



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <https://tax.nv.gov>

1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

STEVE SISOLAK  
Governor  
JAMES DEVOLLD  
Chair, Nevada Tax Commission  
MELANIE YOUNG  
Executive Director

LAS VEGAS OFFICE  
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2550 Paseo Verde Parkway, Suite 180  
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May 24, 2019

Ms. Savannah Rucker, Comptroller  
Nye County  
2101 E. Calvada Blvd, Suite 200  
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2019-20

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2019-2020 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

**Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).**

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at [barragan@tax.state.nv.us](mailto:barragan@tax.state.nv.us).

Sincerely,

Evelyn P. Barragan  
Budget Analyst  
Department of Taxation  
Local Government Finance

**Pahrump Office**  
Nye County Government Center  
2100 E. Calvada Blvd.  
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**Board of County Commissioners  
Nye County, Nevada**

**Tonopah Office**  
**Nye County Courthouse**  
**William P. Beko Justice Facility**  
**PO Box 153**  
**Tonopah, NV 89049**  
**Phone (775) 482-8191**  
**Fax (775) 482-8198**

**Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937**

Nye County herewith submits the FINAL budget for the  
fiscal year ending June 30, 2020

This budget contains 9 funds, including Debt Service, requiring property tax revenues totaling \$ 21,536,766

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 41 governmental fund types with estimated expenditures of \$ 87,859,928 and 4 proprietary funds with estimated expenses of \$ 4,226,408

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

**APPROVED BY THE GOVERNING BOARD**

Savannah Rucker  
(Printed Name)  
Comptroller  
(Title)

Signed John  
Dated: 5/29/19

APPROVED BY THE GOVERNING BOARD

  
Donna C. Cox

**SCHEDULED PUBLIC HEARING:**

**Date and Time** May 29, 2019 @ 10:00AM

Publication Date 5/17/19 & 5/22/19

Place: Commissioner's Chambers 2100 E. Walt Williams Dr., Pahrump, NV, 89048

**Nye County  
Fiscal Year 2019-2020  
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Nye County  
Fiscal Year 2019-2020  
Budget Message

FY20 property tax and CTAX revenues have been budgeted in excess of DTAX projections due to growth in excess of expectations, including new development coming to the County and region in FY20. Additionally, Nye County typically out-performs DTAX revenue projections and those performance metrics were applied to the FY20 budget revenues for property tax and CTAX to calculate the final budget revenues. Total revenues are budgeted at \$42,856,369, growing 10% from FY19 estimated current year ending on this document.

The budgeted ending fund balance of the general fund for FY20 is \$9,338,686, which, along with a contingency amount of \$800,000 represents 27.80% of the projected current year's expenditures, less operating transfers.

Net proceed revenues in the General Fund have been re-directed through an operating transfer out of the County General Fund (10101) into the County Capital Fund (10401) to allow the County the resources needed for capital improvements, repairs, and replacement of assets and infrastructure. Net proceeds will not be utilized for operational expenditures due to its volatile nature.

Nye County's tentative budget was prepared assuming no increase in head count, although the tentative budget does account for all salary increases based on the County's CBA and increases for benefit costs. The tentative budget also reflects the increases seen in service and supply budgets for contractual and utility cost increases between fiscal years.

Nye County held a budget workshop on April 30, 2019, where the Board of County Commissioners heard departmental requests for additional personnel and all associated costs for those personnel for FY20. The BoCC approved several positions that are included in the final budget for FY20. Positions approved for FY20 are within the following departments: Admin (1), Clerk (.5), IT (1), Justice Court (.5), Sheriff (2), Building Fund (1), HHS/Grants Funds (1), Health Clinics Fund (.5). In addition to new positions service and supply budgets were approved to support these new positions, along with the pre-funding cost for OPEB. At the budget workshop the BoCC approved to rectify a long standing pay disparity issue for Nye County bailiffs as their pay has not been within range of other similarly certified employees within the County. These additional positions, pay increases, service and supply, and OPEB transfers are included in the final budget column, and upon approval of the FY20 final budget these positions will be approved to advertise and fill. The positions approved to fill out of the Nye County General Fund total \$335,437, including OPEB and service and supply budget associated with the positions, this increase is less than .80% of the total revenues for Fy20.

In FY19 the Board of County Commissioners have been informed of the growing liability of Other Post Employment Benefits, OPEB, and will hear resolutions at the May 29, 2019 BoCC meeting to create OPEB trust funds for all entities in which the BoCC governs that carries this liability. OPEB has been set up in the final budget to transfer the expense from the fund the retiree retired from into the OPEB trust fund, and for new positions has been set up to transfer out of the fund the new position is approved from to the OPEB fund for pre-funding of that positions liability. FY20 the County will create and approve a trust for investment, segregation, and protection of this funding. The County will also assess the overall liability determining how to reduce and mitigate costs, as well as generate a plan to pre-fund the growing liability with the goal to become fully funded. In addition, the BoCC has approved the reinstatement of position freezes in FY20 for 6 weeks, and that funding will be relocated out of the department budget and transferred into the OPEB fund as an additional means to pre-fund this liability. As of June 30, 2018 the OPEB liability for the County is in excess of \$65 million.

As a result of the collapse of the PETT funds in FY15 \$5.8M was segregated in the Nye County General Fund for fund stabilization as a non-spendable and committed ending fund balance. FY19 is projecting to exceed the minimum fund balance with an ending fund balance of \$10.7M, and FY20 is budgeted to end the FY with a \$9.3M balance which ensures the committed ending fund balance will continue in future fiscal years.

**Nye County**

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/2018 (1)	ESTIMATED CURRENT YEAR 6/30/2019 (2)	BUDGET YEAR 6/30/2020 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/2020 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>REVENUES</b>					
Property Taxes	19,330,384	19,698,785	21,536,766		21,536,766
Other Taxes	285,810	539,000	560,000		560,000
Licenses and Permits	2,656,246	3,430,290	3,035,000		3,035,000
Intergovernmental Resources	32,660,899	28,994,802	37,008,333		37,008,333
Charges for Services	3,351,242	3,514,490	3,554,900	2,550,000	6,104,900
Fines and Forfeits	1,128,678	1,221,200	1,239,100		1,239,100
Miscellaneous	2,082,067	1,366,375	1,535,041	10,075	1,545,116
<b>TOTAL REVENUES</b>	<b>61,495,325</b>	<b>58,764,942</b>	<b>68,469,140</b>	<b>2,560,075</b>	<b>71,029,215</b>
<b>EXPENDITURES-EXPENSES</b>					
General Government	18,194,336	19,451,449	23,550,662		23,550,662
Judicial	8,033,625	8,026,128	13,216,460		13,216,460
Public Safety	17,547,100	17,513,955	22,590,591		22,590,591
Public Works	8,698,152	10,019,155	19,794,239		19,794,239
Sanitation	-	-	-	2,010,000	2,010,000
Health	2,108,443	2,384,531	3,742,233	550,000	4,292,233
Welfare	540,932	570,000	592,801		592,801
Culture and Recreation	95,829	105,200	150,000		150,000
Community Support	325,003	428,270	787,150		787,150
Intergovernmental Expenditures	336,062	535,540	894,815		894,815
Contingencies	-	-	800,000		800,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal	718,702	1,052,772	1,239,171		1,239,171
Interest Cost	1,253,932	1,285,370	1,301,806		1,301,806
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>57,852,116</b>	<b>61,372,371</b>	<b>88,659,928</b>	<b>2,560,000</b>	<b>91,219,928</b>
Excess of Revenues over (under) Expenditures-Expenses	3,643,210	(2,607,429)	(20,190,788)	75	(20,190,713)

**Nye County**

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/2018 (1)	ESTIMATED CURRENT YEAR 6/30/2019 (2)	BUDGET YEAR 6/30/2020 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/2020 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	-	-	-	-	-
Sales of General Fixed Assets	-	-	-	-	-
					-
Operating Transfers (in)	9,683,406	9,081,548	12,136,482	2,047,432	14,183,914
Operating Transfers (out)	9,683,406	9,081,548	14,183,914	-	14,183,914
TOTAL OTHER FINANCING SOURCES (USES)	0	-	(2,047,432)	2,047,432	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses ( <b>Net Income</b> )	3,643,210	(2,607,429)	(22,238,220)	2,047,507	XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	37,595,573	41,600,190	38,782,129	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	41,600,190	38,782,129	16,543,909	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR 6/30/2018	ESTIMATED CURRENT YEAR 6/30/2019	BUDGET YEAR 6/30/2020
General Government	88.00	96.13	102.00
Judicial	65.00	73.00	72.50
Public Safety	169.63	152.63	154.00
Public Works	54.00	54.00	54.00
Sanitation	2.00	2.00	2.00
Health	15.50	18.00	20.50
Welfare	-	-	-
Culture and Recreation	2.00	3.00	2.50
Community Support	-	-	-
<b>TOTAL GENERAL GOVERNMENT</b>	<b>396.13</b>	<b>398.75</b>	<b>407.50</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>396.13</b>	<b>398.75</b>	<b>407.50</b>

POPULATION (AS OF JULY 1)	45,737	46,390	47,856
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,741,705,916	1,850,363,777	2,095,397,893
Net Proceeds of Mines	168,652,908	149,215,769	152,753,165
<b>TOTAL ASSESSED VALUE</b>	<b>1,910,358,824</b>	<b>1,999,579,546</b>	<b>2,248,151,058</b>
TAX RATE			
General Fund	1.0669	1.0799	1.0599
Special Revenue Funds	0.2149	0.2019	0.2219
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds	-		
Enterprise Fund	-		
Other	0.0150	0.0150	0.0150
<b>TOTAL TAX RATE</b>	<b>1.3468</b>	<b>1.3468</b>	<b>1.3468</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**Nye County**  
(Local Government)  
SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2019-2020

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
<b>OPERATING RATE:</b>									
A. PROPERTY TAX Subject to Revenue Limitations	6.0132	2,095,397,893	126,000,466.10	1.2524	26,242,763	8,339,528	17,903,235	XXXXXXXXXXXXXX	17,903,235
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	6.0132	152,753,165	9,185,353	1.2524	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	1,913,081	1,913,081
<b>VOTER APPROVED:</b>									
C. Voter Approved Overrides	0.0050	2,248,151,058	112,408	0.0050	104,770	33,294	71,476	7,638	79,113
<b>LEGISLATIVE OVERRIDES</b>									
D. Accident Indigent (74712) (NRS 428.185)	0.0150	2,248,151,058	337,223	0.0150	314,310	99,883	214,427	22,913	237,340
E. Medical Indigent (10284) (NRS 428.285)	0.1000	2,248,151,058	2,248,151	0.0201	421,175	133,843	287,332	30,703	318,036
F. Capital Acquisition (10402) (NRS 354.59815)	0.0500	2,248,151,058	1,124,076	0.0500	1,047,699	332,942	714,757	76,377	791,134
G. Youth Services Levy (10230) (NRS 62B.150, 62B.160)	0.0043	2,248,151,058	96,670	0.0043	90,102	28,633	61,469	6,568	68,037
H. Legislative Overrides	-								
I. SCCRT Loss (NRS 354.59813)	0.4313	2,248,151,058	9,696,276		-				
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.6006	2,248,151,058	13,502,395	0.0894	1,873,286	595,300	1,277,986	136,561	1,414,547
M. <b>SUBTOTAL A, C, L</b>	<b>6.6188</b>	<b>2,248,151,058</b>	<b>139,615,269</b>	<b>1.3468</b>	<b>28,220,819</b>	<b>8,968,123</b>	<b>19,252,696</b>	<b>2,057,280</b>	<b>21,309,976</b>
N. Debt									
O. <b>TOTAL M AND N</b>	<b>6.6188</b>	<b>2,248,151,058</b>	<b>139,615,269</b>	<b>1.3468</b>	<b>28,220,819</b>	<b>8,968,123</b>	<b>19,252,696</b>	<b>2,057,280</b>	<b>21,309,976</b>

19,252,696

**Nye County**

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

## SCHEDULE A - ESTIMATED REVENUES &amp; OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS &amp; TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending

June 30, 2020

Budget Summary for

Nye County

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
FUND NAME	FUND #								
General	10101	10,785,216	16,724,197	16,997,722	1.0599	9,126,350	-	8,100	53,641,585
Road	10205	2,890,869	-	-	-	3,295,344	-	4,252,500	10,438,713
Regional Streets & Highways	10206	6,149	-	-	-	5,600	-	-	11,749
Regional Transportation Commission	10207	1,095,971	-	-	-	2,355,000	-	-	3,450,971
Public Transit	10208	806,792	-	-	-	1,451,000	-	-	2,257,792
Airport	10209	15,732	-	-	-	8,350	-	25,000	49,082
Veterans Services	10210	71,150	-	-	-	65,000	-	-	136,150
Emergency Systems	10213	34,808	-	79,115	0.0050	430,150	-	-	544,073
Museums	10214	36,891	-	124,999	0.0079	100	-	-	161,990
Agricultural Extension	10218	4,430	-	316,453	0.0200	-	-	-	320,883
Room Tax	10220	-	-	-	-	130,000	-	-	130,000
Juvenile Probation - NRS 62B-150, 62B-160	10230	156,487	-	1,236,821	0.0782	67,500	-	-	1,460,808
Forfeitures	10232	69,464	-	-	-	-	-	-	69,464
Public Safety Sales & Use Tax Dist	10233	-	-	-	-	570,000	-	-	570,000
County PSST - Sheriff	10234	76,424	59,566	-	-	-	-	-	135,990
County PSST - Fire	10235	262,983	59,566	-	-	-	-	-	322,549
Jail Fund	10236	-	-	-	-	3,452,640	-	3,697,533	7,150,173
JP Court Collections	10244	951,157	-	-	-	197,300	-	-	1,148,457
JP Court Fines-NRS 176	10245	274,305	-	-	-	78,450	-	-	352,755
JP Facility Assessment	10246	425,743	-	-	-	133,800	-	-	559,543
District Court Improvement	10247	34,500	-	-	-	90,250	-	-	124,750
Drug Court Proceeds	10248	59,974	-	-	-	300,300	-	-	360,274
Law Library	10249	125,418	-	-	-	20,150	-	-	145,568
Impact Fees	10250	2,383,359	-	-	-	625,000	-	-	3,008,359
Public Improvement Fees	10253	4,057,282	-	-	-	302,500	-	-	4,359,782
Building Department	10254	358,963	-	-	-	1,035,500	-	-	1,394,463
Subtotal Governmental Fund Types, Expendable Trust Funds		24,984,067	16,843,329	18,755,111	1.1710	23,740,284	-	7,983,133	92,305,924
PROPRIETARY FUNDS									
		XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds		XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS		XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

## SCHEDULE A - ESTIMATED REVENUES &amp; OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS &amp; TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending

June 30, 2020

Budget Summary for

Nye County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		FUND #	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Renewable Energy Projects	10255		13,465	-	-		10	-	-	13,475
Mining Maps	10269		181,005	-	-		65,250	-	-	246,255
Senior Nutrition	10281		22,067	-	-		400,200	-	-	422,267
Ambulance & Health	10282		559,640	-	-		710,300	-	-	1,269,940
Indigent	10283		247,308	-	1,262,649	0.0798	500	-	-	1,510,457
Dedicated Medical Indigent - NRS 428.285	10284		32,507	-	318,043	0.0201	-	-	350,000	700,550
Health Clinics	10285		136,989	-	172,467	0.0109	200	-	-	309,656
County Owned Buildings	10291		357,598	-	-		197,500	-	-	555,098
Special Projects Endowment	10301		24,638	-	-		50	-	-	24,688
Recorder Technology	10320		263,560	-	-		85,200	-	-	348,760
District Court Technology	10321		1,521	-	-		450	-	-	1,971
Assessor Technology	10322		203,835	-	-		300,000	-	-	503,835
Clerk Technology	10323		1,852	-	-		350	-	-	2,202
Grants	10340		-	-	-		4,168,170	-	-	4,168,170
Smoky Valley TV District	68101		-	-	-		-	-	-	-
Auto Accident Indigent - NRS 428.185	74712		-	-	237,345	0.0150	-	-	-	237,345
Subtotal Governmental Fund Types, Expendable Trust Funds			2,045,985	-	1,990,504	0.1258	5,928,180	-	350,000	10,314,669
PROPRIETARY FUNDS										
			XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds			XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS			XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

**Budget For Fiscal Year Ending**

June 30, 2020

## Budget Summary for

## **Nye County**

## **(Local Government)**

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending

June 30, 2020

Budget Summary for

**Nye County**

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	FUND #	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)	
General	10101	-	17,888,174	9,725,457	8,930,038	-	800,000	6,946,369	9,338,686	53,628,723
Road	10205	R	2,912,926	1,615,547	5,134,914	500,000	-	272,825	2,500	10,438,713
Regional Streets & Highways	10206	R	-	-	11,649	-	-	100	-	11,749
Regional Transportation Commission	10207	R	-	-	945,971	-	-	2,505,000	-	3,450,971
Public Transit	10208	R	-	-	506,792	-	-	1,751,000	-	2,257,792
Airport	10209	R	-	-	49,082	-	-	-	-	49,082
Veterans Services	10210	R	5,000	2,500	128,650	-	-	-	-	136,150
Emergency Systems	10213	R	-	-	391,342	-	-	152,731	0	544,073
Museums	10214	R	90,000	20,000	40,000	-	-	100	11,890	161,990
Agricultural Extension	10218	R	-	-	320,883	-	-	-	0	320,883
Room Tax	10220	R	-	-	130,000	-	-	-	-	130,000
Juvenile Probation - NRS 62B-150, 62B-160	10230	R	671,530	374,488	395,695	-	-	19,095	(0)	1,460,808
Forfeitures	10232	R	-	-	69,464	-	-	-	-	69,464
Public Safety Sales & Use Tax Distribution	10233	R	-	-	570,000	-	-	-	-	570,000
County PSST - Sheriff	10234	R	-	-	35,990	100,000	-	-	-	135,990
County PSST - Fire	10235	R	-	-	22,549	300,000	-	-	-	322,549
Jail Fund	10236	R	2,667,339	1,953,755	2,272,774	156,306	-	100,000	-	7,150,174
JP Court Collections	10244	R	-	-	1,148,457	-	-	-	-	1,148,457
JP Court Fines-NRS 176	10245	R	-	-	352,605	-	-	150	-	352,755
JP Facility Assessment	10246	R	-	-	559,243	-	-	300	-	559,543
District Court Improvement	10247	R	-	-	124,750	-	-	-	-	124,750
Drug Court Proceeds	10248	R	105,000	55,000	199,974	-	-	300	-	360,274
Law Library	10249	R	-	-	145,568	-	-	-	-	145,568
Impact Fees	10250	R	-	-	208,359	2,800,000	-	-	-	3,008,359
Public Improvement Fees	10253	R	50,000	25,000	4,282,282	-	-	2,500	-	4,359,782
Building Department	10254	R	200,000	100,000	1,093,963	-	-	500	-	1,394,463
Renewable Energy Projects	10255	R	-	-	13,475	-	-	-	-	13,475
Mining Maps	10269	R	-	-	246,255	-	-	-	-	246,255
Senior Nutrition	10281	R	-	-	422,267	-	-	-	-	422,267
Ambulance & Health	10282	R	200,000	75,000	994,940	-	-	-	-	1,269,940
Indigent	10283	R	302,955	149,846	657,434	-	-	400,223	(0)	1,510,457
Dedicated Medical Indigent - NRS 428.285	10284	R	-	-	700,550	-	-	-	(0)	700,550
Health Clinics	10285	R	100,000	50,000	159,656	-	-	-	0	309,656
<b>SUBTOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>			<b>25,192,923</b>	<b>14,146,593</b>	<b>31,265,571</b>	<b>3,856,306</b>	<b>800,000</b>	<b>12,151,192</b>	<b>9,353,076</b>	<b>96,765,662</b>

