



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: <https://tax.nv.gov>

1550 College Parkway, Suite 115

Carson City, Nevada 89706-7937

Phone: (775) 684-2000 Fax: (775) 684-2020

STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 23, 2019

Ms. Savannah Rucker
Town of Gabbs
PO Box 86
503 Brucite Street
Gabbs, NV 890409-0086

Re: Tentative Budget – Fiscal 2019-20

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2019-2020 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance



TOWN of GABBS
P.O.BOX 86
503 BRUCITE STREET
GABBS, NV 89409-0086

Phone (775) 285-2671

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Gabbs Town herewith submits the FINAL budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 48,787

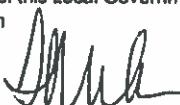
The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 348,836 and 3 proprietary funds with estimated expenses of \$ 334,704

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name)
Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 

Dated: 5/29/19

APPROVED BY THE GOVERNING BOARD



Diana C. Cox












SCHEDULED PUBLIC HEARING:

Date and Time 5/29/19 10:00 AM

Publication Date 5/15/19 & 5/17/19

Place: Commissioners Chambers 2100 E. Walt Williams Dr. Pahrump, NV 89048

GABBS TOWN
2019-2020 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/18	ESTIMATED CURRENT YEAR ENDING 6/30/19	BUDGET YEAR ENDING 6/30/20
General Government	1.00	1.00	1.00
Judicial			
Public Safety			
Public Works	0.25	0.25	0.25
Sanitation	0.25	0.25	0.25
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.50	1.50	1.50
Utilities	0.50	0.25	0.25
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.00	1.75	1.75

POPULATION (AS OF JULY 1)	226	218	220
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	7,574,154	8,440,981	7,718,009
Net Proceeds of Mines	1,937,630	3,152,262	3,152,262
TOTAL ASSESSED VALUE	9,511,784	11,593,243	10,870,271
TAX RATE			
General Fund	0.4846	0.4846	0.4846
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4846	0.4846	0.4846

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Gabbs Town
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019-20

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	24.0954	7,718,009	1,859,685	0.4846	37,401	3,890	33,511	XXXXXXXXXXXXXXXXXX	33,511
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	24.0954	3,152,262	759,550	0.4846	XXXXXXXXXXXXXXXXXX			15,276	15,276
VOTER APPROVED:									
C. Voter Approved Overrides									-
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									-
E. Medical Indigent (NRS 428.285)									-
F. Capital Acquisition (NRS 354.59815)									-
G. Youth Services Levy (NRS 62B.150, 62B.160)									-
H. Legislative Overrides									-
I. SCCRT Loss (NRS 354.59813)	0.6005	10,870,271	65,279						-
J. Other:									-
K. Other:									-
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.6005	10,870,271	65,279	-	-	-	-	-	-
M. SUBTOTAL A, C, L	24.6959	18,588,280	1,924,964	0.4846	37,401	3,890	33,511		33,511
N. Debt									
O. TOTAL M AND N	24.6959	18,588,280	1,924,964	0.4846	37,401	3,890	33,511	-	33,511

Gabbs Town
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE & REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for **Gabbs Town**
(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for **Gabbs Town**
(Local Government)

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for

Gabbs Town

(Local Government)

* FUND TYPES: E - Enterprise

I - Internal Service

N - Nonexpendable Trust

** Include Depreciation

Gabbs Town - 23101
(Local Government)

Gabbs Town - 23101
(Local Government)

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	52,127	58,000	58,000	58,000
Employee Benefits	27,129	26,000	30,000	30,000
Services and Supplies	5,216	16,000	50,000	50,000
Capital Outlay				
SUBTOTAL	84,472	100,000	138,000	138,000
PUBLIC WORKS (40):				
Streets:				
Salaries and Wages	6,848	10,000	11,000	11,000
Employee Benefits	913	3,000	3,500	3,500
Services and Supplies	10,305	14,000	15,000	15,000
Capital Outlay				
SUBTOTAL	18,066	27,000	29,500	29,500
SANITATION(50):				
Waste Collection and Disposal:				
Salaries and Wages	6,848	10,000	11,000	11,000
Employee Benefits	913	3,000	3,500	3,500
Services and Supplies	6,005	12,000	15,000	30,000
Capital Outlay				
SUBTOTAL	13,766	25,000	29,500	44,500
CULTURE AND RECREATION (80):				
Swimming Pool:				
Salaries and Wages		-		-
Employee Benefits		-		-
Services and Supplies		-	15,000	-
Capital Outlay				
SUBTOTAL	-	-	15,000	-
CULTURE AND RECREATION (80):				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	2,500	5,000	5,000
Capital Outlay				
SUBTOTAL	-	2,500	5,000	5,000
FUNCTION SUBTOTAL	116,304	154,500	217,000	217,000

Gabbs Town - 23101
 (Local Government)
 SCHEDULE B - GENERAL FUND
 Various Functions

