

1 **NYE COUNTY RESOLUTION NO. 2020-13**

2 A RESOLUTION TO AUGMENT AND AMEND THE 2019-2020 BUDGET OF NYE COUNTY,
3 STATE OF NEVADA

4 WHEREAS, certain unanticipated sources of revenue previously unbudgeted have become
5 available to Nye County during the 2019-20 budget year as follows:

6	Fund No.	Name	Amount
7	10401	Capital Projects	
8		Beginning Fund Balance (From FY19)	959,228
		TOTAL ALL FUNDS	\$959,228

9 NOW, THEREFORE, this Board hereby resolves to augment the 2019-2020 Nye County budget
10 by appropriating the amount referenced above and by making such other budget amendments as have
11 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and
12 appropriation, as well as budget amendments are reflected on the schedule attached to this resolution and
13 by reference are made a part hereof.

14 PASSED, ADOPTED, AND APPROVED the 14th day of April, 2020.

15 AYES:

NAYES:

16 KOENIG

NONE

17 STRICKLAND

18 WICHMAN

19 COX

20 BLUNDO


21 Absent:

22 NONE

23 NYE COUNTY
24 BOARD OF COUNTY COMMISSIONERS:

25 
John Koenig, Chairman

ATTEST:


Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			-
Property tax	-	-	-
Property tax-Net Proceeds of Minerals	-	-	-
SUBTOTAL	-	-	-
INTERGOVERNMENTAL			
Fish and Game In Lieu of Taxes	-		
C S B G			
Grant Revenue			
SUBTOTAL			
MISCELLANEOUS			
Investment Income	2,500	-	2,500
Grant Revenue	-	-	-
Other Income		-	-
SUBTOTAL	2,500	-	2,500
SUBTOTAL REVENUE ALL SOURCES	2,500	-	2,500
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	1,619,031		1,619,031
Proceeds of Long-Term Debt	-		-
Other	-		-
			-
			-
			-
SUBTOTAL OTHER FINANCING SOURCES	1,619,031	-	1,619,031
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	9,754,890	959,228	10,714,118
TOTAL BEGINNING FUND BALANCE	9,754,890	959,228	10,714,118
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	11,376,421	959,228	12,335,649

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Capital Projects 10401
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
GENERAL GOVERNMENT			
Salaries and Wages	-	-	-
Employee Benefits	-		-
Services and Supplies		-	-
Capital Outlay	2,443,640	959,228	3,402,868
SUBTOTAL	2,443,640	959,228	3,402,868
JUDICIAL			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay			-
SUBTOTAL	-	-	-
PUBLIC SAFETY			
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay			-
SUBTOTAL	-	-	-
PUBLIC WORKS			-
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay			-
SUBTOTAL	-	-	-
HEALTH			-
Salaries and Wages			-
Employee Benefits			-
Services and Supplies			-
Capital Outlay			-
SUBTOTAL	-	-	-
Subtotal	2,443,640	959,228	3,402,868

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Capital Projects 10401
REVISED EXPENDITURE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
WELFARE			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	-	-	-
SUBTOTAL	-	-	-
CULTURE AND RECREATION			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	-	-	-
SUBTOTAL	-	-	-
COMMUNITY SUPPORT	-	-	-
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	-	-	-
SUBTOTAL	-	-	-
			-
SUBTOTAL EXPENDITURES	2,443,640	959,228	3,402,868
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-		-
10391 - Jail Bond Payment	1,450,000	-	1,450,000
10392 - Enterprise Lease Payment	425,000		
SUBTOTAL OTHER USES	1,875,000	-	1,875,000
ENDING FUND BALANCE			
Reserved			-
Unreserved	7,057,781	-	7,057,781
TOTAL ENDING FUND BALANCE	7,057,781	-	7,057,781
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	11,376,421	959,228	12,335,649

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Capital Projects 10401
REVISED EXPENDITURE SCHEDULE