



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <https://tax.nv.gov>

1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937

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Governor  
JAMES DEVOLLD  
Chair, Nevada Tax Commission  
MELANIE YOUNG  
Executive Director

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Phone: (775) 687-9999  
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2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

May 23, 2019

Ms. Savannah Rucker  
Town of Beatty  
PO Box 837  
Beatty, NV 89003

Re: Tentative Budget – Fiscal 2019-20

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2019-2020 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

**Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).**

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at [barragan@tax.state.nv.us](mailto:barragan@tax.state.nv.us).

Sincerely,

Evelyn P. Barragan  
Budget Analyst  
Department of Taxation  
Local Government Finance

Beatty Town  
PO BOX 837  
Beatty, Nevada 89003  
775-553-2050



Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Beatty Town \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 37,828

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 2,458,700 and  
1 proprietary funds with estimated expenses of \$ 11,300

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I \_\_\_\_\_ Savannah Rucker  
(Printed Name)  
Comptroller  
(Title)

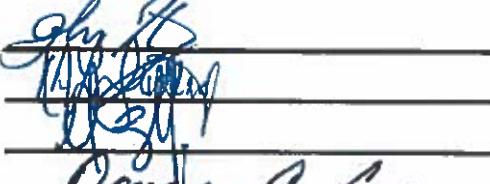
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

  
5/29/19

Dated:

APPROVED BY THE GOVERNING BOARD


-----  
SCHEDULED PUBLIC HEARING:

Date and Time May 29, 2019 @ 10:00AM

Publication Date 5/15/19 & 5/17/19

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

**BEATTY TOWN**  
**2019-2020 BUDGET**  
**INDEX**

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**FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government	2.25	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>5.75</b>	<b>6</b>	<b>6</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>5.75</b>	<b>6</b>	<b>6</b>

POPULATION (AS OF JULY 1)	950	961	974
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	17,260,859	19,647,045	20,707,068
Net Proceeds of Mines	0	5,000	5,000
<b>TOTAL ASSESSED VALUE</b>	<b>17,260,859</b>	<b>19,652,045</b>	<b>20,712,068</b>
 TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE	0.2105	0.2105	0.2105

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**Beatty Town**  
(Local Government)

**SCHEDULE S-2 - STATISTICAL DATA**

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2019-20

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
<b>OPERATING RATE:</b>									
A. PROPERTY TAX Subject to Revenue Limitations	2.7742	20,707,068	574,455	0.2105	43,588	5,760	37,828	XXXXXXXXXXXXXXXXXX	37,828
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.7742	5,000	139	0.2105	XXXXXXXXXXXXXXXXXX	-	XXXXXXXXXXXXXXXXXX	11	11
<b>VOTER APPROVED:</b>									
C. Voter Approved Overrides									
<b>LEGISLATIVE OVERRIDES</b>									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	1.3668	20,712,068	574,594						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.3668	20,712,068	574,594						
<b>M. SUBTOTAL A, C, L</b>	<b>4.1410</b>	<b>41,419,136</b>	<b>1,149,050</b>	<b>0.2105</b>	<b>43,588</b>	<b>5,760</b>	<b>37,828</b>	<b>-</b>	<b>37,828</b>
N. Debt									
<b>O. TOTAL M AND N</b>	<b>4.1410</b>	<b>41,419,136</b>	<b>1,149,050</b>	<b>0.2105</b>	<b>43,588</b>	<b>5,760</b>	<b>37,828</b>	<b>-</b>	<b>37,828</b>

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

## Fiscal Year 2019-20

## Budget Summary for

## Beatty Town

## (Local Government)

## SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

## Fiscal Year 2019-20

## Budget Summary for

## Beatty Tow

## (Local Government)

\* FUND TYPES: R - Special Revenue

## R - Special Revenue C - Capital Projects

C - Capital Projects

D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

## SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Fiscal Year 2019-20

Budget Summary for

**Beatty Town**

(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	<u>OPERATING TRANSFERS</u>		NET INCOME (7)
						IN (5)	OUT(6)	
OPEB Trust Fund - 24704	I	-	11,300	-	-	26,300	-	15,000
TOTAL		-	11,300	-	-	26,300	-	15,000

