

NYE COUNTY AGENDA INFORMATION FORM

Action Presentation Presentation & Action

Department: Pahrump Pool District		Agenda Date:
Category: Timed Agenda Item – 10:00 a.m.		May 22, 2018
Contact: Savannah Rucker	Phone: (775) 751-6391	Continued from meeting of:
Return to:	Location: Pahrump	Phone:
Action requested: (Include what, with whom, when, where, why, how much (\$ and terms))		
Public Hearing on the Fiscal Year 2018-2019 tentative budget for the Pahrump Pool District; and discussion and deliberation to adopt, or amend and adopt the Final Budget for the Pahrump Pool District for Fiscal Year 2018-2019.		
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)		
Any information provided after the agenda is published or during the meeting of the Commissioners will require you to provide 20 copies: one for each Commissioner, one for the Clerk, one for the District Attorney, one for the Public and two for the County Manager. Contracts or documents requiring signature must be submitted with three original copies.		
Expenditure Impact by FY(s): (Provide detail on Financial Form)		
<input checked="" type="checkbox"/> No financial impact		

Routing & Approval (Sign & Date)

1. Dept	Date	6.	Date
2.	Date	7. HR	Date
3.	Date	8. Legal	Date
4.	Date	9. Finance	Date
5.	Date	10. County Manager <i>MG</i> <input checked="" type="checkbox"/> Place on Agenda	Date <i>N/A</i>

ITEM # 13



STATE OF NEVADA
DEPARTMENT OF TAXATION
Web Site: <http://tax.nv.gov>
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

BRIAN SANDOVAL
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
WILLIAM D. ANDERSON
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 236
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Pasco Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 14, 2018

Savannah Rucker, Comptroller
Nye County
2101 E Calvada Blvd, Suite 200
Pahrump, NV 89048

Re: Pahrump Swimming Pool District Tentative Budget – FY 2019

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2019 tentative budget pursuant to NRS 354.596 (5) and we find it to be in compliance with law and the Nevada Administrative Code.

If you have any questions regarding the above, please feel free to contact me at 775-684-2027, or by e-mail at sulewis@tax.state.nv.us.

Sincerely,

Susan M. Lewis, Budget Analyst
Department of Taxation
Local Government Finance



Town of Pahrump
2100 E Walt Williams Drive, Suite 100
Pahrump, NV 89048
(775) 727-5107

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Pahrump Swimming Pool District
fiscal year ending June 30, 2019

herewith submits the Final budget for the

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 120,274

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 283,109 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Savannah Rucker
(Printed Name)
Comptroller

(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed S. Rucker

Dated: 5/22/2018

SCHEDULED PUBLIC HEARING:

Date and Time May 22, 2018 10 a.m.

Publication Date May 11, 2018 & May 16, 2018

Place: Commissioners' Chambers, 2100 E. Walt Williams Drive, Pahrump, NV

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Schedule 1
Sch 1

PAHRUMP SWIMMING POOL DISTRICT

BUDGET INDEX

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Budget Message:

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$15,050** is necessary to meet future capital refurbishment.

The proposed **FY19** budget appropriates **\$38,000** for capital refurbishment.

In **FY18** approximately **\$119,000** of improvements were budgeted.

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	5.31	5.31	5.31
Community Support			
TOTAL GENERAL GOVERNMENT	5.31	5.31	5.31
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
TOTAL	5.31	5.31	5.31

POPULATION (AS OF JULY 1) *	38,842	38,238	39,023
Source of Population Estimate	State	State	State
Assessed Valuation Excluding NPM	827,075,546	947,023,240	1,165,525,634
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	827,075,546	947,023,240	1,165,525,634
 TAX RATE:			
General Fund	0.0163	0.0163	0.0163
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE	 0.0163	 0.0163	 0.0163

* Use the population certified by the state in March. (Small districts may use a number developed per the instructions (page 6) or the best information available.)

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0156	1,165,525,634	181,822	0.0156	181,822	61,548	120,274
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62.327)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0032	1,165,525,634	37,360				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERIDES	0.0032	1,165,525,634	0	0.0000	0		
M. SUBTOTAL A, C, L	0.0188	1,165,525,634	219,182	0.0156	181,822	61,548	120,274
N. Debt							
O. TOTAL M AND N	0.0188	1,165,525,634	219,182	0.0156	181,822	61,548	120,274

Pahrump Swimming Pool District - Town of PahrumpSCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

As in prior years, we will keep the same tax rate, but have recommended to the Town Board that they adopt a budget with a lower amount of property and consolidated tax revenues than the maximum DTax projected revenues, in order to be cautious with the cash flow, so that we do not overspend our funding

Page 4
Schedule S-3S-3 Tax Rate & Revenue Recon
5/15/2018 - 4:20 PM

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for

**Pahrump Swimming Pool District
(Local Government)**

Note: Col 3 (Property Tax Required) Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Form 5Page 5
Schedule A

Sch A - Revenue Summary
5/15/2018 - 4:20 PM

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2019

**Budget Summary for Pahrump Swimming Pool District
(Local Government)**

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Taxes	109,966	95,000	120,274	120,274
INTERGOVERNMENTAL:				
Consolidated Tax	67,792	60,000	80,345	80,345
LGTA Tax	0	0	0	0
Subtotal	67,792	60,000	80,345	80,345
CHARGES FOR SERVICE:				
Pool Charges	15,685	10,000	10,000	10,000
OTHER:				
Interest	636	500	500	500
Other	4,000	2,000	2,000	2,000
Subtotal	4,636	2,500	2,500	2,500
SUBTOTAL REVENUE ALL SOURCES	198,079	167,500	213,119	213,119
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
BEGINNING FUND BALANCE:				
Reserved				
Unreserved	261,230	260,489	85,041	85,041
TOTAL BEGINNING FUND BALANCE	261,230	260,489	85,041	85,041
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	459,309	427,989	298,160	298,160

NOTE: Column 3 & 4 Property Tax Revenue - Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Pahrump Swimming Pool District (No. 510/749)
(Local Government)

SCHEDULE B - GENERAL FUND

<u>EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	112,875	129,747	136,607	136,607
Employee Benefits	16,188	28,701	43,003	43,003
Services and Supplies	63,707	65,500	65,500	65,500
Capital Outlay	6,050	119,000	38,000	38,000
Subtotal	198,820	342,948	283,109	283,109
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	0
ENDING FUND BALANCE				
Reserved				
Unreserved	260,489	85,041	15,050	15,050
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	459,309	427,989	298,160	298,160

Town of Pahrump

Pahrump Swimming Pool District
(Local Government)

SCHEDULE B - GENERAL FUND

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 7, 2017 to June 6, 2017

1. Activity:	<u>(NONE ANTICIPATED AT THIS TIME.)</u>
2. Funding Source:	<u>N/A</u>
3. Transportation	\$ <u>0.00</u>
4. Lodging and meals	\$ <u>0.00</u>
5. Salaries and Wages	\$ <u>0.00</u>
6. Compensation to lobbyists	\$ <u>0.00</u>
7. Entertainment	\$ <u>0.00</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ <u>0.00</u>
Total	\$ <u>0.00</u>

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT Budget Fiscal Year 2018-2019

Lobbying Expense Estimate, Page 1 of 1

Schedule 30

Local Government: Town of Pahrump - Swimming Pool
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: (775) 751-6391

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2018 - 2019

Local Government: Town of Pahrump - Swimming Pool
Contact: Savannah Rucker
E-mail Address: srucker@co.nye.nv.us
Daytime Telephone: (775) 751-6391

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

Page: _____
 Schedule 32