



STATE OF NEVADA
DEPARTMENT OF TAXATION

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Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

STEVE SISOLAK
Governor
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Chair, Nevada Tax Commission
MELANIE YOUNG
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2550 Paseo Verde Parkway, Suite 180
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May 15, 2020

Ms. Savannah Rucker, Comptroller
Town of Gabbs
PO Box 86
503 Brucite Street
Gabbs, NV 890409-0086

Re: Tentative Budget – Fiscal 2020-21

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2020-2021 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance



TOWN of GABBS
P.O.BOX 86
503 BRUCITE STREET
GABBS, NV 89409-0086

Phone (775) 285-2671

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Gabbs Town _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 62,005

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 521,804 and
3 proprietary funds with estimated expenses of \$ 342,242

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Savannah Rucker
(Printed Name)
Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

5.29.20

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/29/20 10:00 AM

Publication Date May 20, 2020

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

GABBS TOWN
2020-2021 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/19	ESTIMATED CURRENT YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/21
General Government	1.00	1.00	1.00
Judicial			
Public Safety			
Public Works	0.25	0.25	0.25
Sanitation	0.25	0.25	0.75
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.50	1.50	2.00
Utilities	0.25	0.25	0.25
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.75	1.75	2.25

POPULATION (AS OF JULY 1)	218	220	221
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	8,440,981	7,718,009	10,558,735
Net Proceeds of Mines	3,152,262	3,152,262	3,345,032
TOTAL ASSESSED VALUE	11,593,243	10,870,271	13,903,767
TAX RATE			
General Fund	0.4846	0.4846	0.4846
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4846	0.4846	0.4846

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Gabbs Town
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-21

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	24.0954	10,558,735	2,544,169	0.4846	51,168	5,372	45,795	XXXXXXXXXXXXXXXXXX	45,795
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	24.0954	3,345,032	805,999	0.4846	XXXXXXXXXXXXXXXXXX			16,210	16,210
VOTER APPROVED:									-
C. Voter Approved Overrides									-
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									-
E. Medical Indigent (NRS 428.285)									-
F. Capital Acquisition (NRS 354.59815)									-
G. Youth Services Levy (NRS 62B.150, 62B.160)									-
H. Legislative Overrides									-
I. SCCRT Loss (NRS 354.59813)	0.4438	13,903,767	61,704						-
J. Other:									-
K. Other:									-
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.4438	13,903,767	61,704	-	-	-	-	-	-
M. SUBTOTAL A, C, L	24.5392	24,462,502	2,605,873	0.4846	51,168	5,372	45,795		45,795
N. Debt									
O. TOTAL M AND N	24.5392	24,462,502	2,605,873	0.4846	51,168	5,372	45,795	-	45,795

Gabbs Town

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE & REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for **Gabbs Town**
(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for

Gabbs Town

(Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for

Gabbs Town

(Local Government)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

Gabbs Town - 23101
(Local Government)

Gabbs Town - 23101
(Local Government)

Gabbs Town - 23101
(Local Government)

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	90,006	103,000	140,000	140,000
Judicial				
Public Safety				
Public Works	19,415	29,500	34,500	34,500
Sanitation	17,589	33,500	61,500	61,500
Health				
Welfare				
Culture and Recreation	-	-	-	-
Community Support				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	127,010	166,000	236,000	236,000
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)			7,080	7,080
Operating Transfers Out (Schedule T)				
Xfer to 23502 - Gabbs Water	-	50,000	50,000	50,000
Xfer to 23402 - Cap Projects		25,000	135,000	135,000
Xfer to 23704 - OPEB Trust Fund		7,500	8,000	16,500
TOTAL EXPENDITURES AND OTHER USE	127,010	248,500	436,080	444,580
ENDING FUND BALANCE:	608,803	573,429	405,672	356,540
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	735,813	821,929	841,752	801,120

Gabbs Town - 23101
 (Local Government)
 SCHEDULE B - GENERAL FUND
 Various Functions

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	3,530	3,500	3,500	3,500
SUBTOTAL	3,530	3,500	3,500	3,500
OTHER:				
Investment Income	674	300	150	75
SUBTOTAL	674	300	150	75
TOTAL	4,204	3,800	3,650	3,575
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		25,000	135,000	135,000
BEGINNING FUND BALANCE	19,771	23,975	52,775	52,775
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	19,771	23,975	52,775	52,775
TOTAL RESOURCES	23,975	52,775	191,425	191,350
<u>EXPENDITURES</u>				
General Government				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay - Trash Truck	-		191,425	191,350
Subtotal	-	-	191,425	191,350
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	23,975	52,775	-	-
TOTAL COMMITMENTS & FUND BALANCE	23,975	52,775	191,425	191,350