\* FUND TYPES: E - Enterprise

I - Internal Service

N - Nonexpendable Trust

\*\* Include Depreciation

<b><u>General Fund - 24101</u></b> <b><u>REVENUES</u></b>	<b>(1)</b>  ACTUAL PRIOR YEAR ENDING 6/30/2018	<b>(2)</b>  ESTIMATED CURRENT YEAR ENDING 6/30/2019	<b>(3)</b>  Budget Year Ending June 30, 2020	
			<b>BTAB Approved</b>  TENTATIVE APPROVED	<b>BoCC</b>  FINAL APPROVED
<b>TAXES:</b>				
Property Tax	34,477	40,000	37,828	37,828
Property Tax-Net Proceeds of Minerals	-	-	-	-
<b>SUBTOTAL</b>	<b>34,477</b>	<b>40,000</b>	<b>37,828</b>	<b>37,828</b>
<b>LICENSES AND PERMITS:</b>				
Gaming Licenses	19,620	14,900	16,500	16,500
Marijuana Licenses	1,255			-
Liquor Licenses	1,440	1,500	1,500	1,500
<b>SUBTOTAL</b>	<b>22,315</b>	<b>16,400</b>	<b>18,000</b>	<b>18,000</b>
<b>INTERGOVERNMENTAL:</b>				
Consolidated Tax	511,414	450,000	450,000	450,000
Other				
<b>SUBTOTAL</b>	<b>511,414</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
<b>CHARGES FOR SERVICES:</b>				
Cemetery Receipts	2,456	1,400	1,500	1,500
Miscellaneous Services				
Other				
<b>SUBTOTAL</b>	<b>2,456</b>	<b>1,400</b>	<b>1,500</b>	<b>1,500</b>
<b>FINES:</b>				
Court Fines	21,032	25,000	25,000	25,000
<b>SUBTOTAL</b>	<b>21,032</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>MISCELLANEOUS:</b>				
Investment Income	(7,166)	1,000	500	500
Other	675			-
Rent Revenue	2,662	1,000	1,000	1,000
<b>SUBTOTAL</b>	<b>(3,829)</b>	<b>2,000</b>	<b>1,500</b>	<b>1,500</b>
<b>SUBTOTAL</b>	<b>587,865</b>	<b>534,800</b>	<b>533,828</b>	<b>533,828</b>

**Beatty Town 24101**  
(Local Government)  
SCHEDULE B - GENERAL FUND

**Beatty Town 24101**  
(Local Government)

<b>General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) Budget Year Ending June 30, 2020		(4) BoCC FINAL APPROVED
			BTAB Approved TENTATIVE APPROVED		
GENERAL GOVERNMENT (10):					
Administration:					
Salaries and Wages	102,973	95,000	165,000	165,000	
Employee Benefits	49,751	45,000	65,000	65,000	
Services and Supplies	31,891	45,000	200,000	200,000	
Capital Outlay	-	10,000	100,000	100,000	
SUBTOTAL	184,615	195,000	530,000	530,000	
PUBLIC SAFETY (30):					
Fire Department:					
Salaries and wages	91,220	80,000	110,000	110,000	
Employee Benefits	47,830	43,000	55,000	55,000	
Services and Supplies	49,814	50,000	125,000	125,000	
Capital Outlay	-		-	-	
SUBTOTAL	188,864	173,000	290,000	290,000	
HEALTH (60):					
Cemetery:					
Salaries and Wages				-	
Employee Benefits				-	
Services and Supplies	2,444	7,500	15,000	15,000	
Capital Outlay				-	
SUBTOTAL	2,444	7,500	15,000	15,000	
CULTURE AND RECREATION (80)					
Translators (Televisor):					
Salaries and Wages				-	
Employee Benefits				-	
Services and Supplies	4,881	7,500	15,000	15,000	
Capital Outlay				-	
SUBTOTAL	4,881	7,500	15,000	15,000	
COMMUNITY SUPPORT (90):					
Community Center:					
Salaries and Wages				-	
Employee Benefits				-	
Services and Supplies	20,935	33,000	200,000	200,000	
Capital Outlay				-	
SUBTOTAL	20,935	33,000	200,000	200,000	
FUNCTION SUBTOTAL	401,739	416,000	1,050,000	1,050,000	

Function: Various  
**Beatty Town 24101**  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