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending		June 30, 2020		Budget Summary for <b>Nye County</b> (Local Government)							
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	FUND #	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
County Owned Buildings	10291	R	*	25,000	15,000	214,113	300,000	-	985	0	555,098
Special Projects Endowment	10301	R	*	-	-	24,688	-	-	-	-	24,688
Recorder Technology	10320	R	*	-	-	348,760	-	-	-	-	348,760
District Court Technology	10321	R	*	-	-	1,971	-	-	-	-	1,971
Assessor Technology	10322	R	*	-	-	503,835	-	-	-	-	503,835
Clerk Technology	10323	R	*	-	-	2,202	-	-	-	-	2,202
Grants	10340	R	*	1,099,534	568,636	2,500,000	-	-	-	0	4,168,170
Smoky Valley TV Dist	68101	R	*	-	-	-	-	-	-	-	-
Auto Accident Indigent - NRS 428.185	74712	R	*	-	-	237,345	-	-	-	0	237,345
Capital Projects	10401	C	*	-	-	-	2,443,640	-	1,875,000	7,057,781	11,376,421
Special Capital Projects - NRS 354.59815	10402	C	*	-	-	548,904	900,000	-	156,737	(0)	1,605,641
Bonds- County Jail 2010	10451	C	*	-	-	-	1,123,929	-	-	-	1,123,929
DEBT SERVICE	10391	D	*	-	-	2,540,977	-	-	-	133,053	2,674,029
											-
											-
											-
											-
											-
SUBTOTAL PAGE 1				25,192,923	14,146,593	31,265,571	3,856,306	800,000	12,151,192	9,353,076	96,765,662
SUBTOTAL PAGE 2				1,124,534	583,636	6,922,794	4,767,569	-	2,032,722	7,190,834	22,622,089
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				26,317,458	14,730,229	38,188,366	8,623,875	800,000	14,183,914	16,543,909	119,387,751

\* FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

## SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

### Budget For Fiscal Year Ending

June 30, 2020

## Budget Summary for

## **Nye County**

## (Local Government)

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>TAXES:</b>				
Property tax	12,871,375	14,400,000	15,437,749	15,378,691
Property Tax-Net Proceeds of Minerals	2,775,319	1,611,381	1,649,581	1,619,031
<b>SUBTOTAL</b>	<b>15,646,694</b>	<b>16,011,381</b>	<b>17,087,330</b>	<b>16,997,722</b>
<b>LICENSES AND PERMITS:</b>				
Liquor Licenses	44,142	41,367	45,000	45,000
Gaming Licenses	84,575	79,259	85,000	85,000
Marijuana Licenses	524,954	491,955	650,000	560,000
Concealed Weapons Permits	127,603	119,582	150,000	150,000
Other	29,704	27,837	35,000	35,000
<b>SUBTOTAL</b>	<b>810,978</b>	<b>760,000</b>	<b>965,000</b>	<b>875,000</b>
<b>INTERGOVERNMENTAL:</b>				
Federal In Lieu of taxes	3,326,751	2,400,000	2,400,000	3,100,000
Fish & Game In Lieu of taxes	2,325	2,500	2,500	2,500
State Gaming License Fee	134,621	135,000	135,000	135,000
Consolidated Tax	16,045,448	15,620,000	15,500,000	16,724,197
Federal Land Lease	-	-	-	-
Grant Revenue	330,899	400,000	400,000	1,175,000
Other				50,000
<b>SUBTOTAL</b>	<b>19,840,044</b>	<b>18,557,500</b>	<b>18,437,500</b>	<b>21,186,697</b>
<b>CHARGES FOR SERVICES:</b>				
<b>GENERAL GOVERNMENT:</b>				
Clerk Fees	135,644	165,000	165,000	165,000
Recorder Fees	490,417	525,000	525,000	525,000
Assessor Collection Fees	848,785	950,000	950,000	950,000
Planning and Zoning Fees	118,400	120,000	120,000	120,000
Administration Fees	-	-	-	-
County Surveyor Fees	19,980	20,000	20,000	20,000
Assessment Fees		-	-	-
GIS Products	6,000	7,500	7,500	7,500
Courier Services	24,235	25,000	25,000	25,000
Returned Check Fee	2,283	2,500	2,500	2,500
Other	1,020	1,100	1,100	1,100
<b>SUBTOTAL</b>	<b>1,646,765</b>	<b>1,816,100</b>	<b>1,816,100</b>	<b>1,816,100</b>
<b>JUDICIAL:</b>				
Justice Court Fees	110,560	130,000	150,000	150,000
Drug Court	-	-	-	-
Public Defender and Discovery	13,816	15,000	15,000	15,000
Restitution	275	500	500	500
Court Security Fees	16,220	18,000	18,000	18,000
Law Library	-			-
Other	-			-
<b>SUBTOTAL</b>	<b>140,871</b>	<b>163,500</b>	<b>183,500</b>	<b>183,500</b>

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND

**Nye County**  
(Local Government)

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
<b>MISCELLANEOUS:</b>				
Interest (4801)	(16,416)	2,500	50,000	50,000
Unrealized Gain/Loss (4802)		-	-	-
Tax penalties	687,442	250,000	375,000	375,000
Tax Trust Sales (NRS 361.610)	308,658	150,000	225,000	225,000
Tax Sale Costs	106,535	100,000	150,000	150,000
Prisoner Housing	-			-
Prisoner Medical	-			-
Inmate Booking Fees	-			-
Extraditions	225	-	-	-
Payphones				-
Donations	205	-	-	-
Other	183,935	7,984	10,000	10,000
Uniform Reciprocal Law				-
<b>SUBTOTAL</b>	<b>1,270,584</b>	<b>510,484</b>	<b>810,000</b>	<b>810,000</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>40,270,465</b>	<b>38,786,215</b>	<b>40,278,680</b>	<b>42,848,269</b>
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In (Schedule T)				-
Interest Earned In Other Funds	28,706	2,185	8,100	8,100
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>28,706</b>	<b>2,185</b>	<b>8,100</b>	<b>8,100</b>
<b>BEGINNING FUND BALANCE</b>	<b>7,312,967</b>	<b>10,174,608</b>	<b>10,785,216</b>	<b>10,772,354</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>7,312,967</b>	<b>10,174,608</b>	<b>10,785,216</b>	<b>10,772,354</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>47,612,139</b>	<b>48,963,008</b>	<b>51,071,996</b>	<b>53,628,723</b>

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
COMMISSIONERS:				
Salaries and Wages	148,968	156,719	151,860	151,860
Employee Benefits	93,061	93,547	100,766	100,767
Services and Supplies	42,049	43,859	67,750	71,250
Capital Outlay				-
SUBTOTAL	284,078	294,125	320,376	323,877
ADMINISTRATION:				
Salaries and Wages	606,238	572,380	636,653	678,003
Employee Benefits	263,910	267,110	296,398	321,175
Services and Supplies	122,748	97,348	174,760	179,960
Capital Outlay				-
SUBTOTAL	992,896	936,838	1,107,811	1,179,138
COMPTROLLER:				
Salaries and Wages	308,851	377,139	440,325	440,325
Employee Benefits	159,118	192,029	231,015	230,067
Services and Supplies	149,084	156,983	178,710	208,700
Capital Outlay				-
SUBTOTAL	617,053	726,150	850,050	879,092
INFORMATION SYSTEMS				
Salaries and Wages	561,492	652,795	696,747	731,943
Employee Benefits	242,329	291,484	316,749	341,193
Services and Supplies	597,504	714,461	829,007	1,038,533
Capital Outlay	-			-
SUBTOTAL	1,401,325	1,658,740	1,842,503	2,111,669
HUMAN RESOURCES				
Salaries and Wages	242,888	283,702	305,347	305,347
Employee Benefits	119,728	139,148	151,534	151,091
Services and Supplies	69,115	40,332	70,660	70,650
Capital Outlay				-
SUBTOTAL	431,731	463,183	527,541	527,088
PLANNING				
Salaries and Wages	364,606	487,578	550,841	550,841
Employee Benefits	158,940	218,987	265,618	265,353
Services and Supplies	61,066	52,506	87,447	87,447
Capital Outlay				-
SUBTOTAL	584,612	759,070	903,906	903,641
PAGE SUBTOTAL	4,311,695	4,838,107	5,552,187	5,924,505

**Nye County**

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
ASSESSOR				-
Salaries and Wages	686,313	784,160	786,286	817,738
Employee Benefits	339,855	392,504	405,570	420,303
Services and Supplies	105,857	93,808	124,188	124,188
Capital Outlay				-
SUBTOTAL	1,132,025	1,270,472	1,316,044	1,362,229
CLERK				
Salaries and Wages	564,325	622,245	642,696	709,235
Employee Benefits	285,890	310,318	323,368	353,898
Services and Supplies	77,929	85,553	139,243	139,243
Capital Outlay				-
SUBTOTAL	928,144	1,018,116	1,105,307	1,202,376
RECORDER				
Salaries and Wages	331,372	350,372	362,529	362,529
Employee Benefits	168,188	172,368	178,815	178,381
Services and Supplies	79,180	95,259	99,052	99,052
Capital Outlay				-
SUBTOTAL	578,740	618,000	640,396	639,962
TREASURER				
Salaries and Wages	345,317	317,388	365,907	365,907
Employee Benefits	156,359	156,314	182,971	181,878
Services and Supplies	45,759	50,005	61,034	61,034
Capital Outlay				-
SUBTOTAL	547,435	523,707	609,912	608,819
BUILDINGS & GROUNDS				
Salaries and Wages	570,220	390,813	420,775	435,290
Employee Benefits	300,564	208,126	216,377	217,849
Services and Supplies	1,506,432	1,252,388	1,257,409	1,098,633
Capital Outlay				-
SUBTOTAL	2,377,216	1,851,327	1,894,561	1,751,772
EQUIPMENT SVS				
Salaries and Wages	-	230,661	211,788	257,867
Employee Benefits	-	108,624	113,531	134,075
Services and Supplies	-	253,719	251,540	251,540
Capital Outlay				-
SUBTOTAL	-	593,004	576,859	643,482
MISCELLANEOUS OVERHEAD				
Salaries and Wages				-
Employee Benefits	1,699,232	1,672,273	1,715,000	(0)
Services and Supplies	2,324,842	2,196,604	2,303,200	2,694,420
Capital Outlay				-
SUBTOTAL	4,024,074	3,868,877	4,018,200	2,694,420
				-
				-
PAGE SUBTOTAL	9,587,634	9,743,503	10,161,279	8,903,060

**Nye County**

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
<b>FEDERAL/STATE FACILITIES</b>				
Salaries and Wages	21,341	83,550	107,663	107,663
Employee Benefits	8,719	33,440	41,990	41,990
Services and Supplies	6,544	20,487	25,000	25,000
Capital Outlay				-
<b>SUBTOTAL</b>	<b>36,604</b>	<b>137,477</b>	<b>174,653</b>	<b>174,653</b>
<b>GENERAL GOVERNMENT:</b>				
Salaries and Wages	4,751,931	5,309,504	5,679,417	5,914,548
Employee Benefits	3,995,893	4,256,271	4,539,702	2,938,020
Services and Supplies	5,188,109	5,153,311	5,669,000	6,149,650
Capital Outlay	-	-	-	-
<b>SUBTOTAL</b>	<b>13,935,933</b>	<b>14,719,086</b>	<b>15,888,119</b>	<b>15,002,218</b>
<b>FUNCTION SUBTOTAL</b>	<b>13,935,933</b>	<b>14,719,086</b>	<b>15,888,119</b>	<b>15,002,218</b>

## **Nye County**

### (Local Government)

**SCHEDULE B - GENERAL FUND**

## FUNCTION: GENERAL GOVERNMENT

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	<b>(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019</b>	<b>(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
JUDICIAL:				
DISTRICT ATTORNEY:				
Salaries and Wages	2,039,111	1,804,147	2,180,817	2,180,817
Employee Benefits	917,626	821,994	1,055,644	1,055,803
Services and Supplies	100,562	65,212	110,900	110,900
Capital Outlay				-
SUBTOTAL	3,057,299	2,691,353	3,347,361	3,347,520
DISTRICT COURT:				
Salaries and Wages	429,293	505,528	515,708	519,223
Employee Benefits	207,545	240,118	273,106	275,062
Services and Supplies	199,640	177,629	256,951	256,951
Capital Outlay			-	-
SUBTOTAL	836,478	923,275	1,045,765	1,051,236
TONOPAH JUSTICE COURT				
Salaries and Wages	340,812	395,354	413,805	417,864
Employee Benefits	158,694	183,252	194,548	195,609
Services and Supplies	16,207	22,348	25,689	25,689
Capital Outlay			-	-
SUBTOTAL	515,713	600,954	634,042	639,162
BEATTY JUSTICE COURT				
Salaries and Wages	255,745	268,390	273,843	297,877
Employee Benefits	93,706	100,385	107,664	110,930
Services and Supplies	21,251	23,193	26,745	26,745
Capital Outlay			-	-
SUBTOTAL	370,702	391,968	408,252	435,552
PAHRUMP JUSTICE COURT				
Salaries and Wages	786,679	891,854	927,547	932,208
Employee Benefits	398,670	432,181	461,018	463,999
Services and Supplies	93,341	126,061	130,500	130,500
Capital Outlay			-	-
SUBTOTAL	1,278,690	1,450,097	1,519,065	1,526,707
OTHER JUDICIAL:				
Salaries and Wages				-
Employee Benefits	2,685			-
Services and Supplies	864,745	851,079	1,125,000	1,125,000
Capital Outlay			-	-
SUBTOTAL	867,430	851,079	1,125,000	1,125,000
PUBLIC GUARDIAN:				
Salaries and Wages	42,063	64,479	75,126	75,126
Employee Benefits	23,326	36,118	48,101	48,139
Services and Supplies	3,321	9,504	10,450	10,450
Capital Outlay			-	-
SUBTOTAL	68,710	110,101	133,677	133,715
FUNCTION SUBTOTAL	6,995,022	7,018,828	8,213,162	8,258,892

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION: JUDICIAL

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION: JUDICIAL

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY:				
SHERIFF:				
Salaries and Wages	7,701,573	7,649,471	7,760,235	6,968,757
Employee Benefits	4,249,108	4,508,713	4,952,857	4,332,230
Services and Supplies	1,835,313	1,744,210	1,832,900	731,400
Capital Outlay	63,474	-	-	-
SUBTOTAL	13,849,468	13,902,393	14,545,992	12,032,387
EMERGENCY MANAGEMENT:				
Salaries and Wages	296,369	238,193	240,179	240,179
Employee Benefits	159,524	109,383	133,306	132,473
Services and Supplies	182,545	157,867	186,451	188,951
Capital Outlay	223			-
SUBTOTAL	638,661	505,443	559,936	561,603
PUBLIC SAFETY:				
Salaries and Wages	7,997,942	7,887,664	8,000,414	7,208,936
Employee Benefits	4,408,632	4,618,096	5,086,163	4,464,703
Services and Supplies	2,017,858	1,902,077	2,019,351	920,351
Capital Outlay	63,697	-	-	-
FUNCTION SUBTOTAL	14,488,129	14,407,836	15,105,928	12,593,990
PUBLIC WORKS:				
Salaries and Wages	66,847	64,015	77,068	66,436
Employee Benefits	30,543	32,042	38,435	32,681
Services and Supplies	23,760	22,097	32,600	32,600
Capital Outlay		-		-
SUBTOTAL	121,150	118,155	148,103	131,717
		-		-
FUNCTION SUBTOTAL	121,150	118,155	148,103	131,717
HEALTH				
ANIMAL SHELTER:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay		-	-	-
SUBTOTAL	-	-	-	-
ANIMAL CONTROL:				
Salaries and Wages	75,101	77,414	275,139	275,139
Employee Benefits	31,919	32,162	140,511	140,511
Services and Supplies	9,015	12,956	86,202	86,202
Capital Outlay		-		-
SUBTOTAL	116,035	122,531	501,852	501,852
HEALTH:				
Salaries and Wages	75,101	77,414	275,139	275,139
Employee Benefits	31,919	32,162	140,511	140,511
Services and Supplies	9,015	12,956	86,202	86,202
Capital Outlay	-	-	-	-
FUNCTION SUBTOTAL	116,035	122,531	501,852	501,852

**Nye County**

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: VARIOUS

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION: VARIOUS

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>		(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
				TENTATIVE APPROVED	FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	General Government	13,935,933	14,719,086	15,888,119	15,002,218
	Judicial	6,995,022	7,018,828	8,213,162	8,258,892
	Public Safety	14,488,129	14,407,836	15,105,928	12,593,990
	Public Works	121,150	118,155	148,103	131,717
	Sanitation				
	Health	116,035	122,531	501,852	501,852
	Welfare	60,183	75,000	50,000	50,000
	Culture and Recreation	-	-	-	-
	Community Support	8,574	11,672	5,000	5,000
	Debt Service				
	Intergovernmental Expenditures				
	<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>35,725,026</b>	<b>36,473,109</b>	<b>39,912,164</b>	<b>36,543,668</b>
<b>OTHER USES:</b>					
	<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)				800,000
	<b>Operating Transfers Out (Schedule T)</b>	<b>1,712,505</b>			
	Airport Fund (10209)		20,000	25,000	25,000
	Veterans Fund (10210)		-		-
	Ag Extension (10218)		50,000	-	-
	Capital Fund (10401)		1,647,545	1,649,581	1,619,031
	Nye County Jail Fund (10236)				3,697,533
	OPEB Trust Fund (10704) - Existing Retirees				1,323,780
	OPEB Trust Fund (10704) New Positions				31,024
	OPEB Trust Fund (10704) Prefunding Retirees		-	-	250,000
	<b>TOTAL OTHER USES:</b>	<b>1,712,505</b>	<b>1,717,545</b>	<b>1,674,581</b>	<b>6,946,369</b>
	<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>37,437,531</b>	<b>38,190,654</b>	<b>41,586,745</b>	<b>44,290,037</b>
	<b>ENDING FUND BALANCE:</b>	<b>10,174,608</b>	<b>10,772,354</b>	<b>9,485,251</b>	<b>9,338,686</b>
	Committed Ending Fund Balance		-	-	-
	<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>47,612,139</b>	<b>48,963,008</b>	<b>51,071,996</b>	<b>54,428,723</b>

