

1 **NYE COUNTY RESOLUTION NO. 2018-33**

2 **A RESOLUTION TO AUGMENT AND AMEND THE 2017-2018 BUDGET OF NYE**  
3 **COUNTY, STATE OF NEVADA**

4 WHEREAS, certain unanticipated sources of revenue and fund balance previously  
5 unbudgeted have become available to Nye County during the 2017-18 budget year as follows:

6	<b>Fund No.</b>	<b>Name</b>	<b>Amount</b>
7	10101	Nye County General Fund	
8		Property tax – Net Proceeds of Minerals	942,063
9		Consolidated Tax	1,000,000
10	10213	Emergency Systems Fund	
11		Property tax	23,800
12		Property Tax-Net Proceeds of Minerals	4,300
13		Operating Transfers	150,000
14	10220	Room Tax Fund	
15		Room Tax	15,000
16	10254	Building Department Fund	
17		Building Permits	395,000
18		Operating Transfers	200,000
19	10283	General & Medical Indigent	
20		Property Tax-Net Proceeds of Minerals	69,618
21	10284	Dedicated Medical Indigent	
22		Property tax	32,000
23		Property Tax-Net Proceeds of Minerals	17,500
24		Operating Transfers	200,000
25		TOTAL ALL FUNDS	3,049,281

21 NOW, THEREFORE, this Board hereby resolves to augment the 2017-2018 Nye County  
22 budget by appropriating the amount referenced above and by making such other budget  
23 amendments as have been determined necessary and in accordance with NRS 354.598005. Said  
24 budget augmentation and appropriation, as well as budget amendments are reflected on the  
25 schedules attached to this resolution and by reference are made a part hereof.

1 PASSED, ADOPTED, AND APPROVED the 27<sup>th</sup> day of June, 2018.

2 AYES:

NAYES:

3 Koenig

None

4 Schinhofen

5 Borasky

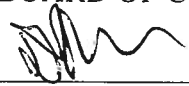
6 Cox

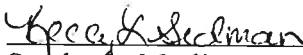
8 Absent:

9 Wichman

10 NYE COUNTY  
11 BOARD OF COUNTY COMMISSIONERS:

ATTEST:

12  FON  
13 John Koenig, Chairman

12   
13 Sandra L. Merlino, Nye County Clerk  
and Ex-Officio Clerk of the Board

14 ///

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
<b>TAXES:</b>			
Property tax	13,375,683	-	13,375,683
Property Tax-Net Proceeds of Minerals	1,821,283	942,063	2,763,346
<b>SUBTOTAL</b>	<b>15,196,966</b>	<b>942,063</b>	<b>16,139,029</b>
<b>LICENSES AND PERMITS:</b>			
Liquor Licenses	55,000	-	55,000
Gaming Licenses	88,000	-	88,000
Brothel work Cards	99,000	-	99,000
Concealed Weapons Permits	198,000	-	198,000
Other	117,700	-	117,700
<b>SUBTOTAL</b>	<b>557,700</b>	<b>-</b>	<b>557,700</b>
<b>INTERGOVERNMENTAL:</b>			
Federal In Lieu of taxes	2,400,000	-	2,400,000
Fish & Game In Lieu of taxes	2,750	-	2,750
State Gaming License Fee	215,364	-	215,364
Consolidated Tax	13,750,000	1,000,000	14,750,000
Federal Land Lease	-	-	-
Grant Revenue	438,375	-	438,375
Other	-	-	-
<b>SUBTOTAL</b>	<b>16,806,489</b>	<b>1,000,000</b>	<b>17,806,489</b>
<b>CHARGES FOR SERVICES:</b>			
<b>GENERAL GOVERNMENT:</b>			
Clerk Fees	106,430	-	106,430
Recorder Fees	392,649	-	392,649
Assessor Collection Fees	867,287	-	867,287
Planning and Zoning Fees	728,395	-	728,395
Administration Fees	3,727	-	3,727
County Surveyor Fees	12,407	-	12,407
Assessment Fees	-	-	-
GIS Products	16,176	-	16,176
Courier Services	29,403	-	29,403
Returned Check Fee	3,200	-	3,200
Other	5,419	-	5,419
<b>SUBTOTAL</b>	<b>2,165,093</b>	<b>-</b>	<b>2,165,093</b>
<b>JUDICIAL:</b>			
Justice Court Fees	83,757	-	83,757
Drug Court	-	-	-
Public Defender and Discovery	12,105	-	12,105
Restitution	7,077	-	7,077
Court Security Fees	14,882	-	14,882
Law Library	-	-	-
Other	-	-	-
<b>SUBTOTAL</b>	<b>117,821</b>	<b>-</b>	<b>117,821</b>