Gabbs Town - 23402

(Local Government)

SCHEDULE B - SPECIAL CAPITAL PROJECTS

Fund: Special Capital Projects 23402

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	9,204	8,700	7,750	7,750
SUBTOTAL	9,204	8,700	7,750	7,750
OTHER:				
Investment Income	900	600	150	75
SUBTOTAL	900	600	150	75
TOTAL	10,104	9,300	7,900	7,825
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	30,742	27,212	28,112	31,512
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	30,742	27,212	28,112	31,512
TOTAL RESOURCES	40,846	36,512	36,012	39,337
<u>EXPENDITURES</u>				
Public Safety:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	1,300	1,500	8,412	8,337
Capital Outlay	12,334	3,500	27,600	31,000
Subtotal	13,634	5,000	36,012	39,337
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				-
ENDING FUND BALANCE	27,212	31,512	-	-
TOTAL COMMITMENTS & FUND BALANCE	40,846	36,512	36,012	39,337

Gabbs Town - 23234

(Local Government)

SCHEDULE B - SPECIAL REVENUE FUND

Fund: Public Safety Sales Tax - Sheriff - 23234

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	9,204	8,700	7,750	7,750
SUBTOTAL	9,204	8,700	7,750	7,750
OTHER:				
Investment Income	1,059	1,000	250	250
SUBTOTAL	1,059	1,000	250	250
TOTAL	10,263	9,700	8,000	8,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	27,154	37,417	43,517	47,117
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	27,154	37,417	43,517	47,117
TOTAL RESOURCES	37,417	47,117	51,517	55,117
<u>EXPENDITURES</u>				
Public Safety				
Salaries and Wages				
Employee Benefits				
Services and Supplies			6,517	6,517
Capital Outlay		-	45,000	48,600
Subtotal	-	-	51,517	55,117
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	37,417	47,117	-	-
TOTAL COMMITMENTS & FUND BALANCE	37,417	47,117	51,517	55,117

Gabbs Town - 23235

(Local Government)

SCHEDULE B - SPECIAL REVENUE FUND
Fund: Public Safety Sales Tax - Fire - 23235

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Water Charges	99,657	95,700	95,000	95,000
Total Operating Revenue	99,657	95,700	95,000	95,000
OPERATING EXPENSE				
Salaries and Wages	47,272	80,000	70,000	70,000
Employee Benefits	17,743	33,000	30,000	30,000
Services and Supplies	47,513	75,000	80,000	80,000
Capital Outlay		15,000	15,000	15,000
Depreciation/Amortization	67,876	75,000	75,000	75,000
Total Operating Expense	180,404	278,000	270,000	270,000
Operating Income or (Loss)	(80,747)	(182,300)	(175,000)	(175,000)
NONOPERATING REVENUES				
Investment Income	8,432	4,000	2,000	2,000
Grants	-	-		
Subsidies	-	-		
Consolidated Tax	-	-		
Other Income	3,757	5,550	5,550	5,550
Total Nonoperating Revenues	12,189	9,550	7,550	7,550
NONOPERATING EXPENSES				
Interest Expense	22,297	20,824	19,242	19,242
Total Nonoperating Expenses	22,297	20,824	19,242	19,242
Net Income before Operating Transfers	(90,855)	(193,574)	(186,692)	(186,692)
Operating Transfers (Schedule T)				
In - GF		50,000	50,000	50,000
Out				-
Net Operating Transfers	-	50,000	50,000	50,000
NET INCOME	(90,855)	(143,574)	(136,692)	(136,692)

Gabbs Town - 23502
 (Local Government)
 SCHEDULE F1 - REVENUES, EXPENSES, AND NET INCOME
 Fund: Gabbs Water Fund 23502

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	98,954	95,700	95,000	95,000
cash paid for salaries and benefits	(67,283)	(113,000)	(100,000)	(100,000)
cash paid for services, supplies, and capital	(47,545)	(75,000)	(80,000)	(80,000)
a. Net cash provided by (or used for) operating activities	(15,874)	(92,300)	(85,000)	(85,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	50,000	50,000	50,000
Due from other funds	(7,019)	5,550	5,550	5,550
b. Net cash provided by (or used for) noncapital financing activities	(7,019)	55,550	55,550	55,550
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	(8,919)	(15,000)	(15,000)	(15,000)
Principal Payment-Bonds	(20,679)		(23,841)	(23,841)
Interest paid	(22,297)		(19,242)	(19,242)
Grants			-	-
Debt Issuance				
Other income	3,757	5,550	5,550	5,550
c. Net cash provided by (or used for) capital and related financing activities	(48,138)	(9,450)	(52,533)	(52,533)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment income	8,403	4,000	2,000	2,000
d. Net cash provided by (or used in) investing activities	8,403	4,000	2,000	2,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(62,628)	(42,200)	(79,983)	(79,983)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	286,469	223,841	131,641	181,641
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	223,841	181,641	51,658	101,658