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	84,472	100,000	138,000	138,000
Judicial				
Public Safety				
Public Works	18,066	27,000	29,500	29,500
Sanitation	13,766	25,000	29,500	44,500
Health				
Welfare				
Culture and Recreation	-	2,500	20,000	5,000
Community Support				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	116,304	154,500	217,000	217,000
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)	-		6,510	6,510
Operating Transfers Out (Schedule T)				
Xfer to 23502 - Gabbs Water		-	50,000	50,000
Xfer to 23402 - Cap Projects		25,000	25,000	25,000
Xfer to 23704 - OPEB Trust Fund				7,500
TOTAL EXPENDITURES AND OTHER USE	116,304	179,500	298,510	306,010
ENDING FUND BALANCE:	504,181	499,581	428,058	385,558
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	620,485	679,081	726,568	691,568

Gabbs Town - 23101
 (Local Government)
SCHEDULE B - GENERAL FUND
 Various Functions

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	3,501	3,500	3,500	3,500
SUBTOTAL	3,501	3,500	3,500	3,500
OTHER:				
Investment Income	(55)	100	50	50
SUBTOTAL	(55)	100	50	50
TOTAL	3,446	3,600	3,550	3,550
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-		25,000	25,000
BEGINNING FUND BALANCE	16,325	19,771	23,371	23,371
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	16,325	19,771	23,371	23,371
TOTAL RESOURCES	19,771	23,371	51,921	51,921
EXPENDITURES				
General Government				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-	-	50,000	50,000
Subtotal	-	-	50,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	19,771	23,371	1,921	1,921
TOTAL COMMITMENTS & FUND BALANCE	19,771	23,371	51,921	51,921

Gabbs Town - 23402

(Local Government)

SCHEDULE B - SPECIAL CAPITAL PROJECTS

Fund: Special Capital Projects 23402

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3)	(4)
			BUDGET YEAR ENDING 6/30/20	
INTERGOVERNMENTAL:				
Intergovernmental	10,080	9,000	9,570	9,570
SUBTOTAL	10,080	9,000	9,570	9,570
OTHER:				
Investment Income	(111)	100	50	50
SUBTOTAL	(111)	100	50	50
TOTAL	9,969	9,100	9,620	9,620
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			-
BEGINNING FUND BALANCE	25,587	30,742	27,842	27,842
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	25,587	30,742	27,842	27,842
TOTAL RESOURCES	35,556	39,842	37,462	37,462
<u>EXPENDITURES</u>				
Public Safety:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies		1,000	2,500	2,500
Capital Outlay	4,814	11,000	34,962	34,962
Subtotal	4,814	12,000	37,462	37,462
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
ENDING FUND BALANCE	30,742	27,842	-	-
TOTAL COMMITMENTS & FUND BALANCE	35,556	39,842	37,462	37,462

Gabbs Town - 23234

Local Government

SCHEDULE B - SPECIAL REVENUE FUND

Fund: Public Safety Sales Tax - Sheriff - 23234

Gabbs Town - 23235

Local Government

SCHEDULE B - SPECIAL REVENUE FUND
Fund: Public Safety Sales Tax - Fire - 23235

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Water Charges	88,820	90,000	110,000	90,000
Total Operating Revenue	88,820	90,000	110,000	90,000
OPERATING EXPENSE				
Salaries and Wages	34,741	67,000	70,000	70,000
Employee Benefits	15,927	25,000	30,000	30,000
Services and Supplies	39,025	87,000	80,000	80,000
Capital Outlay	-	15,000	15,000	15,000
Depreciation/Amortization	67,939	75,000	75,000	75,000
Total Operating Expense	157,632	269,000	270,000	270,000
Operating Income or (Loss)	(68,812)	(179,000)	(160,000)	(180,000)
NONOPERATING REVENUES				
Investment Income	(964)	600	300	300
Grants	-	-		
Subsidies		-		
Consolidated Tax		-		
Other Income	9,083	7,510	9,010	9,010
Total Nonoperating Revenues	8,119	8,110	9,310	9,310
NONOPERATING EXPENSES				
Interest Expense	23,670	26,000	22,204	22,204
Total Nonoperating Expenses	23,670	26,000	22,204	22,204
Net Income before Operating Transfers	(84,363)	(196,890)	(172,894)	(192,894)
Operating Transfers (Schedule T)				
In - GF			50,000	50,000
Out				-
Net Operating Transfers	-	-	50,000	50,000
NET INCOME	(84,363)	(196,890)	(122,894)	(142,894)

Gabbs Town - 23502
 (Local Government)
 SCHEDULE F1 - REVENUES, EXPENSES, AND NET INCOME
 Fund: Gabbs Water Fund 23502