(Local Government)  
Schedule B -NYE COUNTY GENERAL Fund 10101  
REVISED REVENUE SCHEDULE

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
MISCELLANEOUS:			
Interest	32,117	-	32,117
Tax penalties	339,442	-	339,442
Tax Trust Sales (NRS 361.610)	330,000	-	330,000
Tax Sale Costs	71,303	-	71,303
Prisoner Housing	-	-	-
Prisoner Medical	-	-	-
Inmate Booking Fees	-	-	-
Extraditions	6,608	-	6,608
Payphones	-	-	-
Donations	396	-	396
Other	5,151	-	5,151
Uniform Reciprocal Law	-	-	-
SUBTOTAL	785,017	-	785,017
SUBTOTAL			
REVENUE ALL SOURCES	36,490,760	1,942,063	38,432,823
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	43,092	-	43,092
Proceeds of Long-Term Debt			-
Other			-
SUBTOTAL			
OTHER FINANCING SOURCES	43,092	-	43,092
BEGINNING FUND BALANCE			
Reserved		-	-
Unreserved	7,348,233		7,348,233
TOTAL			
BEGINNING FUND BALANCE	7,348,233	-	7,348,233
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL			
AVAILABLE RESOURCES	43,882,085	1,942,063	45,824,148

(Local Government)  
Schedule B -NYE COUNTY GENERAL Fund 10101  
REVISED REVENUE SCHEDULE

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
COMMISSIONERS:			
Salaries and Wages	148,385	500	148,885
Employee Benefits	92,260	1,200	93,460
Services and Supplies	66,500	(1,700)	64,800
Capital Outlay	-		-
SUBTOTAL	307,145	-	307,145
			-
ADMINISTRATION:			
Salaries and Wages	649,169		649,169
Employee Benefits	270,748		270,748
Services and Supplies	126,760		126,760
Capital Outlay	-		-
SUBTOTAL	1,046,677	-	1,046,677
			-
COMPTROLLER:			
Salaries and Wages	327,862		327,862
Employee Benefits	179,484		179,484
Services and Supplies	156,500	-	156,500
Capital Outlay	-		-
SUBTOTAL	663,846	-	663,846
			-
INFORMATION SYSTEMS	-		-
Salaries and Wages	571,357		571,357
Employee Benefits	269,514		269,514
Services and Supplies	721,779		721,779
Capital Outlay	-		-
SUBTOTAL	1,562,650	-	1,562,650
			-
HUMAN RESOURCES			
Salaries and Wages	246,868	-	246,868
Employee Benefits	119,442	-	119,442
Services and Supplies	65,500	-	65,500
Capital Outlay	-		-
SUBTOTAL	431,810	-	431,810
			-
PLANNING			
Salaries and Wages	353,511	25,000	378,511
Employee Benefits	133,959	15,000	148,959
Services and Supplies	74,347	-	74,347
Capital Outlay	-		-
SUBTOTAL	561,817	40,000	601,817
			-
VETERANS' SERVICES			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay	-		-
SUBTOTAL	-	-	-
			-
PAGE SUBTOTAL	4,573,945	40,000	4,613,945

(Local Government)  
Schedule B -NYE COUNTY GENERAL Fund 10101  
REVISED EXPENDITURE SCHEDULE

EXPENDITURE EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT:			
ASSESSOR			
Salaries and Wages	712,354		712,354
Employee Benefits	342,308		342,308
Services and Supplies	122,588	-	122,588
Capital Outlay	-		-
SUBTOTAL	1,177,250	-	1,177,250
CLERK			
Salaries and Wages	615,266		615,266
Employee Benefits	305,731		305,731
Services and Supplies	84,083		84,083
Capital Outlay	-		-
SUBTOTAL	1,005,080	-	1,005,080
RECORDER			
Salaries and Wages	328,726	2,500	331,226
Employee Benefits	166,441	1,000	167,441
Services and Supplies	101,554		101,554
Capital Outlay	-		-
SUBTOTAL	596,721	3,500	600,221
TREASURER			
Salaries and Wages	349,765	5,000	354,765
Employee Benefits	175,461		175,461
Services and Supplies	48,834	10,000	58,834
Capital Outlay	-		-
SUBTOTAL	574,060	15,000	589,060
BUILDINGS & GROUNDS/EQUIPMENT SVS			
Salaries and Wages	691,256		691,256
Employee Benefits	332,384		332,384
Services and Supplies	1,432,469	7,500	1,439,969
Capital Outlay	-		-
SUBTOTAL	2,456,109	7,500	2,463,609
MISCELLANEOUS OVERHEAD			
Salaries and Wages			-
Employee Benefits	1,550,000	175,000	1,725,000
Services and Supplies	2,250,000	100,000	2,350,000
Capital Outlay	-		-
SUBTOTAL	3,800,000	275,000	4,075,000
FEDERAL/STATE FACILITIES			
Salaries and Wages	-	21,500	21,500
Employee Benefits	-	9,500	9,500
Services and Supplies	-	7,500	7,500
Capital Outlay	-		-
SUBTOTAL	-	38,500	38,500
PAGE SUBTOTAL	9,609,220	339,500	9,948,720