**Nye County**

(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<b><u>REVENUES</u></b>	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	676	-	-	-
Property Tax-Net Proceeds of Minerals	2	-	-	-
SUBTOTAL	678	-	-	-
LICENSES AND PERMITS:				
Encroachment Permits	42,500	45,290	50,000	50,000
SUBTOTAL	42,500	45,290	50,000	50,000
INTERGOVERNMENTAL:				
Fish & Game In Lieu of taxes				
National Forest	809,413	75,000	75,000	75,000
Motor Vehicle Fuel Tax State 1.25	846,147	778,730	846,144	846,144
Motor Vehicle Fuel Tax State 1.75	96,522	57,400	72,999	72,999
Motor Vehicle Fuel Tax State 2.35	1,590,756	1,464,000	1,590,756	1,590,756
Option Fuel Tax - .01	256,550	244,155	274,295	274,295
Reimbursement from Amargosa	7,987	7,500	7,140	7,140
Reimbursement from Pahrump	220,097	150,000	272,079	272,079
Reimbursement from Tonopah	38,913	27,000	51,931	51,931
SUBTOTAL	3,866,385	2,803,785	3,190,344	3,190,344
CHARGES FOR SERVICES:				
Other				-
SUBTOTAL	-	-	-	-
MISCELLANEOUS				
Investment Income	(8,520)	1,000	5,000	5,000
Gas Reimbursement				-
Reimbursement from other funds				-
Other	32,533	175,441	50,000	50,000
SUBTOTAL	24,013	176,441	55,000	55,000
TOTAL REVENUE	3,933,576	3,025,516	3,295,344	3,295,344
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
10207 - RTC	1,800,000	3,150,000	2,500,000	2,500,000
10208 - Public Transit	3,400,000	2,000,000	1,750,000	1,750,000
10253 - Public Improvement Fund	724,715	2,500		2,500
BEGINNING FUND BALANCE	1,265,501	3,762,853	2,888,369	2,890,869
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,265,501	3,762,853	2,888,369	2,890,869
TOTAL AVAILABLE RESOURCES	11,123,792	11,940,869	10,433,713	10,438,713

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: ROAD FUND - 10205

**NYE COUNTY**  
(Local Government)

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Fuel Tax Optional	4,377	5,715	5,500	5,500
SUBTOTAL	4,377	5,715	5,500	5,500
MISCELLANEOUS				
Investment Income	(2)	85	100	100
SUBTOTAL	(2)	85	100	100
TOTAL REVENUES	4,375	5,800	5,600	5,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,002			
BEGINNING FUND BALANCE	13,481	1,434	6,149	6,149
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,481	1,434	6,149	6,149
TOTAL RESOURCES	18,858	7,234	11,749	11,749
<b>EXPENDITURES</b>				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	17,424	1,000	11,649	11,649
Capital Outlay				
Subtotal	17,424	1,000	11,649	11,649
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
10101 - General Fund (Interest)		85	100	100
ENDING FUND BALANCE	1,434	6,149	-	-
TOTAL COMMITMENTS & FUND BALANCE	18,858	7,234	11,749	11,749

**NYE COUNTY**

(Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

**FUND: Special Fuel Tax - Regional Streets & Highways Fund 10206**

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
INTERGOVERNMENTAL:				
Fuel Tax Optional	2,299,716	2,550,000	2,350,000	2,350,000
<b>SUBTOTAL</b>	<b>2,299,716</b>	<b>2,550,000</b>	<b>2,350,000</b>	<b>2,350,000</b>
OTHER:				
Investment Income	(3,339)	1,200	5,000	5,000
<b>SUBTOTAL</b>	<b>(3,339)</b>	<b>1,200</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL REVENUES</b>	<b>2,296,377</b>	<b>2,551,200</b>	<b>2,355,000</b>	<b>2,355,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>1,198,394</b>	<b>1,694,771</b>	<b>1,095,971</b>	<b>1,095,971</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,198,394</b>	<b>1,694,771</b>	<b>1,095,971</b>	<b>1,095,971</b>
<b>TOTAL RESOURCES</b>	<b>3,494,771</b>	<b>4,245,971</b>	<b>3,450,971</b>	<b>3,450,971</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	945,971	945,971
Capital Outlay	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>945,971</b>	<b>945,971</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,800,000			
10205 - Road Dept		3,150,000	2,500,000	2,500,000
10101 - General Fund (Interest)		-	5,000	5,000
<b>SUBTOTAL - OPERATING TRANSFERS</b>	<b>1,800,000</b>	<b>3,150,000</b>	<b>2,505,000</b>	<b>2,505,000</b>
<b>ENDING FUND BALANCE</b>	<b>1,694,771</b>	<b>1,095,971</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>3,494,771</b>	<b>4,245,971</b>	<b>3,450,971</b>	<b>3,450,971</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Special Fuel Tax - Regional Transporation Commission Fund 10207

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
1/4 cent Fuel Sales Tax	1,753,826	1,545,000	1,450,000	1,450,000
<b>SUBTOTAL</b>	<b>1,753,826</b>	<b>1,545,000</b>	<b>1,450,000</b>	<b>1,450,000</b>
MISCELLANEOUS				
Investment Income	(641)	455	1,000	1,000
<b>SUBTOTAL</b>	<b>(641)</b>	<b>455</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL REVENUES</b>	<b>1,753,185</b>	<b>1,545,455</b>	<b>1,451,000</b>	<b>1,451,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>2,908,152</b>	<b>1,261,337</b>	<b>806,792</b>	<b>806,792</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,908,152</b>	<b>1,261,337</b>	<b>806,792</b>	<b>806,792</b>
<b>TOTAL RESOURCES</b>	<b>4,661,337</b>	<b>2,806,792</b>	<b>2,257,792</b>	<b>2,257,792</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	-	-	506,792	506,792
Capital Outlay				-
Subtotal	-	-	506,792	506,792
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10205 - Road Dept	3,400,000	2,000,000	1,750,000	1,750,000
10101 - General Fund (Interest)			1,000	1,000
<b>SUBTOTAL - OPERATING TRANSFERS</b>	<b>3,400,000</b>	<b>2,000,000</b>	<b>1,751,000</b>	<b>1,751,000</b>
<b>ENDING FUND BALANCE</b>	<b>1,261,337</b>	<b>806,792</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>4,661,337</b>	<b>2,806,792</b>	<b>2,257,792</b>	<b>2,257,792</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Public Transit Fund 10208

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Aviation Fuel Tax	876	670	650	650
<b>SUBTOTAL</b>	<b>876</b>	<b>670</b>	<b>650</b>	<b>650</b>
MISCELLANEOUS				
Rent	6,483	7,700	7,700	7,700
Investment Income	(21)	-	-	-
<b>SUBTOTAL</b>	<b>6,462</b>	<b>7,700</b>	<b>7,700</b>	<b>7,700</b>
<b>TOTAL REVENUES</b>	<b>7,338</b>	<b>8,370</b>	<b>8,350</b>	<b>8,350</b>
OTHER FINANCING SOURCES:				
Op Transfer In (Sch T) - 10101 - General Fund	5,021	20,000	25,000	25,000
<b>BEGINNING FUND BALANCE</b>	<b>26,367</b>	<b>12,362</b>	<b>15,732</b>	<b>15,732</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>26,367</b>	<b>12,362</b>	<b>15,732</b>	<b>15,732</b>
<b>TOTAL RESOURCES</b>	<b>38,726</b>	<b>40,732</b>	<b>49,082</b>	<b>49,082</b>
<b><u>EXPENDITURES</u></b>				
PUBLIC WORKS:				
AIRPORT MAINTENANCE:				
Salaries and Wages	-			-
Employee Benefits	-			-
Services and Supplies	26,364	25,000	49,082	49,082
Capital Outlay				-
<b>Subtotal</b>	<b>26,364</b>	<b>25,000</b>	<b>49,082</b>	<b>49,082</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)	-	-	-	-
<b>ENDING FUND BALANCE</b>	<b>12,362</b>	<b>15,732</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>38,726</b>	<b>40,732</b>	<b>49,082</b>	<b>49,082</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Airport Fund 10209

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Work Cards	65,000	65,000	65,000	65,000
<b>SUBTOTAL</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
MISCELLANEOUS				-
Investment Income	(11)			-
<b>SUBTOTAL</b>	<b>(11)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>64,989</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
OTHER FINANCING SOURCES:				
Op Transfer In (Sch T) - 10101 - General Fund				
<b>BEGINNING FUND BALANCE</b>	<b>-</b>	<b>28,155</b>	<b>71,150</b>	<b>71,150</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>28,155</b>	<b>71,150</b>	<b>71,150</b>
<b>TOTAL RESOURCES</b>	<b>64,989</b>	<b>93,155</b>	<b>136,150</b>	<b>136,150</b>
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT				
Salaries and Wages	437	2,000	5,000	5,000
Employee Benefits	126	5	2,500	2,500
Services and Supplies	36,271	20,000	128,650	128,650
Capital Outlay				-
<b>Subtotal</b>	<b>36,834</b>	<b>22,005</b>	<b>136,150</b>	<b>136,150</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)		-	-	-
<b>ENDING FUND BALANCE</b>	<b>28,155</b>	<b>71,150</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>64,989</b>	<b>93,155</b>	<b>136,150</b>	<b>136,150</b>

**NYE COUNTY**

## (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

FUND: Veterans Services 10210

<b><u>REVENUES</u></b>	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	60,101	60,000	71,476	71,476
Property Tax-Net Proceeds of Minerals	12,850	7,500	7,640	7,640
PROPERTY TAX SUBTOTAL:	72,951	67,500	79,115	79,115
Phone surcharge	151,141	415,000	430,000	430,000
SUBTOTAL	224,092	482,500	509,115	509,115
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	11	-	-	-
SUBTOTAL	11	-	-	-
MISCELLANEOUS:				
Investment Income	(244)	150	150	150
SUBTOTAL	(244)	150	150	150
TOTAL REVENUES	223,859	482,650	509,265	509,265
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	150,244	-	-	-
BEGINNING FUND BALANCE	149,501	7,658	34,808	34,808
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	149,501	7,658	34,808	34,808
TOTAL RESOURCES	523,604	490,308	544,073	544,073
<b><u>EXPENDITURES</u></b>				
PUBLIC SAFETY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	363,365	302,419	391,342	391,342
Capital Outlay		-		-
Debt Service				
Principal				-
Interest				-
Subtotal	363,365	302,419	391,342	391,342
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		-
Fund 10101-Interest	-	500	150	150
Fund 10391 - Motorola 911	152,581	152,581	152,581	152,581
ENDING FUND BALANCE	7,658	34,808	0	0
TOTAL COMMITMENTS & FUND BALANCE	523,604	490,308	544,073	544,073

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Emergency Systems Fund 10213

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	95,249	109,329	112,932	112,932
Property Tax-Net Proceeds of Minerals	20,303	11,788	12,068	12,068
<b>SUBTOTAL</b>	<b>115,552</b>	<b>121,117</b>	<b>124,999</b>	<b>124,999</b>
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	17	-	-	-
Grants (TP)	-			
<b>SUBTOTAL</b>	<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	(280)	-	100	100
Grants	407			
<b>SUBTOTAL</b>	<b>127</b>	<b>-</b>	<b>100</b>	<b>100</b>
Subtotal	115,696	121,117	125,099	125,099
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>827</b>	<b>20,974</b>	<b>36,891</b>	<b>36,891</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>827</b>	<b>20,974</b>	<b>36,891</b>	<b>36,891</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>116,523</b>	<b>142,091</b>	<b>161,990</b>	<b>161,990</b>

## NYE COUNTY

### (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

FUND: Museum Fund 10214

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3)</b> BUDGET YEAR ENDING <b>(4)</b> YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CULTURE AND RECREATION:				
MUSEUMS & HISTORICAL:				
TONOPAH:				
Salaries and Wages	17,396	25,000	45,000	45,000
Employee Benefits	7,704	3,600	10,000	10,000
Services and Supplies	10,760	15,600	20,000	20,000
Capital Outlay				
<b>SUBTOTAL</b>	<b>35,860</b>	<b>44,200</b>	<b>75,000</b>	<b>75,000</b>
MUSEUMS & HISTORICAL:				
PAHRUMP				
Salaries and Wages	52,335	48,000	45,000	45,000
Employee Benefits	6,100	5,100	10,000	10,000
Services and Supplies	1,534	7,900	20,000	20,000
Capital Outlay				
<b>SUBTOTAL</b>	<b>59,969</b>	<b>61,000</b>	<b>75,000</b>	<b>75,000</b>
<b>TOTAL</b>	<b>95,829</b>	<b>105,200</b>	<b>150,000</b>	<b>150,000</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	(280)			
Fund 10101-Interest		-	100	100
<b>ENDING FUND BALANCE</b>	<b>20,974</b>	<b>36,891</b>	<b>11,890</b>	<b>11,890</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>116,523</b>	<b>142,091</b>	<b>161,990</b>	<b>161,990</b>

## NYE COUNTY

### (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

FUND: Museum Fund 10214

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	2,459	500		285,903
Property Tax-Net Proceeds of Minerals	5	-		30,551
<b>SUBTOTAL</b>	<b>2,464</b>	<b>500</b>	<b>-</b>	<b>316,453</b>
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	-			-
Esmeralda County			-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	(297)	-	-	-
<b>SUBTOTAL</b>	<b>(297)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>2,167</b>	<b>500</b>	<b>-</b>	<b>316,453</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Nye County General Fund - 10101		50,000		
<b>BEGINNING FUND BALANCE</b>	<b>2,056</b>	<b>3,930</b>	<b>4,430</b>	<b>4,430</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,056</b>	<b>3,930</b>	<b>4,430</b>	<b>4,430</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>4,223</b>	<b>54,430</b>	<b>4,430</b>	<b>320,883</b>

**NYE COUNTY**  
(Local Government)  
**SCHEDULE B: SPECIAL REVENUE FUND**  
**FUND: Agricultural Extension Fund 10218**

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
COMMUNITY SUPPORT:				
TONOPAH:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	25,000	-	160,442
Capital Outlay				-
				-
<b>SUBTOTAL</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>160,442</b>
				-
PAHRUMP:				-
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	293	25,000	-	160,442
Capital Outlay				-
				-
<b>SUBTOTAL</b>	<b>293</b>	<b>25,000</b>	<b>-</b>	<b>160,442</b>
				-
INTERGOVERNMENTAL:				-
Transfer to State				-
				-
				-
				-
				-
<b>TOTAL</b>	<b>293</b>	<b>50,000</b>	<b>-</b>	<b>320,883</b>
				-
OTHER USES				-
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>ENDING FUND BALANCE</b>	<b>3,930</b>	<b>4,430</b>	<b>4,430</b>	<b>0</b>
				-
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>4,223</b>	<b>54,430</b>	<b>4,430</b>	<b>320,883</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Agricultural Extension Fund 10218

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Room Tax	134,669	124,000	130,000	130,000
<b>SUBTOTAL</b>	<b>134,669</b>	<b>124,000</b>	<b>130,000</b>	<b>130,000</b>
MISCELLAENOUS:				
Investment Income	(35)	-	-	-
<b>SUBTOTAL</b>	<b>(35)</b>	<b>-</b>	<b>-</b>	<b>-</b>
Subtotal	134,634	124,000	130,000	130,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>5,168</b>	<b>(5,602)</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>5,168</b>	<b>(5,602)</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESOURCES</b>	<b>139,802</b>	<b>118,398</b>	<b>130,000</b>	<b>130,000</b>
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	50,749	31,598	39,000	39,000
Capital Outlay				
<b>SUBTOTAL</b>	<b>50,749</b>	<b>31,598</b>	<b>39,000</b>	<b>39,000</b>
INTERGOVERNMENTAL:				
Payment to State	94,690	86,800	91,000	91,000
<b>SUBTOTAL</b>	<b>94,690</b>	<b>86,800</b>	<b>91,000</b>	<b>91,000</b>
<b>TOTAL EXPENDITURES</b>	<b>145,439</b>	<b>118,398</b>	<b>130,000</b>	<b>130,000</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
Fund 10101-Interest	(35)	-	-	-
<b>ENDING FUND BALANCE</b>	<b>(5,602)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>139,802</b>	<b>118,398</b>	<b>130,000</b>	<b>130,000</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Room Tax 10220

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property tax	941,821	950,000	1,047,834	1,047,834
Property Tax-Net Proceeds of Minerals	200,724	109,000	111,968	111,968
<b>SUBTOTAL</b>	<b>1,142,545</b>	<b>1,059,000</b>	<b>1,159,802</b>	<b>1,159,802</b>
Property tax - NRS 62B-150, 62B-160			69,590	69,590
Property Tax-Net Pro NRS 62B-150, 62B-160			7,429	7,429
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>77,019</b>	<b>77,019</b>
<b>TOTAL PROPERTY TAX</b>	<b>1,142,545</b>	<b>1,059,000</b>	<b>1,236,821</b>	<b>1,236,821</b>
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	168	-	-	-
Esmeralda County				-
State of Nevada Reimbursement	31,879	15,300	15,000	15,000
Grant Revenue				-
<b>SUBTOTAL</b>	<b>32,047</b>	<b>15,300</b>	<b>15,000</b>	<b>15,000</b>
FINES & FORFEITURES				
Fines	17,685	19,800	20,000	20,000
Restitution				-
<b>SUBTOTAL</b>	<b>17,685</b>	<b>19,800</b>	<b>20,000</b>	<b>20,000</b>
MISCELLANEOUS				-
Juvenile Court				-
Investment Income	(631)	-	-	-
Other				-
Truancy Officer	31,792	31,500	32,500	32,500
Drug Court				-
Clerk Fees	35	35	-	-
<b>SUBTOTAL</b>	<b>31,196</b>	<b>31,535</b>	<b>32,500</b>	<b>32,500</b>
<b>TOTAL REVENUES</b>	<b>1,223,473</b>	<b>1,125,635</b>	<b>1,304,321</b>	<b>1,304,321</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				-
<b>BEGINNING FUND BALANCE</b>	<b>53,535</b>	<b>159,492</b>	<b>156,487</b>	<b>156,487</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>53,535</b>	<b>159,492</b>	<b>156,487</b>	<b>156,487</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,277,008</b>	<b>1,285,127</b>	<b>1,460,808</b>	<b>1,460,808</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Juvenile Probation Fund 10230

