

NYE COUNTY RESOLUTION NO. 2020-03

A RESOLUTION TO AUGMENT AND AMEND THE 2019-2020 BUDGET OF NYE COUNTY,
STATE OF NEVADA

WHEREAS, certain unanticipated sources of revenue previously unbudgeted have become available to Nye County during the 2019-20 budget year as follows:

Fund No.	Name	Amount
10607	Risk Management	
	Intergovernmental	75,328
	Operating Transfers In	2,118,420
	TOTAL ALL FUNDS	\$2,193,748

NOW, THEREFORE, this Board hereby resolves to augment the 2019-2020 Nye County budget by appropriating the amount referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedule attached to this resolution and by reference are made a part hereof.

PASSED, ADOPTED, AND APPROVED the 4th day of February, 2020.

AYES: _____ NAYES: _____

KOENIG

NONE

STRICKLAND

WICHMAN

COX

BLUNDO

Absent:

NONE

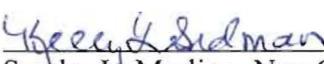
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1 NYE COUNTY
2 BOARD OF COUNTY COMMISSIONERS:

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4 John Koepig, Chairman

5 ATTEST:
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Sandra L. Merlino

And Ex-Officio Clerk of the Board

<u>REVENUES</u>	FINAL APPROVED BUDGET FY 6/30/20	REVISIONS	REVISED BUDGET FY 6/30/20
INTERGOVERNMENTAL:			
Other Towns / Entities	-	75,328	75,328
Gabbs General (23101)		7,679	7,679
Gabbs Water Fund (23502)		3,892	3,892
Gabbs Sewer Fund (23503)		400	400
Beatty General (24101)		21,353	21,353
Beatty Room Tax (24220)		4,614	4,614
Amargosa General (26101)		14,554	14,554
Amargosa Parks & Recreation Fund (26216)		1,204	1,204
Manhattan General (27101)		708	708
Manhattan Water (27502)		2,204	2,204
Water District (61101)		11,608	11,608
Beatty GID General Fund (64101)		7,110	7,110
SUBTOTAL	-	75,328	75,328
Subtotal	-	75,328	75,328
OTHER FINANCING SOURCES:			
Operating Transfers In		2,118,420	2,118,420
General (10101)		1,713,931	1,713,931
Road (10205)		131,814	131,814
Airport (10209)		334	334
Museums (10214)		5,004	5,004
Juvenile Probation (10230)		52,173	52,173
Building Department (10254)		41,420	41,420
Ambulance & Health (10282)		28,412	28,412
Indigent (10283)		50,526	50,526
Health Clinics (10285)		6,907	6,907
County Owned Buildings (10291)		7,900	7,900
NC Soild Waste (10510-10511)		80,000	80,000
BEGINNING FUND BALANCE			
		-	-
		-	-
		-	-
TOTAL BEGINNING FUND BALANCE	-	-	-
TOTAL RESOURCES	-	2,193,748	2,193,748
EXPENDITURES			
GENERAL GOVERNMENT			
Salaries and Wages		59,455	59,455
Employee Benefits		31,258	31,258
Services and Supplies	-	10,000	10,000
Insurance Premiums		982,627	982,627
Insurance Deductibles		1,110,408	1,110,408
SUBTOTAL	-	2,193,748	2,193,748
TOTAL EXPENDITURES	-	2,193,748	2,193,748
OTHER USES			
CONTINGENCY (not to exceed 3% of total expenditures)			-
Operating Transfers Out (Schedule T)			-
		-	-
		-	-
		-	-
ENDING FUND BALANCE	-	0	0
TOTAL COMMITMENTS & FUND BALANCE	-	2,193,748	2,193,748

NYE COUNTY
 (Local Government)
 SCHEDULE B: SPECIAL REVENUE FUND
FUND, Risk Management

Budgeted Revenues - FY20											
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS			FUND #	CONSOLIDATED TAX REVENUE	PROPERTY TAX REQUIRED	OTHER REVENUE	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN	OPERATING TRANSFERS IN	Legally Available to Cost Share	FY20 Budgeted Revenues Less Transfers	Insurance %: 4.00%
Entity	FUND NAME										
Nye County	General		10101	16,724,197	16,997,722	9,126,350	-	8,100	Yes	42,848,269	1,713,931
Nye County	Road		10205	-	-	3,295,344	-	4,252,500	Yes	3,295,344	131,814
Nye County	Airport		10209	-	-	8,350	-	25,000	Yes	8,350	334
Nye County	Museums		10214	-	124,999	100	-	-	Yes	125,099	5,004
Nye County	Juvenile Probation		10230	-	1,236,821	67,500	-	-	Yes	1,304,321	52,173
Nye County	Building Department		10254	-	-	1,035,500	-	-	Yes	1,035,500	41,420
Nye County	Ambulance & Health		10282	-	-	710,300	-	-	Yes	710,300	28,412
Nye County	Indigent		10283	-	1,262,649	500	-	-	Yes	1,263,149	50,526
Nye County	Health Clinics		10285	-	172,467	200	-	-	Yes	172,667	6,907
Nye County	County Owned Buildings		10291	-	-	197,500	-	-	Yes	197,500	7,900
Gabbs	General		23101	100,000	48,787	43,200	-	-	Yes	191,987	7,679
Gabbs	Gabbs Water Fund		23502	-	-	97,310	-	-	Yes	97,310	3,892
Gabbs	Gabbs Sewer Fund		23503	-	-	10,000	-	-	Yes	10,000	400
Beatty	General		24101	450,000	37,828	46,000	-	-	Yes	533,828	21,353
Beatty	Room Tax		24220	-	-	115,350	-	-	Yes	115,350	4,614
Amargosa	General		26101	154,860	147,001	62,000	-	-	Yes	363,861	14,554
Amargosa	Parks & Recreation Fund		26216	-	-	30,100	-	-	Yes	30,100	1,204
Manhattan	General		27101	6,500	9,785	1,425	-	-	Yes	17,710	708
Manhattan	Manhattan Water		27502	-	-	55,100	-	-	Yes	55,100	2,204
NCWD	Water District		61101	-	-	290,210	-	-	Yes	290,210	11,608
BGID	General Fund		64101	-	-	177,750	-	-	Yes	177,750	7,110
Nye County	Solid Waste		10510-10511	-	-	2,000,000	-	-	Yes	2,000,000	80,000
Totals:										54,843,705	2,193,748

Fy20 Revenue by Fund

Y:\Funds - Augments, Creation Resolutions, Rev-Exp Projections\County Funds - 10101-10995\10607 - Risk Management Fund\1-Fund Creation\Prep Work for Range 1 of 1 Creation\Fy20 Revenue by Fund

Revenues by Fund - Operating