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	89,377	90,000	110,000	90,000
cash paid for salaries and benefits	(50,879)	(92,000)	(100,000)	(100,000)
cash paid for services, supplies, and capital	(38,197)	(87,000)	(80,000)	(80,000)
a. Net cash provided by (or used for) operating activities	301	(89,000)	(70,000)	(90,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	-	50,000	50,000
Due from other funds	4,429	7,510	9,010	9,010
b. Net cash provided by (or used for) noncapital financing activities	4,429	7,510	59,010	59,010
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	-	(15,000)	(15,000)	(15,000)
Principal Payment-Bonds	(19,259)	(20,679)	(20,824)	(20,824)
Interest paid	(23,670)	(22,297)	(22,204)	(22,204)
Grants	-		-	-
Debt Issuance	-			
Other income	9,083	7,510	9,010	9,010
c. Net cash provided by (or used for) capital and related financing activities	(33,846)	(50,466)	(49,018)	(49,018)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment income	(882)	600	300	300
d. Net cash provided by (or used in) investing activities	(882)	600	300	300
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(29,998)	(131,356)	(59,708)	(79,708)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	316,467	286,469	178,113	155,113
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	286,469	155,113	118,405	75,405

Gabbs Town - 23502

(Local Government)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

Fund: Gabbs Water Fund 23502

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Sewer Charges	9,562	10,000	11,500	10,000
Total Operating Revenue	9,562	10,000	11,500	10,000
OPERATING EXPENSE				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	5,229	2,500	2,500	2,500
Capital Outlay	-	-		
Depreciation/Amortization	34,180	40,000	40,000	40,000
Total Operating Expense	39,409	42,500	42,500	42,500
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned	(17)	10	10	10
Property Taxes				
Subsidies				
Consolidated Tax				
Grant Revenues	-			
Total Nonoperating Revenues	(17)	10	10	10
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(29,864)	(32,490)	(30,990)	(32,490)
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
NET INCOME	(29,864)	(32,490)	(30,990)	(32,490)

Gabbs Town - 23503
 (Local Government)
SCHEDULE F1 - REVENUES, EXPENSES, AND NET INCOME
 Fund: Gabbs Sewer Fund 23503

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 6/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	9,678	10,000	11,500	10,000
cash paid for salaries and benefits	-	-	-	-
cash paid for services and supplies	(5,229)	(2,500)	(2,500)	(2,500)
a. Net cash provided by (or used for) operating activities	4,449	7,500	9,000	7,500
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	-	-	-
Due to other funds	(4,429)	(7,510)	(9,010)	(7,510)
b. Net cash provided by (or used for) noncapital financing activities	(4,429)	(7,510)	(9,010)	(7,510)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	-			
Principal Payment-Bonds	-			
Interest paid	-	-	-	-
Grant Revenues				
Debt Issuance				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	(20)	10	10	10
d. Net cash provided by (or used in) investing activities	(20)	10	10	10
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	-	-	-

Gabbs Town - 23503

(Local Government)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

Fund: Gabbs Sewer Fund 23503

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
	-	-		-
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	-	-	-
Operating Income or (Loss)	-	-	-	-
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	-	-	-
Operating Transfers (Schedule T)				
In - Gabbs Town General Fund 23101				7,500
Out				-
Net Operating Transfers	-	-	-	7,500
NET INCOME	-	-	-	7,500

Gabbs Town - 23704

(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND: 23704 OPEB Trust Fund

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers		-	-	-
Cash paid for service and supplies		-	-	-
a. Net cash provided by (or used for) operating activities		-	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers			-	7,500
b. Net cash provided by (or used for) noncapital financing activities		-	-	7,500
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities		-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income			-	-
d. Net cash provided by (or used in) investing activities		-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)		-	-	7,500
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx			-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx		-	-	7,500

Gabbs Town - 23704
 (Local Government)
 SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND: 23704 OPEB Trust Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2019	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2020		(11) (9)+(10) TOTAL
								(10) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
Water Utility (23502)	2	40	\$ 575,100.00	7/1/1989	5/30/2026	7.125	\$ 292,266.58	\$ 22,203.88	\$ 20,824.00	\$ 43,027.88
TOTAL ALL DEBT SERVICE			\$ 575,100.00				\$ 292,266.58	\$ 22,203.88	\$ 20,824.00	\$ 43,027.88

Gabbs Town
(Local Government)
SCHEDULE C1 - INDEBTEDNESS

Transfer Schedule for Fiscal Year 2019-20

Gabbs Town
(Local Government)

Transfer Schedule for Fiscal Year 2019-20

Gabbs Town
(Local Government)

Transfer Schedule for Fiscal Year 2019-20

Gabbs Town
(Local Government)

Local Government: Nye County/Gabbs Town
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1						
2	N/A					
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2019-20

Local Government: Nye County/Gabbs Town
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	<i>N/A</i>									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session; February 2, 2019 to June 1, 2019

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Gabbs Town

Budget Year 2019-20

Form 30