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
PUBLIC SAFETY:				
Salaries and Wages	493,640	523,500	671,530	671,530
Employee Benefits	269,188	281,400	374,488	374,488
Services and Supplies	263,947	226,500	314,790	295,695
Capital Outlay				-
<b>SUBTOTAL</b>	<b>1,026,775</b>	<b>1,031,400</b>	<b>1,360,808</b>	<b>1,341,714</b>
INTERGOVERNMENTAL:				
Payment to State	91,372	97,240	100,000	100,000
<b>SUBTOTAL</b>	<b>91,372</b>	<b>97,240</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL</b>	<b>1,118,147</b>	<b>1,128,640</b>	<b>1,460,808</b>	<b>1,441,714</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Fund 10101-Interest	(631)	-	-	-
OPEB Trust Fund (10704) - Existing Retirees			-	19,095
<b>ENDING FUND BALANCE</b>	<b>159,492</b>	<b>156,487</b>	<b>(0)</b>	<b>(0)</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,277,008</b>	<b>1,285,127</b>	<b>1,460,808</b>	<b>1,460,808</b>

## NYE COUNTY

### (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

FUND: Juvenile Probation Fund 10230

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>FINES AND FORFEITURES:</b>				
Fines	-	-	-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER:</b>				
Investment Income	(315)	100	-	-
Grant Revenue	-	-	-	-
<b>SUBTOTAL</b>	<b>(315)</b>	<b>100</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>(315)</b>	<b>100</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				-
<b>BEGINNING FUND BALANCE</b>	<b>69,679</b>	<b>69,364</b>	<b>69,464</b>	<b>69,464</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>69,679</b>	<b>69,364</b>	<b>69,464</b>	<b>69,464</b>
<b>TOTAL RESOURCES</b>	<b>69,364</b>	<b>69,464</b>	<b>69,464</b>	<b>69,464</b>
<b>EXPENDITURES</b>				
<b>PUBLIC SAFETY:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	-	69,464	69,464
Capital Outlay				-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>69,464</b>	<b>69,464</b>
<b>INTERGOVERNMENTAL</b>				
Intergovernmental				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>69,464</b>	<b>69,464</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>69,364</b>	<b>69,464</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>69,364</b>	<b>69,464</b>	<b>69,464</b>	<b>69,464</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Drug Forfeitures 10232

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING	
			YEAR 6/30/2020	FINAL APPROVED
Intergovernmental				
Public Safety Sales Tax	369,837	380,000	456,000	570,000
Subtotal	-	-	-	-
Subtotal	369,837	380,000	456,000	570,000
Miscellaneous				
Investment Income	-	-	-	-
Subtotal	-	-	-	-
Total Revenues:	369,837	380,000	456,000	570,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal		-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	369,837	380,000	456,000	570,000
<b>EXPENDITURES</b>				
General Government				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
Intergovernmental				
Amargosa Town	104,277	107,500	129,000	161,250
Round Mountain Town	63,957	67,500	81,000	101,250
Tonopah Town	201,603	205,000	246,000	307,500
Beatty Public Safety Sales Tax Sheriff			-	-
Beatty Public Safety Sales Tax Fire			-	-
Gabbs Public Safety Sales Tax Sheriff			-	-
Gabbs Public Safety Sales Tax Fire			-	-
Manhattan Public Safety Sales Tax Sheriff			-	-
Manhattan Public Safety Sales Tax Fire			-	-
Pahrump Public Safety Sales Tax Sheriff			-	-
Pahrump Public Safety Sales Tax Fire			-	-
Subtotal	369,837	380,000	456,000	570,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
County Public Safety Sales Tax Sheriff			-	-
County Public Safety Sales Tax Fire			-	-
Subtotal Transfers Out	-	-	-	-
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	369,837	380,000	456,000	570,000

**Nye County, Nevada**

(Local Government)

**SCHEDULE B**

FUND - Public Safety Sales Tax Distribution Fund 10233

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES:				
Public Safer Tax	62,740	57,000	59,566	59,566
SUBTOTAL	62,740	57,000	59,566	59,566
OTHER:				
Investment Income	(160)	100	-	-
Grant Revenue	-	-	-	-
SUBTOTAL	(160)	100	-	-
TOTAL REVENUE	62,580	57,100	59,566	59,566
OTHER FINANCING SOURCES:				
<b>Operating Transfers In (Schedule T)</b>				
PSST Dist - County (10233)	-	-	-	-
BEGINNING FUND BALANCE	91,912	91,624	76,424	76,424
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	91,912	91,624	76,424	76,424
TOTAL RESOURCES	154,492	148,724	135,990	135,990
<b><u>EXPENDITURES</u></b>				
PUBLIC SAFETY:				
Salaries and Wages	14,467	1,800	-	-
Employee Benefits	-	-	-	-
Services and Supplies	4,385	5,500	35,990	35,990
Capital Outlay	44,016	65,000	100,000	100,000
SUBTOTAL	62,868	72,300	135,990	135,990
INTERGOVERNMENTAL				
Intergovernmental				
SUBTOTAL	-	-	-	-
TOTAL EXPENDITURES	62,868	72,300	135,990	135,990
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	91,624	76,424	-	-
TOTAL COMMITMENTS & FUND BALANCE	154,492	148,724	135,990	135,990

**Nye County, Nevada**

(Local Government)

SCHEDULE B

FUND: Public Safety Sales Tax Sheriff Fund - Nye County 10234

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING	
			YEAR 6/30/2020	FINAL APPROVED
Intergovernmental				
	62,740	57,000	59,566	59,566
Subtotal	62,740	57,000	59,566	59,566
Miscellaneous				
Investment Income	(346)	-	-	-
Subtotal	(346)	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
PSST Dist - County (10233)	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	143,589	205,983	262,983	262,983
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	143,589	205,983	262,983	262,983
TOTAL RESOURCES	205,983	262,983	322,549	322,549
<b><u>EXPENDITURES</u></b>				
<b>Public Safety - County (30-10)</b>				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies		-	22,549	22,549
Capital Outlay		-	300,000	300,000
<b>Subtotal - County</b>	-	-	<b>322,549</b>	<b>322,549</b>
<b>Expenditures Total:</b>	-	-	<b>322,549</b>	<b>322,549</b>
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	205,983	262,983	-	-
TOTAL COMMITMENTS AND FUND BALANCE	205,983	262,983	322,549	322,549

**Nye County, Nevada**

(Local Government)

**SCHEDULE B**

FUND: 10235 Public Safety Sales Tax County Fire Fund

<b><u>REVENUES</u></b>	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Immigrations and Customs Enforcement Contract				3,358,000
Transportation				94,640
SUBTOTAL		-	-	3,452,640
MISCELLANEOUS:				
Investment Income				
SUBTOTAL		-	-	-
TOTAL REVENUES		-	-	3,452,640
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund - Existing Jail Fund Budget FY20				3,697,533
BEGINNING FUND BALANCE		-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE		-	-	-
TOTAL RESOURCES		-	-	7,150,173
<b><u>EXPENDITURES</u></b>				
PUBLIC SAFETY:				
Pahrump Jail:				-
Salaries and Wages				2,026,215
Employee Benefits				1,496,587
Services and Supplies				1,184,840
Capital				78,153
Total Pahrump Jail:		-	-	4,785,795
Tonopah Jail:				
Salaries and Wages				641,124
Employee Benefits				457,168
Services and Supplies				1,087,934
Capital				78,153
Total Tonopah Jail:		-	-	2,264,379
Subtotal		-	-	7,050,174
OTHER USES				
Operating Transfers Out (Schedule T)		-	-	-
Fund 10391 - Jail Bond Payment				
OPEB Trust Fund (10704) - Prefunding				100,000
ENDING FUND BALANCE		-	-	(0)
TOTAL COMMITMENTS & FUND BALANCE		-	-	7,150,173

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Nye County Jail Fund 10236

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	75,779	82,800	85,000	85,000
Beatty	13,160	18,100	20,000	20,000
Pahrump	75,882	87,000	92,300	92,300
District Attorney				
<b>SUBTOTAL</b>	<b>164,821</b>	<b>187,900</b>	<b>197,300</b>	<b>197,300</b>
MISCELLANEOUS:				
Investment Income	(2,596)	-	-	-
Other	45	300		
<b>SUBTOTAL</b>	<b>(2,551)</b>	<b>300</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>162,270</b>	<b>188,200</b>	<b>197,300</b>	<b>197,300</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>738,686</b>	<b>862,957</b>	<b>951,157</b>	<b>951,157</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>738,686</b>	<b>862,957</b>	<b>951,157</b>	<b>951,157</b>
<b>TOTAL RESOURCES</b>	<b>900,956</b>	<b>1,051,157</b>	<b>1,148,457</b>	<b>1,148,457</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	28,716	100,000	1,148,457	1,148,457
Capital Outlay	11,879			
Subtotal	40,595	100,000	1,148,457	1,148,457
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				0
Fund 10101-Interest	(2,596)	-	-	-
<b>ENDING FUND BALANCE</b>	<b>862,957</b>	<b>951,157</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>900,956</b>	<b>1,051,157</b>	<b>1,148,457</b>	<b>1,148,457</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: JP Court Collections Fund 10244

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	26,264	28,300	29,300	29,300
Beatty	7,096	13,000	14,000	14,000
Pahrump	28,551	34,000	35,000	35,000
<b>SUBTOTAL</b>	<b>61,911</b>	<b>75,300</b>	<b>78,300</b>	<b>78,300</b>
MISCELLANEOUS:				
Investment Income	(983)	-	150	150
<b>SUBTOTAL</b>	<b>(983)</b>	<b>-</b>	<b>150</b>	<b>150</b>
<b>TOTAL REVENUE</b>	<b>60,928</b>	<b>75,300</b>	<b>78,450</b>	<b>78,450</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>423,246</b>	<b>394,005</b>	<b>274,305</b>	<b>274,305</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>423,246</b>	<b>394,005</b>	<b>274,305</b>	<b>274,305</b>
<b>TOTAL RESOURCES</b>	<b>484,174</b>	<b>469,305</b>	<b>352,755</b>	<b>352,755</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	35,869	195,000	352,605	352,605
Capital Outlay	55,283	-	-	-
Subtotal	91,152	195,000	352,605	352,605
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Fund 10101-Interest	(983)	-	150	150
<b>ENDING FUND BALANCE</b>	<b>394,005</b>	<b>274,305</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>484,174</b>	<b>469,305</b>	<b>352,755</b>	<b>352,755</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: JP Court Fines NRS 176 10245

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	45,207	45,000	47,000	47,000
Beatty	10,956	16,500	18,500	18,500
Pahrump	63,154	66,500	68,000	68,000
<b>SUBTOTAL</b>	<b>119,317</b>	<b>128,000</b>	<b>133,500</b>	<b>133,500</b>
MISCELLANEOUS:				
Investment Income	(1,409)	300	300	300
<b>SUBTOTAL</b>	<b>(1,409)</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>TOTAL REVENUE</b>	<b>117,908</b>	<b>128,300</b>	<b>133,800</b>	<b>133,800</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>375,551</b>	<b>402,743</b>	<b>425,743</b>	<b>425,743</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>375,551</b>	<b>402,743</b>	<b>425,743</b>	<b>425,743</b>
<b>TOTAL RESOURCES</b>	<b>493,459</b>	<b>531,043</b>	<b>559,543</b>	<b>559,543</b>
 <b>EXPENDITURES</b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	88,155	105,000	559,243	559,243
Capital Outlay	3,970	-	-	-
Subtotal	92,125	105,000	559,243	559,243
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Fund 10101-Interest	(1,409)	300	300	300
<b>ENDING FUND BALANCE</b>	<b>402,743</b>	<b>425,743</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>493,459</b>	<b>531,043</b>	<b>559,543</b>	<b>559,543</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: JP Facility Assessment Fund 10246

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CHARGES FOR SERVICES:				
District Court	88,305	80,100	90,000	90,000
<b>SUBTOTAL</b>	<b>88,305</b>	<b>80,100</b>	<b>90,000</b>	<b>90,000</b>
MISCELLANEOUS:				
Investment Income	(480)	250	250	250
Other	-	-		
<b>SUBTOTAL</b>	<b>(480)</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>TOTAL REVENUE</b>	<b>87,825</b>	<b>80,350</b>	<b>90,250</b>	<b>90,250</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>136,968</b>	<b>75,150</b>	<b>34,500</b>	<b>34,500</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>136,968</b>	<b>75,150</b>	<b>34,500</b>	<b>34,500</b>
<b>TOTAL RESOURCES</b>	<b>224,793</b>	<b>155,500</b>	<b>124,750</b>	<b>124,750</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	149,643	121,000	124,750	124,750
Capital Outlay		-		
<b>Subtotal</b>	<b>149,643</b>	<b>121,000</b>	<b>124,750</b>	<b>124,750</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>75,150</b>	<b>34,500</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>224,793</b>	<b>155,500</b>	<b>124,750</b>	<b>124,750</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: District Court Improvement Fund 10247

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CHARGES FOR SERVICES:				
Drug Court	177,468	207,000	200,000	200,000
SUBTOTAL	177,468	207,000	200,000	200,000
INTERGOVERNMENTAL				
Grant Revenue	102,384	92,500	100,000	100,000
SUBTOTAL	102,384	92,500	100,000	100,000
MISCELLANEOUS:				
Investment Income	(86)	300	300	300
Other	200			
SUBTOTAL	114	300	300	300
TOTAL REVENUE	279,966	299,800	300,300	300,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	77,149	53,474	59,974	59,974
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	77,149	53,474	59,974	59,974
TOTAL RESOURCES	357,115	353,274	360,274	360,274
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages	79,642	75,000	105,000	105,000
Employee Benefits	37,987	43,000	55,000	55,000
Services and Supplies	186,098	175,000	199,974	199,974
Capital Outlay		-		
Subtotal	303,727	293,000	359,974	359,974
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Fund 10101-Interest	(86)	300	300	300
ENDING FUND BALANCE	53,474	59,974	-	-
TOTAL COMMITMENTS & FUND BALANCE	357,115	353,274	360,274	360,274

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Drug Court Proceeds 10248

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Law Library	19,590	22,000	20,000	20,000
SUBTOTAL	19,590	22,000	20,000	20,000
MISCELLANEOUS:				
Interest	(257)	150	150	150
SUBTOTAL	(257)	150	150	150
TOTAL REVENUE	19,333	22,150	20,150	20,150
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	88,935	108,268	125,418	125,418
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	88,935	108,268	125,418	125,418
TOTAL RESOURCES	108,268	130,418	145,568	145,568
<b><u>EXPENDITURES</u></b>				
JUDICIAL:				
Salaries and Wages	-	-		
Employee Benefits	-	-		
Services and Supplies	-	5,000	145,568	145,568
Capital Outlay	-	-		
Subtotal	-	5,000	145,568	145,568
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	108,268	125,418	-	-
TOTAL COMMITMENTS & FUND BALANCE	108,268	130,418	145,568	145,568

**NYE COUNTY**

(Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

**FUND: Law Library Fund 10249**

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
Impact Fees - Police	59,366	121,000	100,000	100,000
Impact Fees - Parks	-	-	-	-
Impact Fees - Streets	424,080	621,500	525,000	525,000
Impact Fees - Fire		-	-	-
<b>SUBTOTAL</b>	<b>483,446</b>	<b>742,500</b>	<b>625,000</b>	<b>625,000</b>
MISCELLANEOUS:				
Investment Income	(6,742)	5,000	-	-
<b>SUBTOTAL</b>	<b>(6,742)</b>	<b>5,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>476,704</b>	<b>747,500</b>	<b>625,000</b>	<b>625,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>1,758,062</b>	<b>2,185,859</b>	<b>2,383,359</b>	<b>2,383,359</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,758,062</b>	<b>2,185,859</b>	<b>2,383,359</b>	<b>2,383,359</b>
<b>TOTAL RESOURCES</b>	<b>2,234,766</b>	<b>2,933,359</b>	<b>3,008,359</b>	<b>3,008,359</b>
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
Salaries and Wages		-		
Employee Benefits		-		
Services and Supplies		-		-
Capital Outlay	-	-		-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PUBLIC WORKS:				
Salaries and Wages		-		
Employee Benefits		-		
Services and Supplies		50,000	208,359	208,359
Capital Outlay	48,907	500,000	2,800,000	2,800,000
<b>SUBTOTAL</b>	<b>48,907</b>	<b>550,000</b>	<b>3,008,359</b>	<b>3,008,359</b>
INTERGOVERNMENTAL				
Intergovernmental Transfer	-			-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>48,907</b>	<b>550,000</b>	<b>3,008,359</b>	<b>3,008,359</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>2,185,859</b>	<b>2,383,359</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>2,234,766</b>	<b>2,933,359</b>	<b>3,008,359</b>	<b>3,008,359</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Impact Fees Fund 10250

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
LICENSES AND PERMITS				
Public Improvement Fees	201,062	445,000	300,000	300,000
<b>SUBTOTAL</b>	<b>201,062</b>	<b>445,000</b>	<b>300,000</b>	<b>300,000</b>
MISCELLANEOUS:				
Investment Income	(8,206)	2,500	2,500	2,500
Other				
<b>SUBTOTAL</b>	<b>(8,206)</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>TOTAL REVENUE</b>	<b>192,856</b>	<b>447,500</b>	<b>302,500</b>	<b>302,500</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>4,332,270</b>	<b>3,731,282</b>	<b>4,059,782</b>	<b>4,057,282</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>4,332,270</b>	<b>3,731,282</b>	<b>4,059,782</b>	<b>4,057,282</b>
<b>TOTAL RESOURCES</b>	<b>4,525,126</b>	<b>4,178,782</b>	<b>4,362,282</b>	<b>4,359,782</b>
<b>EXPENDITURES</b>				
PUBLIC WORKS:				
Salaries and Wages	18,301	12,000	50,000	50,000
Employee Benefits	6,097	5,000	25,000	25,000
Services and Supplies	44,731	102,000	4,287,282	4,282,282
Capital Outlay		-		-
<b>Subtotal</b>	<b>69,129</b>	<b>119,000</b>	<b>4,362,282</b>	<b>4,357,282</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10205 - Road Fund	724,715	2,500		2,500
<b>ENDING FUND BALANCE</b>	<b>3,731,282</b>	<b>4,057,282</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>4,525,126</b>	<b>4,178,782</b>	<b>4,362,282</b>	<b>4,359,782</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Public Improvement Fees Fund 10253

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
LICENSES AND PERMITS				
Building Permits	911,297	1,250,000	800,000	1,000,000
Dust Control Plan Fees	31,650	37,500	35,000	35,000
<b>SUBTOTAL</b>	<b>942,947</b>	<b>1,287,500</b>	<b>835,000</b>	<b>1,035,000</b>
INTERGOVERNMENTAL; NDEP Air quality				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
FINES AND FORFEITURES				
Dust Control Fines		-		
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Investment Income	(243)	500	500	500
Other	-			-
<b>SUBTOTAL</b>	<b>(243)</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>TOTAL REVENUE</b>	<b>942,704</b>	<b>1,288,000</b>	<b>835,500</b>	<b>1,035,500</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
10101 - General Fund	200,243			
<b>BEGINNING FUND BALANCE</b>	<b>(45,308)</b>	<b>173,463</b>	<b>358,963</b>	<b>358,963</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>(45,308)</b>	<b>173,463</b>	<b>358,963</b>	<b>358,963</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,097,639</b>	<b>1,461,463</b>	<b>1,194,463</b>	<b>1,394,463</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Building Department Fund 10254