(Local Government)  
Schedule B - NYE COUNTY GENERAL Fund 10101  
REVISED EXPENDITURE SCHEDULE



EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
JUDICIAL:			
DISTRICT ATTORNEY:			
Salaries and Wages	2,030,174	24,000	2,054,174
Employee Benefits	940,526	5,500	946,026
Services and Supplies	110,300		110,300
Capital Outlay	-		-
SUBTOTAL	3,081,000	29,500	3,110,500
			-
DISTRICT COURT:			
Salaries and Wages	510,380	(35,000)	475,380
Employee Benefits	275,726	(15,000)	260,726
Services and Supplies	209,201		209,201
Capital Outlay	-		-
SUBTOTAL	995,307	(50,000)	945,307
			-
TONOPAH JUSTICE COURT			
Salaries and Wages	346,120		346,120
Employee Benefits	157,609		157,609
Services and Supplies	17,939		17,939
Capital Outlay	-		-
SUBTOTAL	521,668	-	521,668
			-
BEATTY JUSTICE COURT			
Salaries and Wages	269,755		269,755
Employee Benefits	104,133		104,133
Services and Supplies	26,745	-	26,745
Capital Outlay	-		-
SUBTOTAL	400,633	-	400,633
PAHRUMP JUSTICE COURT			
Salaries and Wages	799,860		799,860
Employee Benefits	413,773		413,773
Services and Supplies	129,300		129,300
Capital Outlay	-		-
SUBTOTAL	1,342,933	-	1,342,933
OTHER JUDICIAL:			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	1,075,000	100,000	1,175,000
Capital Outlay	-		-
SUBTOTAL	1,075,000	100,000	1,175,000
PUBLIC GUARDIAN:			
Salaries and Wages	41,334		41,334
Employee Benefits	22,141	1,250	23,391
Services and Supplies	6,500	(1,250)	5,250
Capital Outlay	-		-
SUBTOTAL	69,975	-	69,975
FUNCTION SUBTOTAL	7,486,516	79,500	7,566,016

(Local Government)  
Schedule B - NYE COUNTY GENERAL Fund 10101  
REVISED EXPENDITURE SCHEDULE

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FY18 Augment - County General 10101



EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC SAFETY:			
SHERIFF:			
Salaries and Wages	7,114,454	435,000	7,549,454
Employee Benefits	4,567,941	(285,000)	4,282,941
Services and Supplies	1,190,022	386,000	1,576,022
Capital Outlay	-		-
SUBTOTAL	12,872,417	536,000	13,408,417
			-
EMERGENCY MANAGEMENT:			-
Salaries and Wages	307,787	16,000	323,787
Employee Benefits	124,425	9,750	134,175
Services and Supplies	208,500		208,500
Capital Outlay	-		-
SUBTOTAL	640,712	25,750	666,462
			-
PUBLIC SAFETY:			-
Salaries and Wages	7,422,241	551,000	7,973,241
Employee Benefits	4,692,366	(275,250)	4,417,116
Services and Supplies	1,398,522	386,000	1,784,522
Capital Outlay	-		-
FUNCTION SUBTOTAL	13,513,129	661,750	14,174,879
PUBLIC WORKS:			
Salaries and Wages	73,497		73,497
Employee Benefits	33,147		33,147
Services and Supplies	32,600		32,600
Capital Outlay	-		-
SUBTOTAL	139,244	-	139,244
	-		-
FUNCTION SUBTOTAL	139,244	-	139,244
HEALTH			
ANIMAL SHELTER:			
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	-		-
SUBTOTAL	-	-	-
			-
ANIMAL CONTROL:			-
Salaries and Wages	76,554		76,554
Employee Benefits	32,161		32,161
Services and Supplies	30,000		30,000
Capital Outlay	-		-
SUBTOTAL	138,715	-	138,715
HEALTH:			
Salaries and Wages	76,554		76,554
Employee Benefits	32,161		32,161
Services and Supplies	30,000		30,000
Capital Outlay	-		-
FUNCTION SUBTOTAL	138,715	-	138,715