## General Fund: All Functions

**Beatty Town 24101**

## (Local Government)

## SCHEDULE B - GENERAL FUND

**Beatty Town Room Tax Fund - 24220**  
(Local Government)  
SCHEDULE B - SPECIAL REVENUE FUND

<b><u>Room Tax Fund - 24220 EXPENDITURES</u></b>	<b>(1) ACTUAL PRIOR YEAR ENDING 6/30/2018</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019</b>	<b>(3) (4) Budget Year Ending June 30, 2020</b>	
			<b>BTAB Approved TENTATIVE APPROVED</b>	<b>BoCC FINAL APPROVED</b>
<b>CULTURE AND RECREATION:</b>				
<i>Museum:</i>				
Salaries and Wages	20,174	22,500	25,000	25,000
Employee Benefits	6,317	6,500	8,000	8,000
Services and Supplies	12,260	9,000	16,383	16,383
Capital Outlay	-			-
<b>SUBTOTAL</b>	<b>38,751</b>	<b>38,000</b>	<b>49,383</b>	<b>49,383</b>
<i>Chamber of Commerce:</i>				
Salaries and Wages	26,612	20,500	25,000	25,000
Employee Benefits	7,696	6,500	8,000	8,000
Services and Supplies	8,617	11,000	16,383	16,383
Capital Outlay	-			-
<b>SUBTOTAL</b>	<b>42,925</b>	<b>38,000</b>	<b>49,383</b>	<b>49,383</b>
<b>CULTURE AND RECREATION FUNCTION</b>	<b>81,676</b>	<b>76,000</b>	<b>98,766</b>	<b>98,766</b>
<b>COMMUNITY SUPPORT:</b>				-
Economic Development and Tourism	-			-
Salaries and Wages	-			-
Employee Benefits	-			-
Services and Supplies	19,500	25,000	168,362	168,362
Capital Outlay	-			-
<b>COMMUNITY SUPPORT FUNCTION</b>	<b>19,500</b>	<b>25,000</b>	<b>168,362</b>	<b>168,362</b>
<b>TOTAL:</b>	<b>101,176</b>	<b>101,000</b>	<b>267,128</b>	<b>267,128</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)	-			-
				-
				-
				-
				-
				-
<b>ENDING FUND BALANCE</b>	<b>137,278</b>	<b>151,778</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>238,454</b>	<b>252,778</b>	<b>267,128</b>	<b>267,128</b>

**Beatty Town Room Tax Fund - 24220**  
 (Local Government)  
 SCHEDULE B - SPECIAL REVENUE FUND

<b><u>Capital Projects Fund 24401</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING 6/30/2019	<b>(3)</b> <b>(4)</b> Budget Year Ending June 30, 2020	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS:				
Investment Income	(1,322)	1,000	500	500
Other				-
				-
				-
Subtotal	(1,322)	1,000	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		27,000	28,680	28,680
				-
				-
				-
BEGINNING FUND BALANCE	524,386	523,064	545,364	545,364
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	524,386	523,064	545,364	545,364
TOTAL RESOURCES	523,064	551,064	574,544	574,544
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay		5,700	547,544	547,544
Subtotal	-	5,700	547,544	547,544
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	523,064	545,364	27,000	27,000
TOTAL COMMITMENTS & FUND BALANCE	523,064	551,064	574,544	574,544

**Beatty Town Capital Project Fund - 24401**

(Local Government)  
SCHEDULE B - Capital Fund

<b><u>Special Capital ADV Fund 24402</u></b> <b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) Budget Year Ending June 30, 2020	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
<b>INTERGOVERNMENTAL:</b>				
Intergovernmental	21,297	20,000	22,000	22,000
<b>SUBTOTAL</b>	<b>21,297</b>	<b>20,000</b>	<b>22,000</b>	<b>22,000</b>
<b>MISCELLANEOUS:</b>				-
Investment Income	(559)	150	75	75
Other	-			-
<b>SUBTOTAL</b>	<b>(559)</b>	<b>150</b>	<b>75</b>	<b>75</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				-
				-
<b>BEGINNING FUND BALANCE</b>	<b>194,471</b>	<b>194,744</b>	<b>199,894</b>	<b>199,894</b>
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>194,471</b>	<b>194,744</b>	<b>199,894</b>	<b>199,894</b>
<b>TOTAL RESOURCES</b>	<b>215,209</b>	<b>214,894</b>	<b>221,969</b>	<b>221,969</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT:</b>				-
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	20,465	15,000	221,969	221,969
<b>SUBTOTAL</b>	<b>20,465</b>	<b>15,000</b>	<b>221,969</b>	<b>221,969</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>	<b>194,744</b>	<b>199,894</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>215,209</b>	<b>214,894</b>	<b>221,969</b>	<b>221,969</b>

**Beatty Town Special Capital Ad Valorem Project Fund - 24402**

(Local Government)  
SCHEDULE B - Capital Fund

<b><u>Room Tax Capital 24403</u></b> <b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) Budget Year Ending June 30, 2020	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
<b>TAXES:</b>				
Room Tax	22,183	22,000	22,000	22,000
<b>SUBTOTAL</b>	<b>22,183</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
<b>MISCELLANEOUS:</b>				
Investment Income	(264)	600	300	300
Other	61,285			
<b>SUBTOTAL</b>	<b>61,021</b>	<b>600</b>	<b>300</b>	<b>300</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>20,301</b>	<b>80,105</b>	<b>97,705</b>	<b>97,705</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>20,301</b>	<b>80,105</b>	<b>97,705</b>	<b>97,705</b>
<b>TOTAL RESOURCES</b>	<b>103,505</b>	<b>102,705</b>	<b>120,005</b>	<b>120,005</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	23,400	5,000	120,005	120,005
<b>SUBTOTAL</b>	<b>23,400</b>	<b>5,000</b>	<b>120,005</b>	<b>120,005</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>80,105</b>	<b>97,705</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>103,505</b>	<b>102,705</b>	<b>120,005</b>	<b>120,005</b>

