the County Manager. Contracts or documents requiring signature must be submitted with three original copies.		
Expenditure Impact by FY(s): (Provide detail on Financial Form)		
<input checked="" type="checkbox"/> No financial impact		

Routing & Approval (Sign & Date)

1. Dept	Date	6.	Date
2.	Date	7. HR	Date
3.	Date	8. Legal	Date
4.	Date	9. Finance	Date
5.	Date	10. County Manager <i>MG</i> <input checked="" type="checkbox"/> Place on Agenda	Date <i>N/A</i>

ITEM # 10



STATE OF NEVADA
DEPARTMENT OF TAXATION
Web Site: <http://tax.nv.gov>
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

BRIAN SANDOVAL
Governor
JAMES DEVOLD
Chair, Nevada Tax Commission
WILLIAM D. ANDERSON
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4800 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 14, 2018

Savannah Rucker, Comptroller
Nye County
2101 E Calvada Blvd, Suite 200
Pahrump, NV 89048

Re: Beatty Town Tentative Budget – FY 2019

Dear Ms. Rucker:

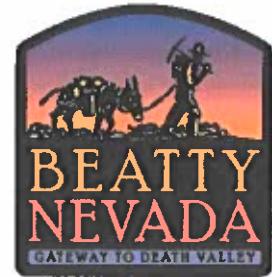
The Department of Taxation has examined your fiscal year 2019 tentative budget pursuant to NRS 354.596 (5) and we find it to be in compliance with law and the Nevada Administrative Code.

If you have any questions regarding the above, please feel free to contact me at 775-684-2027, or by e-mail at sulewis@tax.state.nv.us.

Sincerely,

Susan M. Lewis, Budget Analyst
Department of Taxation
Local Government Finance

Beatty Town
PO BOX 837
Beatty, Nevada 89003
775-553-2050



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the FINAL budget for the
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 34,599

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 2,182,309 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Savannah Rucker
(Printed Name)
Comptroller
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed S. Rucker

Dated: 5/15/2018

SCHEDULED PUBLIC HEARING:

Date and Time **May 22, 2018 @ 10:00AM**

Publication Date 5/11/18 & 5/16/18

Place: Commissioners Chambers 2100 E. Walt Williams Dr. Pahrump, NV 89048

BEATTY TOWN
2018-2019 BUDGET
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government	2.25	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	5.75	6	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	5.75	6	6

POPULATION (AS OF JULY 1)	973	950	961
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	15,700,633	17,260,859	19,647,045
Net Proceeds of Mines	0	0	5,000
TOTAL ASSESSED VALUE	15,700,633	17,260,859	19,652,045
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-19

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(3, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE									
A. PROPERTY TAX Subject to Revenue Limitations	2.5308	19,647,045	497,227	0.2105	41,357	6,769	34,588	XXXXXXXXXXXXXX	34,588
B. PROPERTY TAX Outside Revenue Limitations Net Proceeds of Mines	2.5308	5,080	127	0.2105	XXXXXXXXXXXXXX	-	XXXXXXXXXXXXXX	11	11
VOTER APPROVED									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	1.0802	19,647,045	212,227						
J. Other									
K. Other									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.0802	19,647,045	212,227						
M. SUBTOTAL A, C, L	3.6110	39,294,090	799,468	0.2105	41,357	6,769	34,588	-	34,588
N. Debt									
O. TOTAL M AND N	3.6110	19,647,045	799,468	0.2105	41,357	6,769	34,588	-	34,588

Beatty Town

**SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION**

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Fiscal Year 2018-19

Budget Summary for

Beatty Town

Beatty Town (Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Fiscal Year 2018-19

Budget Summary for

Beatty Town (Local Government)

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

<u>General Fund - 24101</u> <u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
TAXES:				
Property Tax	28,918	40,000	34,588	34,588
Property Tax-Net Proceeds of Minerals	-	-	11	11
SUBTOTAL	28,918	40,000	34,599	34,599
LICENSES AND PERMITS:				
Gaming Licenses	16,357	14,000	14,000	14,000
Liquor Licenses	1,460	1,500	1,500	1,500
SUBTOTAL	17,817	15,500	15,500	15,500
INTERGOVERNMENTAL:				
Consolidated Tax	440,649	450,000	450,000	450,000
Other				
SUBTOTAL	440,649	450,000	450,000	450,000
CHARGES FOR SERVICES:				
Cemetery Receipts	520	1,000	1,000	1,000
Miscellaneous Services				
Other				
SUBTOTAL	520	1,000	1,000	1,000
FINES:				
Court Fines	30,843	23,000	23,500	23,500
SUBTOTAL	30,843	23,000	23,500	23,500
MISCELLANEOUS:				
Investment Income	3,832	4,000	5,000	5,000
Other	952	1,000	1,000	1,000
Rent Revenue	1,179	1,000	1,000	1,000
SUBTOTAL	5,963	6,000	7,000	7,000
SUBTOTAL	524,710	535,500	531,599	531,599