## NYE COUNTY

## (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

**FUND: Building Department Fund 10254**

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental	375	100	-	-
SUBTOTAL	375	100	-	-
MISCELLANEOUS				
Investment Income	(42)	10	10	10
Other				
SUBTOTAL	(42)	10	10	10
TOTAL REVENUE	333	110	10	10
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	14,022	14,355	13,465	13,465
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,022	14,355	13,465	13,465
TOTAL RESOURCES	14,355	14,465	13,475	13,475
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages	-		-	-
Employee Benefits	-		-	-
Services and Supplies	-	1,000	13,475	13,475
Capital Outlay	-			
Subtotal	-	1,000	13,475	13,475
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)				
ENDING FUND BALANCE	14,355	13,465	-	-
TOTAL COMMITMENTS & FUND BALANCE	14,355	14,465	13,475	13,475

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Renewable Energy Fund 10255

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Map Fees	73,668	55,000	65,000	65,000
<b>SUBTOTAL</b>	<b>73,668</b>	<b>55,000</b>	<b>65,000</b>	<b>65,000</b>
MISCELLANEOUS:				
Investment Income	(676)	250	250	250
<b>SUBTOTAL</b>	<b>(676)</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>TOTAL REVENUES</b>	<b>72,992</b>	<b>55,250</b>	<b>65,250</b>	<b>65,250</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>145,636</b>	<b>170,755</b>	<b>181,005</b>	<b>181,005</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>145,636</b>	<b>170,755</b>	<b>181,005</b>	<b>181,005</b>
<b>TOTAL RESOURCES</b>	<b>218,628</b>	<b>226,005</b>	<b>246,255</b>	<b>246,255</b>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	47,873	45,000	246,255	246,255
Capital Outlay	-	-		
<b>Subtotal</b>	<b>47,873</b>	<b>45,000</b>	<b>246,255</b>	<b>246,255</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
<b>ENDING FUND BALANCE</b>	<b>170,755</b>	<b>181,005</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>218,628</b>	<b>226,005</b>	<b>246,255</b>	<b>246,255</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Mining Maps Fund 10269

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Aging Services	243,918	299,500	400,000	400,000
<b>SUBTOTAL</b>	<b>243,918</b>	<b>299,500</b>	<b>400,000</b>	<b>400,000</b>
MISCELLANEOUS:				
Investment Income	(263)	200	200	200
Other				
<b>SUBTOTAL</b>	<b>(263)</b>	<b>200</b>	<b>200</b>	<b>200</b>
Subtotal	243,655	299,700	400,200	400,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Proceeds from Sale of surplus property				
<b>BEGINNING FUND BALANCE</b>	<b>79,099</b>	<b>57,367</b>	<b>22,067</b>	<b>22,067</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>79,099</b>	<b>57,367</b>	<b>22,067</b>	<b>22,067</b>
<b>TOTAL RESOURCES</b>	<b>322,754</b>	<b>357,067</b>	<b>422,267</b>	<b>422,267</b>
<b><u>EXPENDITURES</u></b>				
COMMUNITY SUPPORT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	265,387	335,000	422,267	422,267
Capital Outlay				
Subtotal	265,387	335,000	422,267	422,267
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>57,367</b>	<b>22,067</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>322,754</b>	<b>357,067</b>	<b>422,267</b>	<b>422,267</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Senior Nutrition Fund 10281

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
LICENSES AND PERMITS:				
Special License Fees	110,313	85,000	85,000	85,000
<b>SUBTOTAL</b>	<b>110,313</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
CHARGES FOR SERVICES:				
Ambulance Services	585,074	625,000	625,000	625,000
<b>SUBTOTAL</b>	<b>585,074</b>	<b>625,000</b>	<b>625,000</b>	<b>625,000</b>
MISCELLANEOUS:				
Investment Income	(1,286)	300	300	300
Donations		-		-
Other	60,392	-		-
<b>SUBTOTAL</b>	<b>59,106</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>TOTAL REVENUES</b>	<b>754,493</b>	<b>710,300</b>	<b>710,300</b>	<b>710,300</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Loan Proceeds	320,516			
<b>BEGINNING FUND BALANCE</b>	<b>159,549</b>	<b>479,340</b>	<b>559,640</b>	<b>559,640</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>159,549</b>	<b>479,340</b>	<b>559,640</b>	<b>559,640</b>
<b>TOTAL RESOURCES</b>	<b>1,234,558</b>	<b>1,189,640</b>	<b>1,269,940</b>	<b>1,269,940</b>
<b><u>EXPENDITURES</u></b>				
HEALTH:				
Salaries and Wages	157,339	180,000	200,000	200,000
Employee Benefits	41,578	75,000	75,000	75,000
Services and Supplies	235,785	375,000	994,940	994,940
Capital Outlay	320,516			-
<b>SUBTOTAL</b>	<b>755,218</b>	<b>630,000</b>	<b>1,269,940</b>	<b>1,269,940</b>
INTERGOVERNMENTAL				
Intergovernmental Transfer	-	-		-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>755,218</b>	<b>630,000</b>	<b>1,269,940</b>	<b>1,269,940</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
10101 - General Fund (Interest)				
<b>ENDING FUND BALANCE</b>	<b>479,340</b>	<b>559,640</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,234,558</b>	<b>1,189,640</b>	<b>1,269,940</b>	<b>1,269,940</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Ambulance Fund 10282

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	956,341	952,000	1,140,752	1,140,752
Property tax-Net Proceeds of Minerals	205,087	119,074	121,897	121,897
<b>SUBTOTAL</b>	<b>1,161,428</b>	<b>1,071,074</b>	<b>1,262,649</b>	<b>1,262,649</b>
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes	172	100	-	-
C S B G				-
Grant Revenue			-	-
<b>SUBTOTAL</b>	<b>172</b>	<b>100</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	(1,190)	500	500	500
Other	4,523	4,000	-	-
<b>SUBTOTAL</b>	<b>3,333</b>	<b>4,500</b>	<b>500</b>	<b>500</b>
Subtotal	1,164,933	1,075,674	1,263,149	1,263,149
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
 BEGINNING FUND BALANCE	<b>241,992</b>	<b>457,634</b>	<b>247,308</b>	<b>247,308</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>241,992</b>	<b>457,634</b>	<b>247,308</b>	<b>247,308</b>
<b>TOTAL RESOURCES</b>	<b>1,406,925</b>	<b>1,533,308</b>	<b>1,510,457</b>	<b>1,510,457</b>
 <b>EXPENDITURES</b>				
HEALTH:				
Salaries and Wages	191,382	265,000	275,000	302,955
Employee Benefits	105,348	145,000	135,000	149,846
Services and Supplies	202,561	626,000	750,457	657,434
50/50 Match				-
Capital Outlay			-	-
Subtotal	499,291	1,036,000	1,160,457	1,110,235
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	450,000	250,000	350,000	350,000
<b>OPEB Trust Fund (10704) - Existing Retirees</b>			-	<b>50,223</b>
<b>ENDING FUND BALANCE</b>	<b>457,634</b>	<b>247,308</b>	<b>0</b>	<b>(0)</b>
 <b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,406,925</b>	<b>1,533,308</b>	<b>1,510,457</b>	<b>1,510,457</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: General & Medical Indigent Fund 10283

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax - NRS 428.185	242,280	270,000	287,339	287,339
Property Tax-Net Pro NRS 428.185	51,914	25,000	30,703	30,703
SUBTOTAL	294,194	295,000	318,043	318,043
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes	43	-	-	-
SUBTOTAL	43	-	-	-
MISCELLANEOUS:				
Investment Income	(583)	500	-	-
Other		-	-	-
SUBTOTAL	(583)	500	-	-
<b>TOTAL REVENUES</b>	<b>293,654</b>	<b>295,500</b>	<b>318,043</b>	<b>318,043</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	450,000	250,000	350,000	350,000
<b>BEGINNING FUND BALANCE</b>	<b>57,669</b>	<b>52,007</b>	<b>32,507</b>	<b>32,507</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>57,669</b>	<b>52,007</b>	<b>32,507</b>	<b>32,507</b>
<b>TOTAL RESOURCES</b>	<b>801,323</b>	<b>597,507</b>	<b>700,550</b>	<b>700,550</b>
<b><u>EXPENDITURES</u></b>				
HEALTH:				
Salaries and Wages				
Employee Benefits				
S&S-50/50 Match - NRS 428.295	599,316	415,000	550,550	550,550
Capital Outlay				
SUBTOTAL	599,316	415,000	550,550	550,550
INTERGOVERNMENTAL				
Payment to State	150,000	150,000	150,000	150,000
SUBTOTAL	150,000	150,000	150,000	150,000
<b>TOTAL EXPENDITURES</b>	<b>749,316</b>	<b>565,000</b>	<b>700,550</b>	<b>700,550</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>52,007</b>	<b>32,507</b>	<b>(0)</b>	<b>(0)</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>801,323</b>	<b>597,507</b>	<b>700,550</b>	<b>700,550</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Dedicated Medical Indigent Fund 10284

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax	135,447	132,000	155,817	155,817
Property Tax-Net Proceeds of Minerals	28,022	15,000	16,650	16,650
<b>SUBTOTAL</b>	<b>163,469</b>	<b>147,000</b>	<b>172,467</b>	<b>172,467</b>
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes	24	-	-	-
<b>SUBTOTAL</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS:				
Investment Income	(816)	200	200	200
Other				
<b>SUBTOTAL</b>	<b>(816)</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>TOTAL REVENUES:</b>	<b>162,677</b>	<b>147,200</b>	<b>172,667</b>	<b>172,667</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	-			
<b>BEGINNING FUND BALANCE</b>	<b>146,695</b>	<b>170,789</b>	<b>136,989</b>	<b>136,989</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>146,695</b>	<b>170,789</b>	<b>136,989</b>	<b>136,989</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>309,372</b>	<b>317,989</b>	<b>309,656</b>	<b>309,656</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Health Clinics Fund 10285

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
HEALTH:				
PUBLIC HEALTH NURSE:				
Salaries and Wages	22,279	27,000	100,000	100,000
Employee Benefits	7,290	11,000	50,000	50,000
Services and Supplies	109,014	143,000	159,656	159,656
Capital Outlay	-			
<b>SUBTOTAL</b>	<b>138,583</b>	<b>181,000</b>	<b>309,656</b>	<b>309,656</b>
HEALTH CLINICS:				
BEATTY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				-
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
AMAROGSA:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				-
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES:</b>	<b>138,583</b>	<b>181,000</b>	<b>309,656</b>	<b>309,656</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>170,789</b>	<b>136,989</b>	<b>0</b>	<b>0</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>309,372</b>	<b>317,989</b>	<b>309,656</b>	<b>309,656</b>

**NYE COUNTY**  
(Local Government)  
SCHEDEULE B: SPECIAL REVENUE FUND  
FUND: Health Clinics Fund 10285

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Rent Revenue	224,667	177,000	185,000	185,000
Investment Income	(1,402)	500	500	500
Miscellaneous	8,443	12,000	12,000	12,000
Subtotal	231,708	189,500	197,500	197,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE	671,121	494,098	357,598	357,598
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	671,121	494,098	357,598	357,598
TOTAL RESOURCES	902,829	683,598	555,098	555,098
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages	22,663	18,000	25,000	25,000
Employee Benefits	9,628	7,500	15,000	15,000
Services and Supplies	377,842	300,000	214,598	214,113
Capital Outlay	-	-	300,000	300,000
Subtotal	410,133	325,500	554,598	554,113
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	(1,402)	500	500	500
10101 - General Fund (Interest)				
OPEB Trust Fund (10704) - Existing Retirees			-	485
ENDING FUND BALANCE	494,098	357,598	-	0
TOTAL COMMITMENTS & FUND BALANCE	902,829	683,598	555,098	555,098

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: County Owned Buildings 10291

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Investment Income	(77)	50	50	50
Subtotal	(77)	50	50	50
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE	24,665	24,588	24,638	24,638
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,665	24,588	24,638	24,638
TOTAL RESOURCES	24,588	24,638	24,688	24,688
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT:				
Salaries and Wages				-
Employee Benefits	-	-		-
Services and Supplies		-	24,688	24,688
Capital Outlay		-		
Subtotal	-	-	24,688	24,688
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
ENDING FUND BALANCE	24,588	24,638	-	-
TOTAL COMMITMENTS & FUND BALANCE	24,588	24,638	24,688	24,688

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Special Projects Fund 10301

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	93,855	87,700	85,000	85,000
<b>SUBTOTAL</b>	<b>93,855</b>	<b>87,700</b>	<b>85,000</b>	<b>85,000</b>
MISCELLANEOUS:				
Investment Income	(1,284)	200	200	200
<b>SUBTOTAL</b>	<b>(1,284)</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>TOTAL REVENUES:</b>	<b>92,571</b>	<b>87,900</b>	<b>85,200</b>	<b>85,200</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>399,803</b>	<b>425,660</b>	<b>263,560</b>	<b>263,560</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>399,803</b>	<b>425,660</b>	<b>263,560</b>	<b>263,560</b>
<b>TOTAL RESOURCES</b>	<b>492,374</b>	<b>513,560</b>	<b>348,760</b>	<b>348,760</b>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	66,714	250,000	348,760	348,760
Capital Outlay	-	-		
<b>Subtotal</b>	<b>66,714</b>	<b>250,000</b>	<b>348,760</b>	<b>348,760</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>425,660</b>	<b>263,560</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>492,374</b>	<b>513,560</b>	<b>348,760</b>	<b>348,760</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Recorder Technology Fund 10320

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	392	440	450	450
<b>SUBTOTAL</b>	<b>392</b>	<b>440</b>	<b>450</b>	<b>450</b>
MISCELLANEOUS:				
Investment Income	(3)	5	-	-
<b>SUBTOTAL</b>	<b>(3)</b>	<b>5</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES:</b>	<b>389</b>	<b>445</b>	<b>450</b>	<b>450</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>687</b>	<b>1,076</b>	<b>1,521</b>	<b>1,521</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>687</b>	<b>1,076</b>	<b>1,521</b>	<b>1,521</b>
<b>TOTAL RESOURCES</b>	<b>1,076</b>	<b>1,521</b>	<b>1,971</b>	<b>1,971</b>
<b><u>EXPENDITURES</u></b>				
JUDICIAL				
Salaries and Wages	-	-		
Employee Benefits	-	-		
Services and Supplies	-	-	1,971	1,971
Capital Outlay	-	-		
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>1,971</b>	<b>1,971</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>1,076</b>	<b>1,521</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,076</b>	<b>1,521</b>	<b>1,971</b>	<b>1,971</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: District Court Technology Fund 10321

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
CHARGES FOR SERVICES:				
Technology Fees	376,059	300,000	300,000	300,000
<b>SUBTOTAL</b>	<b>376,059</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
MISCELLANEOUS:				
Investment Income	(833)	500	-	-
<b>SUBTOTAL</b>	<b>(833)</b>	<b>500</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES:</b>	<b>375,226</b>	<b>300,500</b>	<b>300,000</b>	<b>300,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>202,321</b>	<b>303,335</b>	<b>203,835</b>	<b>203,835</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>202,321</b>	<b>303,335</b>	<b>203,835</b>	<b>203,835</b>
<b>TOTAL RESOURCES</b>	<b>577,547</b>	<b>603,835</b>	<b>503,835</b>	<b>503,835</b>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	274,212	400,000	503,835	503,835
Capital Outlay	-	-		-
<b>Subtotal</b>	<b>274,212</b>	<b>400,000</b>	<b>503,835</b>	<b>503,835</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>303,335</b>	<b>203,835</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>577,547</b>	<b>603,835</b>	<b>503,835</b>	<b>503,835</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Assessor Technology Fund 10322

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	285	350	350	350
<b>SUBTOTAL</b>	<b>285</b>	<b>350</b>	<b>350</b>	<b>350</b>
MISCELLANEOUS:				
Investment Income	(5)	5	-	-
<b>SUBTOTAL</b>	<b>(5)</b>	<b>5</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES:</b>	<b>280</b>	<b>355</b>	<b>350</b>	<b>350</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>1,217</b>	<b>1,497</b>	<b>1,852</b>	<b>1,852</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,217</b>	<b>1,497</b>	<b>1,852</b>	<b>1,852</b>
<b>TOTAL RESOURCES</b>	<b>1,497</b>	<b>1,852</b>	<b>2,202</b>	<b>2,202</b>
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
Salaries and Wages		-		
Employee Benefits		-		
Services and Supplies	-	-	2,202	2,202
Capital Outlay		-		
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>2,202</b>	<b>2,202</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>1,497</b>	<b>1,852</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,497</b>	<b>1,852</b>	<b>2,202</b>	<b>2,202</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Clerk Technology Fund 10323

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) BUDGET YEAR ENDING YEAR 6/30/2020	
			(4) TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grant Revenue	3,795,526	2,625,300	2,125,369	4,168,170
<b>SUBTOTAL</b>	<b>3,795,526</b>	<b>2,625,300</b>	<b>2,125,369</b>	<b>4,168,170</b>
MISCELLANEOUS:				
Donations				-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>3,795,526</b>	<b>2,625,300</b>	<b>2,125,369</b>	<b>4,168,170</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Debt Proceeds	200,000			
<b>BEGINNING FUND BALANCE</b>	<b>-</b>	<b>400,000</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>400,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>3,995,526</b>	<b>3,025,300</b>	<b>2,125,369</b>	<b>4,168,170</b>

## NYE COUNTY

### (Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Grants Fund 10340

<u>EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages	106,834	150,000	150,000	150,000
Employee Benefits	46,352	46,000	75,000	75,000
Services and Supplies	308,865	500,000	400,000	400,000
Capital Outlay		170,000	-	-
SUBTOTAL	462,051	866,000	625,000	625,000
JUDICIAL				
Salaries and Wages	37,820	30,500	75,000	575,000
Employee Benefits	9,486	7,800	40,000	290,000
Services and Supplies	286,335	150,000	150,000	1,400,000
Capital Outlay	27,720		-	-
SUBTOTAL	361,361	188,300	265,000	2,265,000
PUBLIC SAFETY				
Salaries and Wages	631,154	590,000	71,579	71,579
Employee Benefits	333,987	310,000	43,790	43,790
Services and Supplies	266,385	400,000		-
Capital Outlay	4,600	20,000	-	-
SUBTOTAL	1,236,126	1,320,000	115,369	115,369
PUBLIC WORKS				
Salaries and Wages	976	-	75,000	75,000
Employee Benefits	342	-	45,000	45,000
Services and Supplies	-	156,000	500,000	500,000
Capital Outlay	1,053,921	-	-	-
SUBTOTAL	1,055,239	156,000	620,000	620,000
WELFARE (70)				
Salaries and Wages	-			-
Employee Benefits	-			-
Services and Supplies	-			-
Capital Outlay				-
SUBTOTAL	-	-	-	-
Subtotal	3,114,777	2,530,300	1,625,369	3,625,369
OTHER USES				