Gabbs Town - 23502

(Local Government)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

Fund: Gabbs Water Fund 23502

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Sewer Charges	11,239	10,500	10,000	10,000
Total Operating Revenue	11,239	10,500	10,000	10,000
OPERATING EXPENSE				
Salaries and Wages	-	-	1,500	1,500
Employee Benefits	-	-	500	500
Services and Supplies	4,281	2,500	2,500	2,500
Capital Outlay	-	-		
Depreciation/Amortization	23,628	25,000	40,000	40,000
Total Operating Expense	27,909	27,500	44,500	44,500
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned	209	100	50	50
Property Taxes				
Subsidies				
Consolidated Tax				
Grant Revenues				
Total Nonoperating Revenues	209	100	50	50
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(16,461)	(16,900)	(34,450)	(34,450)
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
NET INCOME	(16,461)	(16,900)	(34,450)	(34,450)

Gabbs Town - 23503
 (Local Government)
 SCHEDULE F1 - REVENUES, EXPENSES, AND NET INCOME
 Fund: Gabbs Sewer Fund 23503

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	11,228	10,500	10,000	10,000
cash paid for salaries and benefits	-	-	(2,000)	(2,000)
cash paid for services and supplies	(4,281)	(2,500)	(2,500)	(2,500)
a. Net cash provided by (or used for) operating activities	6,947	8,000	5,500	5,500
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	-	-	-
Due to other funds	7,019	(8,100)	(5,550)	(5,550)
b. Net cash provided by (or used for) noncapital financing activities	7,019	(8,100)	(5,550)	(5,550)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	(14,176)	-	-	-
Principal Payment-Bonds				
Interest paid	-	-	-	-
Grant Revenues				
Debt Issuance				
c. Net cash provided by (or used for) capital and related financing activities	(14,176)	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	210	100	50	50
d. Net cash provided by (or used in) investing activities	210	100	50	50
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	-	-	-

Gabbs Town - 23503

(Local Government)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

Fund: Gabbs Sewer Fund 23503

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING YEAR 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
	-	-		-
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				8,500
Services and Supplies	-	-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	-	-	8,500
Operating Income or (Loss)	-	-	-	(8,500)
NONOPERATING REVENUES				
Interest Earned			50	50
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	50	50
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	-	50	(8,450)
Operating Transfers (Schedule T)				
In - Gabbs Town General Fund 23101		7,500	8,000	16,500
Out				-
Net Operating Transfers	-	7,500	8,000	16,500
NET INCOME	-	7,500	8,050	8,050

Gabbs Town - 23704

(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND: 23704 OPEB Trust Fund

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING YEAR 06/30/2019	(2) ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2020	(3) (4) BUDGET YEAR ENDING YEAR 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers			-	-
Cash paid for service and supplies	-	-	-	-
Cash paid for benefits				8,500
a. Net cash provided by (or used for) operating activities	-	-	-	8,500
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers		7,500	8,000	16,500
b. Net cash provided by (or used for) noncapital financing activities	-	7,500	8,000	16,500
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income	-	-	50	50
d. Net cash provided by (or used in) investing activities	-	-	50	50
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	7,500	8,050	25,050
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	7,500	7,500
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	7,500	15,550	32,550

Gabbs Town - 23704
 (Local Government)
 SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND: 23704 OPEB Trust Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

Gabbs Town
(Local Government)
SCHEDULE C1 - INDEBETEDNESS

Transfer Schedule for Fiscal Year 2020-21

Gabbs Town
(Local Government)

Transfer Schedule for Fiscal Year 2020-21

Gabbs Town
(Local Government)

Transfer Schedule for Fiscal Year 2020-21

Gabbs Town
(Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: _____
2. Funding Source: _____
3. Transportation \$ _____
4. Lodging and meals \$ _____
5. Salaries and Wages \$ _____
6. Compensation to lobbyists \$ _____
7. Entertainment \$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____
- Total** \$ _____ -

Entity: Gabbs Town

Budget Year 2020-2021

Local Government: Nye County/Gabbs Town
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1						
2	N/A					
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020-21

Local Government: Nye County/Gabbs Town
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.