Beatty Town 24101
 (Local Government)
 SCHEDULE B - GENERAL FUND

Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) Budget Year Ending June 30, 2019		(4) BoCC FINAL APPROVED
			BTAB Approved TENTATIVE APPROVED		
GENERAL GOVERNMENT (10):					
Administration:					
Salaries and Wages	95,823	82,000	110,000	110,000	
Employee Benefits	46,950	40,000	55,000	55,000	
Services and Supplies	38,684	50,000	200,000	200,000	
Capital Outlay	-	-	100,000	100,000	
SUBTOTAL	181,457	172,000	465,000	465,000	
PUBLIC SAFETY (30):					
Fire Department:					
Salaries and wages	75,340	70,000	91,000	91,000	
Employee Benefits	44,332	40,000	55,000	55,000	
Services and Supplies	44,922	41,000	125,000	125,000	
Capital Outlay	-	-	-	-	
SUBTOTAL	164,594	151,000	271,000	271,000	
HEALTH (60):					
Cemetery:					
Salaries and Wages				-	
Employee Benefits				-	
Services and Supplies	2,711	3,300	10,000	10,000	
Capital Outlay				-	
SUBTOTAL	2,711	3,300	10,000	10,000	
CULTURE AND RECREATION (80)					
Translators (Televisor):					
Salaries and Wages				-	
Employee Benefits				-	
Services and Supplies	4,512	5,000	10,000	10,000	
Capital Outlay				-	
SUBTOTAL	4,512	5,000	10,000	10,000	
COMMUNITY SUPPORT (90):					
Community Center:					
Salaries and Wages				-	
Employee Benefits				-	
Services and Supplies	22,491	30,000	200,000	200,000	
Capital Outlay				-	
SUBTOTAL	22,491	30,000	200,000	200,000	
FUNCTION SUBTOTAL	375,765	361,300	956,000	956,000	

Function: Various

Beatty Town 24101

(Local Government)

SCHEDULE B - GENERAL FUND

General Fund: All Functions
Beatty Town 24101
(Local Government)

<u>Room Tax Fund - 24220</u> <u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) Budget Year Ending June 30, 2019		(4) BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
			Budget Year Ending June 30, 2019	BTAB Approved TENTATIVE APPROVED		
TAXES:						
Room Taxes	97,264	110,000	110,000	110,000		110,000
SUBTOTAL	97,264	110,000	110,000	110,000		110,000
MISCELLANEOUS:						
Investment Income	230	600	1,000	1,000		1,000
Other		-	-	-		-
SUBTOTAL	230	600	1,000	1,000		1,000
Subtotal	97,494	110,600	111,000	111,000		111,000
OTHER FINANCING SOURCES (specify)						
Operating Transfers In (Schedule T)						
BEGINNING FUND BALANCE	125,900	127,955	125,055	125,055		125,055
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL BEGINNING FUND BALANCE	125,900	127,955	125,055	125,055		125,055
TOTAL AVAILABLE RESOURCES	223,394	238,555	236,055	236,055		236,055

Beatty Town Room Tax Fund - 24220
(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

<u>Room Tax Fund - 24220 EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
CULTURE AND RECREATION:				
<i>Museum:</i>				
Salaries and Wages	19,080	19,000	25,000	25,000
Employee Benefits	5,983	5,750	8,500	8,500
Services and Supplies	17,370	15,000	10,000	10,000
Capital Outlay	-	-	-	-
SUBTOTAL	42,433	39,750	43,500	43,500
<i>Chamber of Commerce:</i>				
Salaries and Wages	19,961	22,000	25,000	25,000
Employee Benefits	6,713	6,750	8,500	8,500
Services and Supplies	15,345	10,000	10,000	10,000
Capital Outlay	-	-	-	-
SUBTOTAL	42,019	38,750	43,500	43,500
CULTURE AND RECREATION FUNCTION	84,452	78,500	87,000	87,000
COMMUNITY SUPPORT:				
Economic Development and Tourism	-	-	-	-
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	10,987	35,000	149,055	149,055
Capital Outlay	-	-	-	-
COMMUNITY SUPPORT FUNCTION	10,987	35,000	149,055	149,055
TOTAL:	95,439	113,500	236,055	236,055
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
ENDING FUND BALANCE	127,955	125,055	-	-
TOTAL COMMITMENTS & FUND BALANCE	223,394	238,555	236,055	236,055

Beatty Town Room Tax Fund - 24220
 (Local Government)
 SCHEDULE B - SPECIAL REVENUE FUND