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Grants Fund 10340

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
WELFARE (70)				
Salaries and Wages	182,806	175,000	200,000	227,955
Employee Benefits	95,536	95,000	100,000	114,846
Services and Supplies	177,641	225,000	200,000	200,000
Capital Outlay	24,766		-	-
<b>SUBTOTAL</b>	<b>480,749</b>	<b>495,000</b>	<b>500,000</b>	<b>542,801</b>
CULTURE AND RECREATION				
Salaries and Wages			-	
Employee Benefits			-	
Services and Supplies	-	-	-	-
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
COMMUNITY SUPPORT				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies		-	-	-
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>3,595,526</b>	<b>3,025,300</b>	<b>2,125,369</b>	<b>4,168,170</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>400,000</b>	<b>-</b>	<b>0</b>	<b>0</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>3,995,526</b>	<b>3,025,300</b>	<b>2,125,369</b>	<b>4,168,170</b>

**NYE COUNTY**  
(Local Government)  
SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Grants Fund 10340

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Charges for Services		-	-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Grant Income		-	-	-
Investment Income				-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>28,706</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>28,706</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESOURCES</b>	<b>28,706</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>				
CULTURE AND RECREATION				
Salaries & Wages				
Employee Benefits				
Service & Supplies		-		
Capital Outlay		-		
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
10101-General Fund	28,706		-	-
<b>ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>28,706</b>	<b>-</b>	<b>-</b>	<b>-</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Smoky Valley Television District - 68101

<b><u>REVENUES</u></b>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax - NRS 428.185		201,500	214,432	214,432
Property Tax-Net Pro - NRS 428.185			22,913	22,913
<b>SUBTOTAL</b>	<b>-</b>	<b>201,500</b>	<b>237,345</b>	<b>237,345</b>
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>				
<b>TOTAL RESOURCES</b>	<b>-</b>	<b>201,500</b>	<b>237,345</b>	<b>237,345</b>
<b><u>EXPENDITURES</u></b>				
INTERGOVERNMENTAL				
Payment to State		201,500	237,345	237,345
Subtotal	<b>-</b>	<b>201,500</b>	<b>237,345</b>	<b>237,345</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>-</b>	<b>201,500</b>	<b>237,345</b>	<b>237,345</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND  
FUND: Auto Accident Indigent Levy-74712

<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	1,055	100	-	-
Property Tax-Net Proceeds of Minerals	6	5	-	-
<b>SUBTOTAL</b>	<b>1,061</b>	<b>105</b>	<b>-</b>	<b>-</b>
INTERGOVERNMENTAL:				-
Fish & Game In Lieu of taxes			-	-
Grants	217,520	-		
<b>SUBTOTAL</b>	<b>217,520</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Investment Income	(25,424)	2,500	2,500	2,500
Miscellaneous				
<b>SUBTOTAL</b>	<b>(25,424)</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>TOTAL REVENUE</b>	<b>193,157</b>	<b>2,605</b>	<b>2,500</b>	<b>2,500</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	1,355,557	1,647,545	1,649,581	1,619,031
Proceeds from sale of surplus property	-	-		
<b>BEGINNING FUND BALANCE</b>	<b>11,579,102</b>	<b>10,630,598</b>	<b>9,754,890</b>	<b>9,754,890</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>11,579,102</b>	<b>10,630,598</b>	<b>9,754,890</b>	<b>9,754,890</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>13,127,816</b>	<b>12,280,748</b>	<b>11,406,971</b>	<b>11,376,421</b>

## NYE COUNTY

### (Local Government)

**SCHEDULE B: SPECIAL REVENUE FUND**

## FUND: Capital Projects 10401

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	1,075,897	875,858	2,000,000	2,443,640
<b>SUBTOTAL</b>	<b>1,075,897</b>	<b>875,858</b>	<b>2,000,000</b>	<b>2,443,640</b>
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal</b>	<b>1,075,897</b>	<b>875,858</b>	<b>2,000,000</b>	<b>2,443,640</b>
OTHER USES				

**NYE COUNTY**  
 (Local Government)  
**SCHEDULE B: SPECIAL REVENUE FUND**  
**FUND: Capital Projects 10401**

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3)</b> BUDGET YEAR ENDING YEAR 6/30/2020	<b>(4)</b>
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay	-			
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
TOTAL EXPENDITURES	1,075,897	875,858	2,000,000	2,443,640
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
10391 - Jail Bond Payment	1,421,321	1,450,000	1,450,000	1,450,000
10391 - Enterprise Lease Payment	-	200,000	400,000	425,000
TOTAL OTHER USES	1,421,321	1,650,000	1,850,000	1,875,000
ENDING FUND BALANCE	10,630,598	9,754,890	7,556,971	7,057,781
TOTAL COMMITMENTS & FUND BALANCE	13,127,816	12,280,748	11,406,971	11,376,421

## **NYE COUNTY**

### (Local Government)

## SCHEDULE B: SPECIAL REVENUE FUND

## FUND: Capital Projects 10401

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES:				
Property Tax - NRS 354.59815	600,848	650,000	714,774	714,774
Property Tax-Net Pro - NRS 354.59815	128,500	74,608	76,377	76,377
<b>SUBTOTAL</b>	<b>729,348</b>	<b>724,608</b>	<b>791,151</b>	<b>791,151</b>
INTERGOVERNMENTAL:				
Fish & Game In Lieu of taxes	108	-	-	-
Grants	19,956			-
<b>SUBTOTAL</b>	<b>20,064</b>	<b>-</b>	<b>-</b>	<b>-</b>
MISCELLANEOUS				
Donations	100,000	-		
Investment Income	(5,105)	3,500		-
Miscellaneous	14,646			-
<b>SUBTOTAL</b>	<b>109,541</b>	<b>3,500</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>858,953</b>	<b>728,108</b>	<b>791,151</b>	<b>791,151</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	-			
Capital Lease Proceeds	-			
<b>BEGINNING FUND BALANCE</b>	<b>1,525,264</b>	<b>1,273,619</b>	<b>814,490</b>	<b>814,490</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,525,264</b>	<b>1,273,619</b>	<b>814,490</b>	<b>814,490</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,384,217</b>	<b>2,001,727</b>	<b>1,605,641</b>	<b>1,605,641</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Special Capital Projects 10402

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
GENERAL GOVERNMENT				
Salaries and Wages		-		-
Employee Benefits		-		-
Services and Supplies		25,000	222,854	232,434
Capital Outlay	940,020	800,000	1,000,000	900,000
SUBTOTAL	940,020	825,000	1,222,854	1,132,434
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
<b>Subtotal</b>	<b>940,020</b>	<b>825,000</b>	<b>1,222,854</b>	<b>1,132,434</b>
OTHER USES				

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Special Capital Projects 10402

<b><u>EXPENDITURES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	-
INTERGOVERNMENTAL TRANSFER				
Op Transfer Out - Amargosa	3,501	6,000	6,600	9,240
Op Transfer Out - Beatty	21,297	35,000	38,500	53,900
Op Transfer Out - Gabbs	3,501	6,000	6,600	9,240
Op Transfer Out - Manhattan	3,063	5,500	6,050	8,470
Op Transfer Out - Pahrump	37,343	60,000	66,000	92,400
Op Transfer Out - Round Mountain	26,621	43,000	47,300	66,220
Op Transfer Out - Tonopah	31,581	50,000	55,000	77,000
SUBTOTAL	126,907	205,500	226,050	316,470
Debt Service				
Principal	37,671			-
Interest	6,000			-
Subtotal	43,671	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,110,598</b>	<b>1,030,500</b>	<b>1,448,904</b>	<b>1,448,904</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	-			
Op Transfer Out				-
10391 - Debt Service RLF #1		43,671	43,671	43,671
10391 - Debt Service RLF #2	-	43,671	43,671	43,671
10391 - Debt Service FY18 Ambulance Purch	-	69,395	69,395	69,395
TOTAL OTHER USES	-	<b>156,737</b>	<b>156,737</b>	<b>156,737</b>
ENDING FUND BALANCE	1,273,619	814,490	(0)	(0)
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>2,384,217</b>	<b>2,001,727</b>	<b>1,605,641</b>	<b>1,605,641</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Special Capital Projects 10402

<b><u>REVENUES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
Other Income				
Investment Income	(3,506)	1,000	1,000	1,000
<b>SUBTOTAL</b>	<b>(3,506)</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>1,165,928</b>	<b>1,141,929</b>	<b>1,122,929</b>	<b>1,122,929</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,165,928</b>	<b>1,141,929</b>	<b>1,122,929</b>	<b>1,122,929</b>
<b>TOTAL RESOURCES</b>	<b>1,162,422</b>	<b>1,142,929</b>	<b>1,123,929</b>	<b>1,123,929</b>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	20,493	20,000	1,123,929	1,123,929
<b>SUBTOTAL</b>	<b>20,493</b>	<b>20,000</b>	<b>1,123,929</b>	<b>1,123,929</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>1,141,929</b>	<b>1,122,929</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,162,422</b>	<b>1,142,929</b>	<b>1,123,929</b>	<b>1,123,929</b>

**NYE COUNTY**

(Local Government)

SCHEDULE B: SPECIAL REVENUE FUND

FUND: Bonds Capital Project fund 10451

## NYE COUNTY

### (Local Government)

SCHEDULE C: DEBT SERVICE FUND

**FUND: Debt Services 10391**

**THE ABOVE DEBTS ARE REPAYED BY OPERATING RESOURCES**

<b><u>EXPENDITURES AND RESERVES</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
Type: Medium Term Financing				
Principal - Jail Bond	537,930	595,000	610,000	610,000
Interest - Jail Bond	1,238,452	1,217,157	1,191,660	1,191,660
Principal - Motorola 911	143,101	150,383	150,383	150,383
Interest - Motorola 911	9,480	2,198	2,198	2,198
Principal - RLF #1	37,671	38,801	39,965	39,965
Interest - RLF #1	6,000	4,870	3,706	3,706
Principal - RLF #2		37,671	38,801	38,801
Interest - RLF #2		6,000	4,870	4,870
Principal - Ambulance Purchase DEM		63,786	61,184	61,184
Interest - Ambulance Purchase DEM		5,609	8,211	8,211
Principal - Enterprise Fleet Lease FY19		167,131	163,837	163,837
Interest - Enterprise Fleet Lease FY19		49,536	36,162	36,162
Principal - Enterprise Fleet Lease FY20			175,000	175,000
Interest - Enterprise Fleet Lease FY20			55,000	55,000
Fiscal Agent Charges				-
Reserves - increase or (decrease)				-
Other (Specify)				
<b>Subtotal</b>	<b>1,972,634</b>	<b>2,338,141</b>	<b>2,540,977</b>	<b>2,540,977</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: Lease Purchase				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: GO Bond Series 2010A				
Principal				-
Interest	-			-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: GO Bond Series 2010B				
Principal				-
Interest	-			-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE	25,399	72,630	108,053	133,053
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,998,033</b>	<b>2,410,772</b>	<b>2,649,029</b>	<b>2,674,029</b>

**NYE COUNTY**

(Local Government)

SCHEDULE C: DEBT SERVICE FUND

FUND: Debt Services 10391

THE ABOVE DEBTS ARE REPAYED BY OPERATING RESOURCES

<b><u>PROPRIETARY FUND</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
Permits				-
Landfill Services	2,149,169	2,000,000	2,000,000	2,000,000
Total Operating Revenue	2,149,169	2,000,000	2,000,000	2,000,000
OPERATING EXPENSE				
SANITATION				
Salaries and Wages	85,921	95,000	100,000	100,000
Employee Benefits	41,041	48,000	52,000	52,000
Services and Supplies	1,346,887	1,579,000	1,793,000	1,793,000
Closure & Post Closure Costs	100,365	30,000	50,000	50,000
Capital Outlay				-
Depreciation/Amortization	5,776	10,000	15,000	15,000
Total Operating Expense	1,579,990	1,762,000	2,010,000	2,010,000
Operating Income or (Loss)	569,179	238,000	(10,000)	(10,000)
NONOPERATING REVENUES				
Investment Income	(49,466)	20,000	10,000	10,000
Property Taxes				
Subsidies				
Consolidated Tax				
Miscellaneous				
Sale of surplus property				
Total Nonoperating Revenues	(49,466)	20,000	10,000	10,000
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	519,713	258,000	-	-
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
NET INCOME	519,713	258,000	-	-

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME  
FUND: Solid Waste Funds 10510-10511

<b>PROPRIETARY FUND</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	2,163,693	2,000,000	2,000,000	2,000,000
Cash paid for salaries and benefits	(129,292)	(143,000)	(152,000)	(152,000)
Cash paid for services and supplies	(1,331,015)	(1,579,000)	(1,793,000)	(1,793,000)
a. Net cash provided by (or used for) operating activities	703,386	278,000	55,000	55,000
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Interfund Receivables				
Sale of Capital Asset				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of Capital Assets				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Investment Income	(48,063)	20,000	10,000	10,000
d. Net cash provided by (or used in) investing activities	(48,063)	20,000	10,000	10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	655,323	298,000	65,000	65,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	11,812,607	12,467,930	12,765,930	12,765,930
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	12,467,930	12,765,930	12,830,930	12,830,930

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-2 STATEMENT OF CASH FLOWS  
FUND: Solid Waste Funds 10510-10511

<b>PROPRIETARY FUND</b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
Insurance Premiums		-		
Total Operating Revenue		-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense		-	-	-
Operating Income or (Loss)		-	-	-
NONOPERATING REVENUES				
Interest Earned		(115)	75	75
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues		(115)	75	75
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses		-	-	-
Net Income before Operating Transfers		(115)	75	75
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers		-	-	-
NET INCOME		(115)	75	75

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME  
FUND: Property Self Insurance Fund 10603

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers		-		
Cash paid for service and supplies		-	-	-
a. Net cash provided by (or used for) operating activities		-	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers				
b. Net cash provided by (or used for) noncapital financing activities		-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities		-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income	(112)	75	75	75
d. Net cash provided by (or used in) investing activities	(112)	75	75	75
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(112)	75	75	75
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	36,782	36,670	36,745	36,745
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	36,670	36,745	36,820	36,820

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-2 STATEMENT OF CASH FLOWS  
FUND: Property Self Insurance Fund 10603

<b>PROPRIETARY FUND</b>	<b>(1) ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019</b>	<b>(3) (4) BUDGET YEAR ENDING YEAR 6/30/2020</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
Insurance Premiums - Medical/Dental	-	500,000	550,000	550,000
Total Operating Revenue	-	500,000	550,000	550,000
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	500,000	550,000	550,000
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	500,000	550,000	550,000
Operating Income or (Loss)	-	-	-	-
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	-	-	-
Operating Transfers (Schedule T)				
In - Nye County General Fund 10101			-	-
Out				
Net Operating Transfers	-	-	-	-
NET INCOME	-	-	-	-

**NYE COUNTY**  
 (Local Government)  
 SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME  
FUND: Health Self Insurance Fund 10604

<b><u>PROPRIETARY FUND</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 6/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 6/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 6/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	-	500,000	550,000	550,000
Cash paid for service and supplies		(500,000)	(550,000)	(550,000)
a. Net cash provided by (or used for) operating activities	-	-	-	-
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Operating Transfers			-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Investment Income			-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx		-	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	-	-	-

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-2 STATEMENT OF CASH FLOWS  
FUND: Health Self Insurance Fund 10604

<b><u>PROPRIETARY FUND</u></b>	<b>(1)</b> ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	<b>(2)</b> ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	<b>(3) (4)</b> BUDGET YEAR ENDING YEAR 06/30/2020	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
OPERATING REVENUE				
	-	-		-
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	-		1,666,408
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	-		1,666,408
Operating Income or (Loss)	-	-		(1,666,408)
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	-		(1,666,408)
Operating Transfers (Schedule T)				
In - Nye County General Fund 10101				1,604,804
In - Nye County Road Fund 10205				272,825
In - Nye County Juvenile Probation 10230				19,095
In - Nye County HHS Fund 10283				50,223
In - Nye County County Owned Building 10291				485
In - Nye County County Jail Fund 10236				100,000
Out				-
Net Operating Transfers	-	-		2,047,432
NET INCOME	-	-		381,024

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME  
FUND: 10704 OPEB Trust Fund

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	(3) (4) BUDGET YEAR ENDING YEAR 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	-		-	-
Cash paid for service and supplies		-	-	(1,666,408)
a. Net cash provided by (or used for) operating activities	-	-	-	(1,666,408)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers			-	2,047,432
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	2,047,432
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income			-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	-	-	381,024
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx		-	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	-	-	381,024

**NYE COUNTY**  
(Local Government)  
SCHEDULE F-2 STATEMENT OF CASH FLOWS  
FUND: 10704 OPEB Trust Fund

ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2019	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2020		(11) (9)+(10) TOTAL
									(10) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
G.O. Bond Series 2010B - Jail Bond	10401	2	30	21,830,000	8/19/2010	8/1/2040	6.08%	20,085,000	1,191,660	610,000	1,801,660
Motorola - 911 and Dispatch Center Upgrade	10213	6	5	696,479	9/12/2014	9/12/2019	3.23%	150,383	2,198	150,383	152,581
RLF Medium Term Obligation #1 FY17	10402	5	5	200,000	5/1/2017	1/1/2022	3.00%	123,528	3,706	39,965	43,671
RLF Medium Term Obligation #2 FY18	10402	5	5	200,000	3/1/2018	7/1/2022	3.00%	162,329	4,870	38,801	43,671
Enterprise Fleet Replacement Lease FY18-19	10401	7	5	866,000	6/1/2018	5/1/2023	5.79%	685,574	36,162	163,837	199,999
Ambulance Purchase - DEM FY19	10402	5	5	320,516	4/13/2018	8/2/2022	3.09%	256,730	8,211	61,184	69,395
Enterprise Fleet Replacement Lease FY18-19	10401	11	5	950,000	7/1/2019	7/1/2024	5.99%	950,000	55,000	175,000	230,000
											-
											-
											-
											-
											-
TOTAL ALL DEBT SERVICE				33,697,995				22,413,545	1,301,806	1,239,171	2,540,977