**Beatty Town Room Tax Capital Project Fund - 24403**

(Local Government)  
SCHEDULE B - Capital Fund

<b>PST - Sheriff 24234</b> <b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) Budget Year Ending June 30, 2019	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	37,540	31,000	35,641	35,641
SUBTOTAL	37,540	31,000	35,641	35,641
MISCELLANEOUS:				
Investment Income	(509)	200	100	100
Other		-	-	-
SUBTOTAL	(509)	200	100	100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	85,224	89,224	81,424	81,424
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	85,224	89,224	81,424	81,424
TOTAL RESOURCES	122,255	120,424	117,165	117,165
<b>EXPENDITURES</b>				
Public Safety - Sheriff				
Salaries and Wages				
Employee Benefits				
Services and Supplies	1,100	29,000	17,165	17,165
Capital Outlay	31,931	10,000	100,000	100,000
SUBTOTAL	33,031	39,000	117,165	117,165
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	89,224	81,424	-	-
TOTAL COMMITMENTS & FUND BALANCE	122,255	120,424	117,165	117,165

**Beatty Town Public Safety Sales Tax Sheriff Fund - 24234**

(Local Government)  
SCHEDULE B - Special Revenue Fund

<b>PST - FIRE 24235 REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) Budget Year Ending June 30, 2020	
			BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
<b>OTHER REVENUE:</b>				
Intergovernmental (PSST)	37,540	39,000	35,641	35,641
<b>SUBTOTAL</b>	<b>37,540</b>	<b>39,000</b>	<b>35,641</b>	<b>35,641</b>
<b>MISCELLANEOUS:</b>				
Investment Income	(35)	200	100	100
Other		-	-	-
<b>SUBTOTAL</b>	<b>(35)</b>	<b>200</b>	<b>100</b>	<b>100</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>38,355</b>	<b>74,948</b>	<b>99,148</b>	<b>99,148</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>38,355</b>	<b>74,948</b>	<b>99,148</b>	<b>99,148</b>
<b>TOTAL RESOURCES</b>	<b>75,860</b>	<b>114,148</b>	<b>134,889</b>	<b>134,889</b>
<b>EXPENDITURES</b>				
Public Safety - FIRE				
Salaries and Wages				
Employee Benefits				
Services and Supplies			34,889	34,889
Capital Outlay	912	15,000	100,000	100,000
<b>SUBTOTAL</b>	<b>912</b>	<b>15,000</b>	<b>134,889</b>	<b>134,889</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>74,948</b>	<b>99,148</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>75,860</b>	<b>114,148</b>	<b>134,889</b>	<b>134,889</b>

**Beatty Town Public Safety Sales Tax Fire Fund - 24235**

(Local Government)  
SCHEDULE B - Special Revenue Fund

<b>PROPRIETARY FUND</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 06/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
	-	-		-
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				11,300
Services and Supplies	-	-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	-	-	11,300
Operating Income or (Loss)	-	-	-	(11,300)
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	-	-	(11,300)
Operating Transfers (Schedule T)				
In - Beatty Town General Fund 24101				26,300
Out				-
Net Operating Transfers	-	-	-	26,300
NET INCOME	-	-	-	15,000

**Beatty Town - 24704**

(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND: 24704 OPEB Trust Fund

<b><u>PROPRIETARY FUND</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 06/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	-	-	-	-
Cash paid for salaries, benefits, service & supplies		-	-	(11,300)
a. Net cash provided by (or used for) operating activities	-	-	-	(11,300)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Operating Transfers			-	26,300
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	26,300
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Investment Income			-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	-	-	15,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx		-	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	-	-	15,000

**Beatty Town - 24704**  
 (Local Government)  
**SCHEDULE F-2 STATEMENT OF CASH FLOWS**  
**FUND: 24704 OPEB Trust Fund**

## Transfer Schedule for Fiscal Year 2019-20

## **Beatty Town** (Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION

## Transfer Schedule for Fiscal Year 2019-20

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND 24401	Beatty General Fund 24101	13	28,680			
	SUBTOTAL		28,680			
DEBT SERVICE						
	SUBTOTAL		-			
SUBTOTAL						
			28,680			

## **Beatty Town** (Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION

## Transfer Schedule for Fiscal Year 2019-20

## **Beatty Town** (Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION

**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2019-20**

**Local Government:** Nye County\Beatty Town  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Existing Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2019-20**

**Local Government:** Nye County\Beatty Town  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 80th Session; February 2, 2019 to June 1, 2019*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____ -

Entity: Beatty Town

**Budget Year 2019-20**

Form 30