<u>Capital Projects Fund 24401</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
REVENUES				
MISCELLANEOUS:				
Investment Income	950	1,000	1,000	1,000
Other				-
				-
				-
Subtotal	950	1,000	1,000	1,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		27,000	27,000	27,000
				-
				-
BEGINNING FUND BALANCE	531,906	524,386	510,386	510,386
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	531,906	524,386	510,386	510,386
TOTAL RESOURCES	532,856	525,386	538,386	538,386
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	8,470	15,000	538,386	538,386
Subtotal	8,470	15,000	538,386	538,386
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	524,386	510,386	-	-
TOTAL COMMITMENTS & FUND BALANCE	532,856	525,386	538,386	538,386

Beatty Town Capital Project Fund - 24401
 (Local Government)
 SCHEDULE B - Capital Fund

<u>Special Capital ADV Fund 24402</u> REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	17,453	17,000	17,000	17,000
SUBTOTAL	17,453	17,000	17,000	17,000
MISCELLANEOUS:				
Investment Income	352	350	400	400
Other	-	-	-	-
SUBTOTAL	352	350	400	400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
				-
BEGINNING FUND BALANCE	187,828	194,471	186,821	186,821
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
TOTAL BEGINNING FUND BALANCE	187,828	194,471	186,821	186,821
TOTAL RESOURCES	205,633	211,821	204,221	204,221
EXPENDITURES				
GENERAL GOVERNMENT:				-
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	11,162	25,000	204,221	204,221
SUBTOTAL	11,162	25,000	204,221	204,221
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
SUBTOTAL	-	-	-	-
ENDING FUND BALANCE	194,471	186,821	-	-
TOTAL COMMITMENTS & FUND BALANCE	205,633	211,821	204,221	204,221

Beatty Town Special Capital Ad Valorem Project Fund - 24402
 (Local Government)
 SCHEDULE B - Capital Fund

Room Tax Capital 24403 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
TAXES:				
Room Tax	19,453	20,000	20,000	20,000
SUBTOTAL	19,453	20,000	20,000	20,000
MISCELLANEOUS:				
Investment Income	213	600	600	600
Other				
SUBTOTAL	213	600	600	600
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	153,197	20,301	15,901	15,901
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	153,197	20,301	15,901	15,901
TOTAL RESOURCES	172,863	40,901	36,501	36,501
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	152,562	25,000	36,501	36,501
SUBTOTAL	152,562	25,000	36,501	36,501
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	20,301	15,901	-	-
TOTAL COMMITMENTS & FUND BALANCE	172,863	40,901	36,501	36,501

Beatty Town Room Tax Capital Project Fund - 24403

(Local Government)
SCHEDULE B - Capital Fund

PST - Sheriff 24234 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	30,461	36,000	32,000	32,000
SUBTOTAL	30,461	36,000	32,000	32,000
MISCELLANEOUS:				
Investment Income	70	200	200	200
Other		-	-	-
SUBTOTAL	70	200	200	200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	62,206	85,224	87,191	87,191
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	62,206	85,224	87,191	87,191
TOTAL RESOURCES	92,737	121,424	119,391	119,391
EXPENDITURES				
Public Safety - Sheriff				
Salaries and Wages				
Employee Benefits				
Services and Supplies			119,391	119,391
Capital Outlay	7,513	34,233		-
SUBTOTAL	7,513	34,233	119,391	119,391
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	85,224	87,191	-	-
TOTAL COMMITMENTS & FUND BALANCE	92,737	121,424	119,391	119,391

Beatty Town Public Safety Sales Tax Sheriff Fund - 24234

(Local Government)

SCHEDULE B - Special Revenue Fund

PST - FIRE 24235 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	30,461	36,000	32,000	32,000
SUBTOTAL	30,461	36,000	32,000	32,000
MISCELLANEOUS:				
Investment Income	81	200	200	200
Other		-	-	-
SUBTOTAL	81	200	200	200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	62,207	38,355	59,555	59,555
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	62,207	38,355	59,555	59,555
TOTAL RESOURCES	92,749	74,555	91,755	91,755
EXPENDITURES				
Public Safety - FIRE				
Salaries and Wages				
Employee Benefits				
Services and Supplies			91,755	91,755
Capital Outlay	54,394	15,000		-
SUBTOTAL	54,394	15,000	91,755	91,755
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	38,355	59,555	-	-
TOTAL COMMITMENTS & FUND BALANCE	92,749	74,555	91,755	91,755

Beatty Town Public Safety Sales Tax Fire Fund - 24235

(Local Government)

SCHEDULE B - Special Revenue Fund

Transfer Schedule for Fiscal Year 2018-19

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2018-19

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2018-19

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2018-19

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2018-19

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 2, 2017 to June 1, 2017

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____

Entity: Beatty Town

Budget Year 2018-19

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