

1 **NYE COUNTY RESOLUTION NO. 2020-03**

2 A RESOLUTION TO AUGMENT AND AMEND THE 2019-2020 BUDGET OF NYE COUNTY,
3 STATE OF NEVADA

4 WHEREAS, certain unanticipated sources of revenue previously unbudgeted have become
5 available to Nye County during the 2019-20 budget year as follows:

6	Fund No.	Name	Amount
7	10607	Risk Management	
		Intergovernmental	75,328
8		Operating Transfers In	2,118,420
9		TOTAL ALL FUNDS	\$2,193,748

10 NOW, THEREFORE, this Board hereby resolves to augment the 2019-2020 Nye County budget
11 by appropriating the amount referenced above and by making such other budget amendments as have
12 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and
13 appropriation, as well as budget amendments are reflected on the schedule attached to this resolution and
14 by reference are made a part hereof.

15 PASSED, ADOPTED, AND APPROVED the 4th day of February, 2020.

16 AYES:

NAYES:

17 KOENIG

NONE

18 STRICKLAND

19 WICHMAN

20 COX

21 BLUNDO

22 Absent:


23 NONE

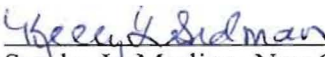
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1 | NYE COUNTY
2 | BOARD OF COUNTY COMMISSIONERS:

ATTEST:

3 | 
4 | John Koenig, Chairman

5 | 
6 | Sandra L. Merlino, Nye County Clerk
7 | And Ex-Officio Clerk of the Board

REVENUES	FINAL APPROVED BUDGET FYE 6/30/20	REVISIONS	REVISED BUDGET FYE 6/30/20
INTERGOVERNMENTAL:			
Other Towns / Entities	-	75,328	75,328
Gabbs General (23101)		7,679	7,679
Gabbs Water Fund (23502)		3,892	3,892
Gabbs Sewer Fund (23503)		400	400
Beatty General (24101)		21,353	21,353
Beatty Room Tax (24220)		4,614	4,614
Amargosa General (26101)		14,554	14,554
Amargosa Parks & Recreation Fund (26216)		1,204	1,204
Manhattan General (27101)		708	708
Manhattan Water (27502)		2,204	2,204
Water District (61101)		11,608	11,608
Beatty GID General Fund (64101)		7,110	7,110
SUBTOTAL	-	75,328	75,328
			-
Subtotal	-	75,328	75,328
OTHER FINANCING SOURCES:			-
Operating Transfers In		2,118,420	2,118,420
General (10101)		1,713,931	1,713,931
Road (10205)		131,814	131,814
Airport (10209)		334	334
Museums (10214)		5,004	5,004
Juvenile Probation (10230)		52,173	52,173
Building Department (10254)		41,420	41,420
Ambulance & Health (10282)		28,412	28,412
Indigent (10283)		50,526	50,526
Health Clinics (10285)		6,907	6,907
County Owned Buildings (10291)		7,900	7,900
NC Solid Waste (10510-10511)		80,000	80,000
			-
BEGINNING FUND BALANCE			-
			-
			-
TOTAL BEGINNING FUND BALANCE	-	-	-
			-
TOTAL RESOURCES	-	2,193,748	2,193,748
EXPENDITURES			-
GENERAL GOVERNMENT			-
Salaries and Wages		59,455	59,455
Employee Benefits		31,258	31,258
Services and Supplies	-	10,000	10,000
Insurance Premiums		982,627	982,627
Insurance Deductibles		1,110,408	1,110,408
SUBTOTAL	-	2,193,748	2,193,748
			-
TOTAL EXPENDITURES	-	2,193,748	2,193,748
OTHER USES			-
CONTINGENCY (not to exceed 3% of total expenditures)			-
Operating Transfers Out (Schedule T)			-
			-
			-
ENDING FUND BALANCE	-	0	0
			-
			-
TOTAL COMMITMENTS & FUND BALANCE	-	2,193,748	2,193,748

NYE COUNTY
 (Local Government)
 SCHEDULE B: SPECIAL REVENUE FUND
FUND Risk Management

Budgeted Revenues - FY20										
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS			CONSOLIDATED TAX REVENUE	PROPERTY TAX REQUIRED	OTHER REVENUE	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN	OPERATING TRANSFERS IN	Legally Available to Cost Share	FY20 Budgeted Revenues Less Transfers	Insurance %: 4.00%
Entity	FUND NAME	FUND #								
Nye County	General	10101	16,724,197	16,997,722	9,126,350	-	8,100	Yes	42,848,269	1,713,931
Nye County	Road	10205	-	-	3,295,344	-	4,252,500	Yes	3,295,344	131,814
Nye County	Airport	10209	-	-	8,350	-	25,000	Yes	8,350	334
Nye County	Museums	10214	-	124,999	100	-	-	Yes	125,099	5,004
Nye County	Juvenile Probation	10230	-	1,236,821	67,500	-	-	Yes	1,304,321	52,173
Nye County	Building Department	10254	-	-	1,035,500	-	-	Yes	1,035,500	41,420
Nye County	Ambulance & Health	10282	-	-	710,300	-	-	Yes	710,300	28,412
Nye County	Indigent	10283	-	1,262,649	500	-	-	Yes	1,263,149	50,526
Nye County	Health Clinics	10285	-	172,467	200	-	-	Yes	172,667	6,907
Nye County	County Owned Buildings	10291	-	-	197,500	-	-	Yes	197,500	7,900
Gabbs	General	23101	100,000	48,787	43,200	-	-	Yes	191,987	7,679
Gabbs	Gabbs Water Fund	23502			97,310			Yes	97,310	3,892
Gabbs	Gabbs Sewer Fund	23503			10,000			Yes	10,000	400
Beatty	General	24101	450,000	37,828	46,000	-	-	Yes	533,828	21,353
Beatty	Room Tax	24220	-	-	115,350	-	-	Yes	115,350	4,614
Amargosa	General	26101	154,860	147,001	62,000	-	-	Yes	363,861	14,554
Amargosa	Parks & Recreation Fund	26216			30,100	-	-	Yes	30,100	1,204
Manhattan	General	27101	6,500	9,785	1,425	-	-	Yes	17,710	708
Manhattan	Manhattan Water	27502			55,100			Yes	55,100	2,204
NCWD	Water District	61101	-	-	290,210	-	-	Yes	290,210	11,608
BGID	General Fund	64101			177,750			Yes	177,750	7,110
Nye County	Solid Waste	10510-10511			2,000,000			Yes	2,000,000	80,000
Totals:									54,843,705	2,193,748

Fy20 Revenue by Fund