(Local Government)  
Schedule B -NYE COUNTY GENERAL Fund 10101  
REVISED EXPENDITURE SCHEDULE



EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
FUNCTION SUMMARY			
General Government	14,183,165	379,500	14,562,665
Judicial	7,486,516	79,500	7,566,016
Public Safety	13,513,129	661,750	14,174,879
Public Works	139,244	-	139,244
Sanitation			-
Health	138,715	-	138,715
Welfare	50,000	25,390	75,390
Culture and Recreation	-	-	-
Community Support	28,706	-	28,706
Debt Service			-
Intergovernmental Expenditures			-
			-
			-
TOTAL EXPENDITURES - ALL FUNCTION	35,539,475	1,146,140	36,685,615
SUBTOTAL EXPENDITURES			
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	206,326	-	206,326
Operating Transfers		-	-
Fund 10401 - Capital Fund	909,634	445,923	1,355,557
Fund 10210 - Veterans Services	65,000	-	65,000
Fund 10213 - 911 Fund		150,000	150,000
Fund 10254 - Building Fund		200,000	200,000
			-
			-
			-
TOTAL EXPENDITURES AND OTHER US	36,720,435	1,942,063	38,662,498
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved	5,800,000		5,800,000
Unreserved	1,361,650	(0)	1,361,650
TOTAL			-
ENDING FUND BALANCE	7,161,650	(0)	7,161,650
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	38,082,085	1,942,063	40,024,148

(Local Government)  
Schedule B -NYE COUNTY GENERAL Fund 10101  
REVISED EXPENDITURE SCHEDULE

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			-
Property Tax	61,930	23,800	85,730
Property Tax-Net Proceeds of Mine	8,433	4,300	12,733
	-	-	-
PROPERTY TAX SUBTOTAL	70,363	28,100	98,463
Phone surcharge	165,000	-	165,000
	-	-	-
	-	-	-
SUBTOTAL	165,000	-	165,000
MISCELLANEOUS:			
Investment Income	1,600	-	1,600
SUBTOTAL REVENUE ALL SOURCES	236,963	28,100	265,063
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
General Fund (10101)	-	150,000	150,000
	-		-
	-		-
SUBTOTAL OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	149,501		149,501
TOTAL BEGINNING FUND BALANCE	149,501	-	149,501
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	386,464	178,100	564,564

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Emergency Systems Fund 10213  
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC SAFETY:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	217,066	178,100	395,166
Capital Outlay	5,000	-	5,000
			-
SUBTOTAL EXPENDITURES	222,066	178,100	400,166
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
Fund 10101-Interest	1,600		1,600
Fund 10391 - Motorola 911	152,581		152,581
			-
			-
			-
			-
			-
			-
SUBTOTAL OTHER USES	154,181	-	154,181
ENDING FUND BALANCE			
Reserved			
Unreserved	10,217	-	10,217
TOTAL ENDING FUND BALANCE	10,217	-	10,217
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	386,464	178,100	564,564

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Emergency Systems Fund 10213  
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			-
Room Tax	117,500	15,000	132,500
	-	-	-
SUBTOTAL	117,500	15,000	132,500
MISCELLANEOUS			
Investment Income	750		750
SUBTOTAL	750	-	750
SUBTOTAL REVENUE ALL SOURCES	118,250	15,000	133,250
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	19,408	-	19,408
TOTAL BEGINNING FUND BALANCE	19,408	-	19,408
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	137,658	15,000	152,658

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Room Tax 10220  
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
COMMUNITY SUPPORT:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	64,908		64,908
Capital Outlay	-	-	-
SUBTOTAL	64,908	-	64,908
INTERGOVERNMENTAL:			
Payment to State	72,000	15,000	87,000
SUBTOTAL	72,000	15,000	87,000
			-
SUBTOTAL EXPENDITURES	136,908	15,000	151,908
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	750	-	750
SUBTOTAL OTHER USES	750	-	750
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	137,658	15,000	152,658