**NYE COUNTY**  
 (Local Government)  
 SCHEDULE C-1 - INDEBTEDNESS  
 Fiscal Year 2019-2020

Transfer Schedule for

**Fiscal Year 2019-2020**

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<b>GENERAL FUND</b>	Regional Streets & Hwys (10206)	16	100	Airport Fund (10209)	24	25,000
	Regional Transportation (10207)	16	5,000			
	Public Transit (10208)	16	1,000			
	Emergency Systems (10213)	16	150	Capital Fund (10401)	24	1,619,031
	Museums Fund (10214)	16	100	911 Fund (10213)	24	-
	JP Court Fines (10245)	16	150	OPEB Trust Fund (10704)	24	1,604,804
	JP Facility Assessment (10246)	16	300	Jail Fund (10236)	24	3,697,533
	Drug Court Proceeds (10248)	16	300			
	Building Department (10254)	16	500			
	County Owned Buildings (10291)	16	500			
	Juvenile Probation Fund (10230)	16	-			
	<b>SUBTOTAL</b>		<b>8,100</b>			<b>6,946,369</b>
<b>SPECIAL REVENUE FUNDS</b>						
Road Fund (10205)	RTC (10207)	25	2,500,000			
Road Fund (10205)	Public Transportation (10208)	25	1,750,000	OPEB Fund (10704)	26	272,825
Road Fund (10205)	Public Improvement Fund (10253)	25	2,500			
Regional Streets Fund (10206)				General Fund (10101)	27	100
RTC (10207)				RTC (10207)	28	2,505,000
Public Transportation (10208)				Public Transportation (10208)	29	1,751,000
Airport Fund (10209)	General Fund (10101)	50	25,000	General Fund (10101)		-
911 Fund			-	911 Emergency Fund (10213)	32	152,731
Museum Exp Fund (10214)				General Fund (10101)	34	100
Juvenile Probation Fund (10230)				OPEB Fund (10704)	39	19,095
Jail Fund (10236)	General Fund (10101)	44	3,697,533	OPEB Fund (10704)	44	100,000
JP Court Collection Fund (10244)				General Fund (10101)		
JP Court Fine Fund (10245)				General Fund (10101)		150
JP Facility Assessment Fund (10246)				General Fund (10101)	46	300
Drug Court Fund (10248)				General Fund (10101)	49	300
Building Dept Fund (10254)				General Fund (10101)	54	500
Public Improvement Fund (10253)				Road Fund (10205)	52	2,500
General & Medical Indigent (10283)				Dedicated Medical Indigent (10284)	59	350,000
General & Medical Indigent (10283)				OPEB Fund (10704)	59	50,223
Dedicated Medical Indigent (10284)	General & Medical Indigent (10283)	60	350,000			
County Owned Building Fund (10291)				General Fund (10101)	63	500
County Owned Building Fund (10291)				OPEB Fund (10704)	63	485
<b>SUBTOTAL</b>			<b>8,325,033</b>			<b>5,205,809</b>

**NYE COUNTY**  
 (Local Government)  
 SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for

**Fiscal Year 2019-2020**

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<b>CAPITAL PROJECTS FUND</b>				Debt Service (10391)	76	1,450,000
Capital Project Fund (10401)	General Fund (10101)	74	1,619,031	Debt Service (10391)	76	425,000
Capital Project Fund (10401)				Debt Service (10391)	79	43,671
Capital Project Fund (10402)				Debt Service (10391)	79	43,671
Capital Project Fund (10402)				Debt Service (10391)	79	69,395
<b>SUBTOTAL</b>			<b>1,619,031</b>			<b>2,031,737</b>
<b>EXPENDABLE TRUST FUNDS</b>						
<b>SUBTOTAL</b>			<b>-</b>			<b>-</b>
<b>DEBT SERVICE (10391)</b>	Fund 10213 - Motorola 911	81	152,581			
	Fund 10401 - Enterprise Lease Pyts	81	425,000			
	Fund 10402 - Ambulance Purchase DEM	81	69,395			
	Fund 10402 - Jail Bond	81	1,450,000			
	Fund 10402 - RLF #1	81	43,671			
	Fund 10402 - RLF #2	81	43,671			
<b>SUBTOTAL</b>			<b>2,184,318</b>			<b>-</b>

**NYE COUNTY**  
 (Local Government)  
 SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL			-			-
INTERNAL SERVICE 10704- OPEB Trust Fund	General Fund 10101	89	1,604,804			
	Road Fund 10205	89	272,825			
	Juvenile Probation Fund 10230	89	19,095			
	HHS Fund 10283	89	50,223			
	County Owned Building Fund 10291	89	485			
	Jail Fund 10236	89	100,000			
SUBTOTAL			2,047,432			-
			-			-
			-			-
			-			-
			-			-
			-			-
SUBTOTAL			-			-
TOTAL TRANSFERS			14,183,914			14,183,914

**NYE COUNTY**  
(Local Government)  
SCHEDULE T - TRANSFER RECONCILIATION

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 80th Session; February 2019 to June 2019*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____ -

Entity: **Nye County**

Fiscal Year 2019-2020

**Local Government:** Nye County / Administration  
**Contact:** Samantha Tackett  
**E-mail Address:** [stackett@co.nye.nv.us](mailto:stackett@co.nye.nv.us)  
**Daytime Telephone:** 775-751-4270

Total Number of Existing Contracts: 34

Line	Vendor	Fund:	Dept	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Nevada State Health Division	10101	95	10-00124	7/1/2015	6/30/2017	3,000.00	3,300.00	Vaccines/treatment for Employees
2	Shred-IT	10101	95	10-00176	3/14/2014	6/30/2018	2,100.00	2,310.00	Shredding services for all County departments.
3	Pitney Bowes Lease (Pahrump)	10101	95	10-00229	7/1/2014	6/30/2018	9,000.00	9,900.00	Postage machine services, \$700/\$750 mo FY18/FY19
4	Pitney Bowes Lease (Tonopah)	10101	95	10-00231	7/1/2014	6/30/2018	44,400.00	48,840.00	Postage machine services, \$3615/\$3700 mo FY18/FY19
5	Civic Plus	10101	95	10-00232	7/1/2014		16,000.00	17,600.00	Hosting and support for County website. \$3900/quarterly FY18. \$4000/quarterly FY19.
6	Sterling Codifiers	10101	95	10-00233	7/1/2014	6/30/2021	20,000.00	20,000.00	Codification/publication of Nye County Code
7	McArthur, Dan	10101	95	10-00252	4/6/2010	10/6/2014	220,000.00	220,000.00	Independent Auditor
8	Nevada Forestry Division	10101	95	10-00283	7/1/2015	6/30/2018	6,000.00	6,600.00	Work Project Agreement
9	Tonopah Conservation District	10101	95	10-00292	3/25/2011	6/30/2018	5,000.00	5,500.00	Preserve Natural Resources
10	Tyler Technologies - TCM	10101	95	10-00616	6/15/2010	6/30/2020	17,500.00	18,375.00	Document Manager Software Maintenance
11	Krohn, Shelly - Med Records Disposition	10101	95	10-00423	10/4/2016	3/31/2018	90,770.00	90,770.00	Medical records disposition for Nye Regional.
12	Akerman	10101	02	10-00443	1/1/2017	6/30/2020	75,000.00	75,000.00	Federal Representation Activities
13	Turnipseed Engineering, LLC	10101	95	10-00474	3/24/2017	3/23/2018	25,000.00	25,000.00	Consulting services for water rights.
14	Korn Ferry OPEB Actuarial Study	10101	95	10-00501	7/24/2017	6/30/2018	-	20,000.00	Every other year, \$25000 est annual cost. Actuarial study of retiree cost.
15	Nevada Legal Services	10101	95	10-00521	none	none	30,000.00	32,500.00	Legal aid for elderly and indigent - payment based on audited revenue collected fr FY prior.
16	Consumer Health Protection (Environmental Health Section)	10101	95	NA	none	none	100,000.00	105,000.00	NRS 439.4905, portion of Environmental Health Section services.
17	NPAIP-Pool/PACT Claims	10101	95	NA	none	none	400,000.00	450,000.00	Claims paid/deductibles (paid FY17 305K)
18	NPAIP-Pool/PACT Policy	10101	95	NA	none	none	650,000.00	682,500.00	Insurance
19	Ntl NACO Membership	10101	95	NA	none	none	600.00	660.00	Annual Ntl NACO membership for Nye County.
20	NV HHS - Division of Child & Family Svcs	10101	95	NA	none	none	400,000.00	420,000.00	NRS 432B Sect 4.1, Child Protective Services
21	NV Power - Gabbs Library	10101	95	NA	none	none	2,500.00	3,000.00	NV Energy power at Gabbs Library
22	NV Youth Parole Services Assessment	10101	95	NA	none	none	45,000.00	50,000.00	NRS 62B Sect 1.1, each County shall pay an assessment for the activities of the Youth Parole Bureau.
23	Portable Toilets Belmont	10101	95	NA	none	none	10,000.00	11,000.00	MK Enterprises monthly toilet pumping.
24	Postage	10101	95	NA	none	none	175,000.00	200,000.00	
25	PSI Production	10101	95	NA	none	none	232,800.00	279,360.00	Senate Bill 443, 2011 leg session
26	Publications	10101	95	NA	none	none	22,500.00	22,500.00	
27	Quarterly Unemployment Payments	10101	95	NA	none	none	75,000.00	75,000.00	
	State of NV, Developmental Svcs for County Youth	10101		10-00177	None	None			NRS 435.010, County Commission to make provisions for support, education and care of children with mental retardation and children with related conditions.
28	NV Naco Membership Dues	10101	95	NA	none	none	41,170.80	41,170.80	Nevada Naco membership dues.
29	Ethics Commission	10101	95				7,500.00	8,250.00	NRS 281A.270
	Total Proposed Expenditures						2,725,840.80	2,944,135.80	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Assessor  
**Contact:** Sheree Stringer  
**E-mail Address:** [sstringer@co/nye.nv.us](mailto:sstringer@co/nye.nv.us)  
**Daytime Telephone:** 775-751-7067

Total Number of Existing Contracts: 12

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Advanced Data Systems (ADS)	10322			26,000.00	26,000.00	Appraisal software
2	APEX	10322			2,500.00	2,500.00	Annual Maint Renewal
3	Environmental Systems (ESRI)	10322			16,450.00	16,450.00	Annual software maint renewal
4	Mailmax/folder	10322	7/1/2015	6/30/2018	6,000.00		Maint contract, 3 year full service (both locations)
5	Marshall & Swift	10322			15,000.00	15,000.00	
6	Midcom Data/Printronix	10322	7/1/2015	6/30/2018	4,851.00	-	Maint contract, 3 year full service
7	Monsen Engineering of Las Vegas	10322	7/1/2015	6/30/2018	3,200.00		3 yr full service contract
8	Morgan Cloward/Duplo Burster	10322	7/1/2015	6/30/2020	3,000.00	3,000.00	5 yrs labor/travel/parts contract replacement cost 4,100.00
9	Pictometry	10322	12/17/2014	5/21/2021	144,005.00	144,005.00	Updated aerial photography for property apprasials
10	Pictometry	10322	12/17/2014	5/21/2021	4,500.00	4,500.00	Annual license fees
11	Sidwell	10322			17,000.00	17,000.00	Annual software maint renewal
12	Tax Management Associates	10101	12/22/2015	12/21/2016	50,000.00	50,000.00	Appraisal Audits
13							
14							
15							
16							
17							
18							
19							
20							
21							
22	Total Proposed Expenditures				292,506.00	278,455.00	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Human Resources  
**Contact:** Danelle Shamrell  
**E-mail Address:** [srucker@co.nye.nv.us](mailto:srucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 7

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Fisher Phillips	10101			6/30/2020	\$ 50,000	\$ 50,000	Mark Richarti, Labor Attorney
2	NCMEA - Collective Bargaining Unit	10101			6/30/2019			Collective bargaining unit contract.
3	NCEA - Collective Bargaining Unit	10101			6/30/2020			Collective bargaining unit contract.
4	NCLEA - Collective Bargaining Unit	10101			12/31/2019			Collective bargaining unit contract.
5	NCASS - Collective Bargaining Unit	10101			12/31/2019			Collective bargaining unit contract.
6	IAFF - TOP - Collective Bargaining Unit	25101			6/30/2019			Collective bargaining unit contract.
7								
8								
9								
10								
11								
12								
13								
14								
15								
Total Proposed Expenditures					\$ 50,000	\$ 50,000		

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Buildings & Grounds  
**Contact:** Mark Schwinkendorf  
**E-mail Address:** [mschwinkendorf@co.nye.nv.us](mailto:mschwinkendorf@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Existing Contracts: 23

Line	Vendor	Fund:	Dept:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Ace Fire	10101	10-21-20				16,200.00	16,700.00	Individual Contracts signed but not entered in Eden Contracts
2	Ace Fire	10291	10-10-20				2,800.00	2,900.00	Fire Alarm Insp/Certification for Nye Regional
3	A to Z Environmental	10101	10-25-20	10-00460	3/1/2017	2/28/2019	156,591.20	156,591.20	PO 10-0017975 Custodial Svc Pahrump w/Carpel Cleaning
4	B&B Janitorial	10101	10-21-20	10-00138	12/3/2013	12/2/2018	65,700.00	68,985.00	PO 10-0012088, Custodial Svc Tonopah Bldgs includes Nye Regional, Health Nurse
5	B&B Janitorial	10291	10-10-20	10-00138	12/3/2013	12/2/2018	53,412.00	56,082.60	
6	Bears Pest Control	10101	10-25-20	10-00502	7/1/2017	n/a	2,432.00	2,504.96	Pest Control for Pahrump Detention Center
7	Great Basin Water Co.	10101					75,000.00	78,750.00	
8	Great Basin Water Co.	10291					25,000.00	26,250.00	
9	Hoss Disposal	10101					8,250.00	8,662.00	
10	Hoss Disposal	10291					500.00	525.00	
11	Mitchell 1	10101	10-25-18	10-00391	7/7/2016	7/7/2018	1,296.00	1,386.72	PO 10-0016163 Vehicle Diagnostic Data Access.
12	Mitchell 1	10291	10-21-18	10-00391			432.00	462.24	
13	Nevada Forestry Dvn	10101	10-21-20	10-00283	1/20/2015	6/30/2018	8,200.00	8,200.00	Day Labor in Tonopah/Cemetery/Landscape, etc
14	NV Energy	10101					85,000.00	89,250.00	
15	NV Energy	10291					11,600.00	12,180.00	
16	Pahrump Valley Disposal	10101					17,700.00	18,585.00	
17	Pahrump Valley Disposal	10291					2,300.00	2,415.00	
18	Suburban Propane	10101	10-21-20				114,440.00	120,162.00	This is a utility, however, vendor was awarded through Contract/Bid Award several years ago.
19	Suburban Propane	10291	10-23-20				50,000.00	52,500.00	
20	Tonopah Public Utilities	10101		N/A	N/A	N/A	19,500.00	20,475.00	
21	Valley Electric	10101		N/A	N/A	N/A	374,000.00	376,000.00	
22	Valley Electric	10291		N/A	N/A	N/A	10,500.00	10,500.00	
23	Safe Electronics	10101	10-25-20	10-00622	2/13/2019	2/12/2020	6,240.00		Semi-annual test and inspections for fire alarms.
	<b>Total Proposed Expenditures</b>						<b>1,107,093.20</b>	<b>1,130,066.72</b>	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Comptroller  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 6

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Tyler Technologies	10101	NA	1/1/2013	1/1/2020	\$ 105,000	\$ 110,250	Maint/service agreement for financial system, Tyler-Eden
2	Lucity	10101	NA	1/1/2013	1/1/2020	\$ 11,550	\$ 12,128	Maint/service agreement for Lucity, used for warehouse inventory.
3	Asset Panda	10101	10-00599	10/1/2016	10/1/2019	\$ 3,500	\$ 3,500	Fixed asset tracking cloud based software subscription
4	BEC - Grant Applications	10101	10-00433	10/24/2016	11/15/2016	\$ 7,700	\$ 8,470	CDBG grant assistance.
5	GovSpent	10101	10-00551	3/1/2018	2/22/2021	\$ 3,000	\$ 3,000	GovSpent for comparing prices and soliciting quotes.
6	OpenGov	10101		9/18/2018	9/24/2023	\$ 30,000	\$ 30,000	Open Gov contract is for 5 years.
7								
8								
9								
10								
11								
12								
13								
14								
15								
Total Proposed Expenditures						\$ 160,750	\$ 167,348	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - District Attorney  
**Contact:** Savannah Rucker  
**E-mail Address:** [srucker@co.nye.nv.us](mailto:srucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 2

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-2021	Reason or need for contract:
1	Justware	10101-20-*34			29,253	30,716	Case managemetn system.
2	Lexis Nexis	10101-20-*34			9,300	9,600	Legal Reserch
3							
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22							
23	Total Proposed Expenditures				38,553	40,316	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Other Judicial Dept  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 5

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Earnest	10101	1/1/2013	6/30/2017	150,000	150,000	In discussion for extension currently.
2	Gensler, ESQ	10101	1/1/2013	6/30/2017	175,000	175,000	In discussion for extension currently.
3	JK Nelson Law, LLC	10101	7/1/2016	6/30/2017	150,000	150,000	In discussion for extension currently.
4	Law Firm of Nathan Gent, PLLC	10101	2/24/2013	6/30/2017	150,000	150,000	In discussion for extension currently.
5	Rickert, David	10101	3/15/2017	6/30/2017	150,000	150,000	In discussion for extension currently.
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21							
22							
23	Total Proposed Expenditures				775,000	775,000	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Court Contracts  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 6

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Justice AV Solutions	10247	10-00547	10/31/2017	10/30/2022	30,200	30,200	Equipment, purchase, service, and maint on courtroom audit and video. Pahrump Dept 1.
2	Justice AV Solutions	10247	10-00548	10/31/2017	10/30/2022	29,000	29,000	Equipment, purchase, service, and maint on courtroom audit and video. Pahrump Dept 2.
3	Justice AV Solutions	10247	10-00549	10/31/2017	10/30/2022	29,400	29,400	Equipment, purchase, service, and maint on courtroom audit and video. Tonopah District Ct.
4	JAVS Maint Agreement (PJC)	10101-25-38				13,010	14,311	Pahrump Justice Court JAVS Maintenance Agreement
5	Infax	10101-25-38			6/30/2019	2,160		Electronic dockett system for PJC, 6/16/18-6/30/19
6	Justice AV Solutions	10247-24	10-00483		4/30/2020			
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19								
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21								
22								
23	Total Proposed Expenditures				103,770	102,911		

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - TJC  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** (775) 751-6391

Total Number of Existing Contracts: 8

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Court Reporting							
2	Lexis Nexis							
3	JAVS		10-00184					
4	Courtview Case Management		10-00468			15,000	\$2500 per user, 6 users	
5	Internet - Mimoworks		10-00528					
6	LRS Systems						DUI School, traffic school	
7	Credit Card processing machine		10-00364				2C Processor	
8	JustWare						Mainain 1 or 2 licenses posisbly after conversion to Courtview	
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11								
12								
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17								
18								
19								
20								
21								
22	Total Proposed Expenditures					- 15,000		

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Clerk  
**Contact:** Sandra L. Merlino  
**E-mail Address:** [smerlino@co.nye.nv.us](mailto:smerlino@co.nye.nv.us)  
**Daytime Telephone:** (775)482-8134

