



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: <https://tax.nv.gov>

1550 College Parkway, Suite 115

Carson City, Nevada 89706-7937

Phone: (775) 684-2000 Fax: (775) 684-2020

STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 24, 2019

Ms. Savannah Rucker, Comptroller
Nye County Water District
2101 E. Calvada Blvd, Suite 200
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2019-20

Dear Ms. Rucker:

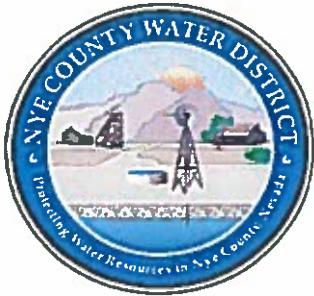
The Department of Taxation has examined your fiscal year 2019-2020 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance



Nye County Water District

2101 E. Calvada Blvd. Ste., 100 • Pahrump, Nevada 89048
(775) 727-3487 • Fax (775) 727-7919

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County Water District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 425,000 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed S. Rucker

Dated: 5/30/19

APPROVED BY THE GOVERNING BOARD

John M. Gandy
WDR
Willie H. H. H.

SCHEDULED PUBLIC HEARING:

Date and Time 5/30/19 8:00 AM

Publication Date 5/15/19 & 5/17/19

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

Nye County Water District
2019-2020 BUDGET
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/20

	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020
General Government	1.85	1.75	1.75
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.85	1.75	1.75
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.85	1.75	1.75

POPULATION (AS OF JULY 1)	45,737	46,390	47,856
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
 TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for

Nye County Water District

(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for Nye County Water District (Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

Nye County Water District

(Local Government)

SCHEDULE B - GENERAL FUND

Nye County Water District

(Local Government)

SCHEDULE B - GENERAL FUND

General Government

Nye County Water District
(Local Government)

**SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS**

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2019-20

Local Government: Nye County Water District
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: 5

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Kaempfer Crowell	7/30/2012	6/30/2019	\$ 50,000.00	\$ 50,000.00	Legal Services
2	Kathy Gilmore	10/27/2014	6/30/2019	\$ 8,500.00	\$ 9,000.00	QA Program for Water Levels Measurement Program
3	Oscar Wichman	7/1/2015	6/30/2019	\$ 35,000.00	\$ 40,000.00	General Management & Technical support for Water District
4	Shaw Engineering	1/18/2017	6/30/2019	\$ 50,000.00	\$ 50,000.00	Professional Services for Engineering Report
5	Daniel McArthur, CPA	1/1/2015	6/30/2019	\$ 5,000.00	\$ 5,500.00	Annual audit of financials.
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
Total Proposed Expenditures				\$ 148,500.00	\$ 154,500.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2019-20

Local Government: Nye County Water District
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session; February 2019 to June 2019

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Nye County Water District

Budget Year 2019-20

Form 30