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Room Tax 10220  
REVISED EXPENDITURE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
LICENSES AND PERMITS			-
Building Permits	575,000	395,000	970,000
Dust Control Plan Fees	-	-	-
SUBTOTAL	575,000	395,000	970,000
INTERGOVERNMENTAL;			
NDEP Air quality			
SUBTOTAL			
MISCELLANEOUS			
Investment Income	1,750	-	1,750
Other	-	-	-
SUBTOTAL	1,750	-	1,750
SUBTOTAL REVENUE ALL SOURCES	576,750	395,000	971,750
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
General Fund (10101)		200,000	200,000
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL OTHER FINANCING SOURCES	-	200,000	200,000
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	46,045	-	46,045
TOTAL BEGINNING FUND BALANCE	46,045	-	46,045
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	622,795	595,000	1,217,795

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Building Department Fund 10254  
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT			
Salaries and Wages	203,676	55,000	258,676
Employee Benefits	90,754	40,000	130,754
Services and Supplies	305,000	500,000	805,000
Capital Outlay	-	-	-
			-
SUBTOTAL EXPENDITURES	599,430	595,000	1,194,430
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	1,750	-	1,750
SUBTOTAL OTHER USES	1,750	-	1,750
ENDING FUND BALANCE			
Reserved	-		-
Unreserved	21,615	-	21,615
TOTAL ENDING FUND BALANCE	21,615	-	21,615
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	622,795	595,000	1,217,795

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Building Department Fund 10254  
REVISED EXPENDITURE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			-
Property Tax	988,406	-	988,406
Property Tax-Net Proceeds of Min	134,585	69,618	204,203
SUBTOTAL	1,122,991	69,618	1,192,609
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes	175		175
	-		-
SUBTOTAL	175		175
MISCELLANEOUS			
Investment Income	2,300		2,300
Other	1,500		1,500
SUBTOTAL	3,800	-	3,800
SUBTOTAL REVENUE ALL SOURCES	1,126,966	69,618	1,196,584
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	280,663	-	280,663
TOTAL BEGINNING FUND BALANCE	280,663	-	280,663
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	1,407,629	69,618	1,477,247

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Medical and General Indigent Fund 10283  
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
HEALTH:			
Salaries and Wages	291,256	-	291,256
Employee Benefits	140,300	-	140,300
Services and Supplies	645,000	(130,382)	514,618
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>1,076,556</b>	<b>(130,382)</b>	<b>946,174</b>
INTERGOVERNMENTAL			
Payment to State			-
	-		-
	-	-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SUBTOTAL EXPENDITURES</b>	<b>1,076,556</b>	<b>(130,382)</b>	<b>946,174</b>
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	250,000	200,000	450,000
<b>SUBTOTAL OTHER USES</b>	<b>250,000</b>	<b>200,000</b>	<b>450,000</b>
ENDING FUND BALANCE			
Reserved			
Unreserved	81,073	-	81,073
<b>TOTAL ENDING FUND BALANCE</b>	<b>81,073</b>	<b>-</b>	<b>81,073</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>1,407,629</b>	<b>69,618</b>	<b>1,477,247</b>

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Medical and General Indigent Fund 10283  
REVISED EXPENDITURE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			-
Property Tax	250,198	32,000	282,198
Property Tax-Net Proceeds of Min	34,068	17,500	51,568
SUBTOTAL	284,266	49,500	333,766
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes	-		
	-		
SUBTOTAL	-	-	-
MISCELLANEOUS			
Investment Income	-		-
Other		-	-
SUBTOTAL	-	-	-
SUBTOTAL REVENUE ALL SOURCES	284,266	49,500	333,766
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	250,000	200,000	450,000
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL OTHER FINANCING SOURCES	250,000	200,000	450,000
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	191,404	-	191,404
TOTAL BEGINNING FUND BALANCE	191,404	-	191,404
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	725,670	249,500	975,170

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Dedicated Medical Indigent Fund 10284  
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
HEALTH:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	700,000	99,500	799,500
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>700,000</b>	<b>99,500</b>	<b>799,500</b>
INTERGOVERNMENTAL			
Payment to State	-	150,000	150,000
	-		-
	-	-	-
			-
<b>SUBTOTAL</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>
<b>SUBTOTAL EXPENDITURES</b>	<b>700,000</b>	<b>249,500</b>	<b>949,500</b>
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
<b>SUBTOTAL OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>
ENDING FUND BALANCE			
Reserved			
Unreserved	25,670		25,670
<b>TOTAL ENDING FUND BALANCE</b>	<b>25,670</b>	<b>-</b>	<b>25,670</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>725,670</b>	<b>249,500</b>	<b>975,170</b>

(Local Government) NYE COUNTY  
Schedule B - Special Revenue Fund  
Dedicated Medical Indigent Fund 10284  
REVISED EXPENDITURE SCHEDULE