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Advanced Data Systems	10101		1/1/2000	Yearly	\$ 5,850.00		Voter Registration, Candidate Filing, Marriage License, Fictitious Firm, Election Worker, Petition Verification, District Court, Software Support
2	Dominion Voting Systems Inc.	10401	10-00543	10/1/2017	Dec-25	\$ -		Voting system
3	JCG Technologies (Liberty Recording)	10101		1/1/2007	Yearly	\$ 990.00		Liberty Recording for BOCC and other meetings
4	Votech - Voter Registration	10101		???	Annual	\$ 14,962.08		New voter registration system. (VEMACS Support)
5	Dominion Voting Systems Inc.	10101	10-00543			\$ 31,710.00	\$ 42,033.17	Annual Maintenance
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7								
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14								
15								
16								
17								
18								
19								
20	Total Proposed Expenditures					\$ 53,512.08	\$ 42,033.17	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / DEM  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Existing Contracts: 30

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Aladtech	10282			\$ 2,000	\$ 2,000	Training scheduling software
2	Alex Malone, MD	10282	7/1/2015	6/30/2018	\$ 15,000	\$ 15,000	Med Dir for Amb Services. Contract is \$1,000 per month, plus any add'l charges for classes taught & travel.
3	Arco	10282			\$ 10,000	\$ 10,300	
4	Asana	10101			\$ 670	\$ 670	
5	Beatty Water & Sanitation	10282			\$ 600	\$ 650	
6	Central NV Maintenance	10282	7/1/2015	6/30/2018	\$ 5,969	\$ 5,969	Cleaning crew for Tonopah vol fire/amb/ECC.
7	Dish Network	10101			\$ 870	\$ 870	
8	ESO	10282	12/14/2014	12/16/2016	\$ 4,890	\$ 4,890	Electronic patient care reporting system for Amb. Initial contract was \$30,310 for 12/14-12/15 & was paid out of Capital. It is \$4,495 per year thereafter and will automatically renew each year.
9	Flyers	10101			\$ 10,000	\$ 10,300	
10	Flyers	10282			\$ 5,400	\$ 5,600	AM Fuel
11	Frontier	10101			\$ 2,450	\$ 2,450	Phone services TONEOC / FD61
12	Gabbs Town	10101			\$ 1,480	\$ 1,480	Gabbs - Water / Sewer / Trash
13	Globafone	10101			\$ 4,500	\$ 4,500	Satellite Phones
14	Globafone	10282			\$ 560	\$ 560	Satellite Phones
15	Health Services, INC (H.S.I)	10282	12/14/2015	12/15/2017	\$ 46,000	\$ 46,000	3rd party biller for Amb @ 8% of total revenue collected per month. Vendor took over as biller for Nye 5/1/15. Estimated charges are about \$24,000 per year, based on current revenue collected, plus collection fees.
16	Joes Sanitation	10101			\$ 1,100	\$ 1,110	Port-A-Potty FD51
17	Mt Wheeler Power	10101			\$ 480	\$ 500	Power - Station FD91
18	NV Division of Forestry	10101	7/1/2019	6/30/2021	\$ 19,451	\$ 19,451	Wildland Fire Protection Agreement - Endowment Fund
19	Northern Nevada Pest Control	10101			\$ 2,000	\$ 2,100	Pest Control
20	NV Energy	10101			\$ 3,300	\$ 3,400	Power - AM/FD
21	NV Energy	10282			\$ 3,000	\$ 3,100	Power - AM/FD
22	Pahrump Valley Disposal	10101			\$ 1,200	\$ 1,250	Disposal Services
23	Suburban Propane	10101			\$ 9,750	\$ 10,300	Propane AM/FD
24	Suburban Propane	10282			\$ 9,750	\$ 10,300	Propane AM/FD
25	Valley Electric	10101			\$ 1,700	\$ 1,750	Power AM/FD
26	Valley Electric	10282			\$ 4,600	\$ 4,750	Power AM/FD
27	Verizon	10101			\$ 4,500	\$ 4,650	Cell Phones
28	Verizon	10282			\$ 2,700	\$ 2,800	Cell Phones
29	Xerox	10101			\$ 6,000	\$ 6,180	
30	Xerox	10282			\$ 4,500	\$ 4,650	
<b>30 Total Proposed Expenditures</b>					<b>\$ 184,420</b>	<b>\$ 187,530</b>	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County - Health & Human Services  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Existing Contracts: 7

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Community Health Nurse	10285	10-00225			90,000	90,000	
2	Beatty Health Nurse	10285		7/1/2015	6/30/2018	9,600	9,600	
3	Budahl, Maureen	10285	10-00033	1/1/2015		12,000	12,000	Public Health Officer
4	State of NV Indigent Contract - 50/50	10284				550,000	600,000	50/50 Match with State of NV for Indigent Contract
5	State Revenue Pass Through - State Supplemental 50/50	10284				150,000	150,000	4 quarterly payments \$37500 payments
6	Valley Elec	10285				2,400	2,400	
7	State of NV, Developmental Svcs for County Youth		10-00177	None	None	6,050.00	6,050.00	NRS 435.010, County Commission to make provisions for support, education and care of children with mental retardation and children with related conditions.
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22								
23	Total Proposed Expenditures					\$ 820,050	\$ 870,050	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / IT  
**Contact:** Brad Adams  
**E-mail Address:** [badams@co.nye.nv.us](mailto:badams@co.nye.nv.us)  
**Daytime Telephone:** 775-751-4267

Total Number of Existing Contracts: 33

Line	Vendor	Date Added	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	ADS/AS400		10101	10-00447	10/1/16	9/30/17	\$ 8,869	\$ 7,800	AS400 hardware and software support
2	DLB / IBM Hardware support		10101		4/1/19	9/30/19	\$ 2,065	\$ 2,065	AS400 IBM Hardware Support
3	Arizona Nevada Towers		10101		4/16/15	2/28/25	\$ 8,298	\$ 8,298	Tower rentals for radio/microwave equipment
4	AT&T		10101		N/A	N/A	\$ 15,973	\$ 3,000	PRI/Misc - this a year round expense
5	Dell Equallogic/SAN		10101		7/30/15	7/30/19	\$ 9,100	\$ 9,100	Maintenance/support of SAN Equipment
6	Granicus		10101	10-00101	N/A	N/A	\$ 14,989	\$ 14,989	BoCC meeting internet/recording services - this a year round expense
7	Granicus HD Capture		10101				\$ 1,200	\$ 1,200	Annual HD hosting costs
8	Gruber		10101	10-00118	10/1/16	9/30/17	\$ 6,000	\$ 6,000	Battery Backup Maintenance/Support - Pahrump, Beatty and Tonopah
9	LVNet		10101		7/1/16	6/30/17	\$ 11,280	\$ 11,280	Monthly Maintenance for internet access
10	Motorola Solutions		10101		7/1/16	6/30/17	\$ 111,170	\$ 111,170	Support for Microwave and radio communications systems
11	SBC Towers		10101	10-00096	7/1/16	6/30/17	\$ 96,000	\$ 96,000	Sawtooth Tower rental - expires 10/2020
12	SHI International Corp		10101	10-00440	12/1/16		\$ 39,200		Office 365 subscription for 350 users.
13	SNACC		10101		9/1/16	8/31/17	\$ 45,000	\$ 45,000	Radio support - ??? Should this be paid by the department that uses the radios???
14	State of Nevada		10101		7/1/16	6/30/17	\$ 25,000	\$ 25,000	Tower rentals for radio/microwave equipment
15	Structured	9/20/2018	10101	10-00259	3/28/15	6/30/19	\$ 11,498	\$ 12,648	Barracuda Firewall X600
16	Structured		10101		6/1/16	5/31/17	\$ 1,200	\$ 1,200	Maintenance/support of Barracuda Spam and Virus Firewall
17	Structured		10101		6/28/16	6/27/17	\$ 1,200	\$ 1,200	Maintenance/support of Barracuda Web Filter located in Pahrump
18	Structured		10101		11/7/16	11/6/17	\$ 1,200	\$ 1,200	Maintenance/support of Barracuda Web Filter located in Tonopah
19	Structured		10101		7/9/16	7/8/17	\$ 9,000	\$ 9,000	Maintenance/support of Pahrump Barracuda Cudatel phone controller
20	Structured		10101		7/9/16	7/8/17	\$ 6,000	\$ 6,000	Maintenance/support of Tonopah Barracuda Cudatel phone controller
21	Structured		10101		7/9/16	7/8/17	\$ 4,000	\$ 4,000	Maintenance/support of Beatty Barracuda Cudatel phone controller
22	Structured		10101		7/9/16	7/8/17	\$ 3,417	\$ 3,417	Maintenance/support of Tonopah Barracuda Internet Firewall
23	Structured		10101		7/9/16	7/8/17	\$ 3,417	\$ 3,417	Maintenance/support of Pahrump Barracuda Internet Firewall
24	Structured		10101		7/5/16	7/4/17	\$ 8,000	\$ 8,000	Maintenance/support of Barracuda Email Archiver
25	Structured		10101		9/11/15	9/11/16	\$ 14,998	\$ 14,998	Maintenance/support of Tonopah Barracuda 990 Backup
26	Structured		10101		9/11/15	9/11/16	\$ 14,998	\$ 14,998	Maintenance/support of Pahrump Barracuda 990 Backup
27	Teamviewer		10101				\$ 2,500	\$ 2,500	
28	Trend Micro		10101		2/1/16	2/1/17	\$ 3,400	\$ 3,400	Maintenance/support of Virus software
29	Valley Electric		10101		7/1/16	6/30/17	\$ 9,000	\$ 9,000	Fiber data connection
30	VM Ware		10101		9/18/15	9/17/16	\$ 3,300	\$ 3,300	Maintenance/support of VM Ware
31	Systems Associates	2/21/2019	10101	10-00624	4/2/19	9/30/19	\$ 2,065		Replaces contract 10-00447
32	Mobile Wireless-Netmotion	11/30/2018	10101 25235	10-00612	12/3/18	12/3/19	\$ 6,739	\$ 7,413	VPN licenses for PVFRS and NCSO, split 28% PVFRS PSST, 72% NCSO FY19. Split may
33	Solarwinds,Net, Inc		10101				\$ 20,625		
34	Ford AV		10101				\$ 1,667	\$ 1,667	Prepaid BoCC AV support service
35	Xerox	5/28/2019	10101	N/A	N/A		166,400.00	174,720.00	Individual Lease Contracts not entered in Eden Contracts
36	Xerox	5/28/2019	10291				780.00	819.00	
37	Xerox Financial	5/28/2019	10101	N/A	N/A		37,845.84	39,737.00	
38									
39									
####	Total Proposed Expenditures						\$ 727,395	\$ 663,536	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Planning  
**Contact:** Brett Waggoner  
**E-mail Address:** [bwaggoner@co.nye.nv.us](mailto:bwaggoner@co.nye.nv.us)  
**Daytime Telephone:** 775-751-4240

Total Number of Existing Contracts: 5

Line	Vendor	Fund:	Existing Eden Contract:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Atkins North America	10101-08	10-00041	1/9/2012		\$ 9,000	\$ 10,000	County Surveyor
2	Charles Abbott & Associates	10254	10-00057	4/21/1998		\$ 530,000	\$ 545,900	Building and Safety
3	Xerox	10101-08				\$ 3,900	\$ 3,900	Color Copies
4	Xerox	10254				\$ 3,840	\$ 4,000	
5	Farr West Engineering	10101-08	10-00603	1/7/2019		\$ 5,000		County Surveyor
6								
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15								
16								
17								
18								
19								
20	Total Proposed Expenditures					\$ 551,740	\$ 563,800	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Public Works  
**Contact:** Tim Dahl  
**E-mail Address:** [tdahl@co.nye.nv.us](mailto:tdahl@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6262

Total Number of Existing Contracts: 14

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Atkins		11/3/2015	12/30/2017	\$ 12,000.00	\$ -	Design and construction of taxiway turnaround - Beatty Airport
2	Atkins		11/28/2016	12/30/2017	\$ 4,328.00		Design and construction of rehab unpaved runways - Gabbs
3	Central NV Communications		1/15/2015	1/15/2018	\$ 800.00	\$ 800.00	Rack space rental for Comm - Gold Mtn
4	Charles Abbott		4/6/2010	4/6/2018	\$ 93,866.00	\$ 50,000.00	Review engineering submissions on site developments
5	Day Engineering		9/2/2016	6/30/2017	\$ 13,475.00	\$ -	Upgrade Nye County Complex Well Project
6	GranT LLC		9/6/2016	8/9/2018	\$ 114,165.00	\$ 114,165.00	Round Mtn landfill maint.
7	Lunos & Assoc		1/26/2017	6/30/2017	\$ 50,000.00		Update to previous road study, per RTC request
8	MaryEllen Giampaoli		7/1/2016	6/30/2017	\$ 78,553.00	\$ 50,000.00	Environmental Services
11	Valley Disposal		1/2/2018	3/3/2018	\$ 18,600.00	\$ 18,600.00	Collection of Belmont and Manhattan trash bins
12	Southwest Environmental Services		7/1/2017	6/30/2018	\$ 50,000.00	\$ 50,000.00	Pahrump landfill services
13	SRK		6/1/2010	12/31/2017	\$ 21,735.00	\$ 55,000.00	Tech support to PW operations of Rnd Mtn and Tonopah Airports
14	Transcore		6/12/2016	6/30/2017	\$ 18,800.00	\$ 18,800.00	Traffic Signal Maintenance
15	Wulfenstein		2/3/2016	6/30/2017	\$ 372,000.00	\$ 372,000.00	Change orders for Type II road maintenance
16	Wulfenstein		7/1/2015	6/30/2017	\$ 305,250.00	\$ 305,250.00	Change orders for Cold Mix for road maintenance
Total Proposed Expenditures					\$ 1,153,572.00	\$ 1,034,615.00	

Additional Explanations (Reference Line not included in any line)

**Local Government:** Nye County / Recorder  
**Contact:** Deborah Beatty  
**E-mail Address:** [dbeatty@co.nye.nv.us](mailto:dbeatty@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6340

Total Number of Existing Contracts: 8

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Tyler	10101	11/1/2015		\$ 34,500.00	\$ 35,500.00	software support OCR & Eagle Recording
2	Tyler	10101	12/1/2015		\$ 22,000.00	\$ 22,500.00	Web hosting & Disaster Recovery
3	Tyler	10101	2/1/2015		\$ 6,200.00	\$ 6,700.00	Fraud Guard software support
4	Tyler	10101	5/1/2015		\$ 4,700.00	\$ 5,200.00	quickdocs support
5	Advanced Surveying	10269	4/1/2010		\$ 70,000.00	\$ 80,000.00	to plot our mining claims.
6	US Imaging	10320	5/1/2015	until complete	\$ 2,500.00	\$ 2,500.00	Microfilm our digitized documents
7	Kofile	10320	approval stage		\$ 150,000.00	\$ 150,000.00	scan and microfilm remaining books in vault
8	Total Imaging Solutions	10320	8/31/2017	8/31/2018	\$ 935.00	\$ 1,035.00	microfil reader maintenance agreement
9							
10							
11							
12							
13							
18							
19							
20							
21							
22							
23	Total Proposed Expenditures				\$ 290,835.00	\$ 303,435.00	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / Sheriff's Office  
**Contact:** Sharon Wehrly  
**E-mail Address:** [swehrly@co.nye.nv.us](mailto:swehrly@co.nye.nv.us)  
**Daytime Telephone:** 775-751-7000

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	PowerPhone				\$ 20,500		Provide 911 Dispatch Protocols & updates-LEA/EMS
2	iWrite Company				\$ 85,000		Provide Transcription Services for Reports
3	Autopsy - CCCO				\$ 135,000		Perform autopsy & ME Exam as required by Statute
4	Autopsy - Washoe				\$ 26,500		Perform autopsy & ME Exam as required by Statute
5	Lexis Nexis				\$ 7,000		Legal program &updates -Detention Law Library
6	Essential Training				\$ 17,000		On line training databank for officers
7	Q-Tel Evidence Tracking				\$ 1,750		Provides software updates for Evidence Computer
8	LVMPD Crime Laboratory				\$ 55,000		Provides evidence labwork/analysis for court cases
9	ePolice Report				\$ 4,000		Allows citizens to file police reports through Internet
10	TLO				\$ 3,500		On line investigations tool
11	State of Nevada - Background checks				\$ 65,000		Fingerprint checks for work cards, CCWs etc.
12	Gosserco, Inc Voice Logging Recorders			Tonopah	\$ 2,100		Logs/stores incoming/outgoing radio traffic and phone
13	Gosserco, Inc Voice Logging Recorders			Beatty	\$ 1,900		calls.
14	Gosserco, Inc Voice Logging Recorders			Pahrump	\$ 4,175		
15	State of Nevada - VINE				\$ 3,100		Provides internet based notification to victims of crimes
16	Critic - Call				\$ 1,198		Employment testing for dispatch
17	Spillman Technologies				\$ 35,000		Software maintenance for records management
18	Ident-a-drug				\$ 1,500		On line Drug Identification Program
19	VEA - Wild Blue Internet SV						Internet Connection for SV Deputies
20	Watch Systems				\$ 3,000		Sex Offender Program
21	ECR				\$ 2,200		Maintenance Agreement - Front Ofc ID Card Machine
22	SCOPE - LVMPD				\$ 1,000		User Agreement w/LVMPD
23	Nevada VINE Service	10101-30-*4*	7/1/2018	6/30/2019	\$ 2,750		Office of the AG provides statewide automated victim info and notification service. NOT BUDGETED IN FY19
23	Morpho Trust				\$ 2,750		Front Ofc Fingerprint Machine & Printer
24	Detention Food/SYSCO				\$ 325,000		Pahrump Jail Food Services Inmates
25	Detention - Holding Facility				\$ 50,000		Tonopah Holding Facility Food Services, Inmates
26	Electronic Ticket Writers				\$ 16,400		Maintenance/Extended Warranty
27	Design PD - Training Tracking				\$ 2,191		Yearly Field training Tracker for Dispatch and Corrections.
28	Detention - Fast Case	10249-20	8/30/2018	8/24/2019	\$ 2,160	\$ 2,160	Law library access for inmates.
29	CI Technologies	10101-30-25-40-	11/1/2016	10/31/2019	\$ 2,450	\$ 2,450	IA Pro Internal Affairs Software Annual Maintenance.
30	Leads Online Subscription Service	10101-30-25-40-	1/1/19-12/31/19		\$ 10,588		LeadsOnline PowerPlus investigation system service pack
31							
32							
	Total Proposed Expenditures				\$ 889,712	\$ 4,610	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Nye County / PW Landfill  
**Contact:** Tim Dahl  
**E-mail Address:** [tdahl@co.nye.nv.us](mailto:tdahl@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6262

Total Number of Privitization Contracts: 4

Line	Vendor	Fund:	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Valley Disposal	10510	3/3/2008	3/3/2018	118,964	118,964				Collect & dispose of solid waste
2	Valley Disposal	10510	8/9/2011	8/8/2018	114,164	114,164				Round Mtn Landfill Operation
3	Southwest Environmental Services		7/1/05	Until landfill closes	898,800	898,800				Pahrump Landfill/Divrsn/recycling
4	Southwest Environmental Services		7/1/2017	6/30/2018	50,000	50,000				Pahrump landfill services
5										
6										
7										
	Total				1,181,928	1,181,928				

Attach additional sheets if necessary.