



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <https://tax.nv.gov>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

STEVE SISOLAK  
Governor  
JAMES DEVOLLD  
Chair, Nevada Tax Commission  
MELANIE YOUNG  
Executive Director

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 688-1303

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

May 14, 2020

Ms. Savannah Rucker, Comptroller  
Nye County Water District  
2101 E. Calvada Blvd. Suite 100  
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2020-21

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2020-2021 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and appropriate regulations.

**Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).**

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at [barragan@tax.state.nv.us](mailto:barragan@tax.state.nv.us).

Sincerely,

A handwritten signature in black ink, appearing to read "Evelyn P. Barragan".

Evelyn P. Barragan  
Budget Analyst  
Department of Taxation  
Local Government Finance



# Nye County Water District

2101 E. Calvada Blvd. Ste., 100 • Pahrump, Nevada 89048  
(775) 727-3487 • Fax (775) 727-7919

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Nye County Water District  
fiscal year ending June 30, 2021

herewith submits the FINAL budget for the

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed                   . If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 470,000 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Savannah Rucker  
(Printed Name)  
Secretary/Treasurer  
(Title)  
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Savannah Rucker  
AC746A7A13D14B3...  
5/22/2020  
Dated:

## APPROVED BY THE GOVERNING BOARD

DocuSigned by:  
David Hall  
C817D502C11C90...

DocuSigned by:  
Dennis Gandy  
6A8ACAC09B4074A7...

DocuSigned by:  
James Neels  
90025A4A4B99142C...

DocuSigned by:  
Joe Westerlund  
C8D7B4845CC444...

DocuSigned by:  
Ron  
C94E595690934D6...

DocuSigned by:  
Walt Wiliams  
51262-3591851420...

DocuSigned by:  
W.L. Koen  
C8D7B4845CC444...

## SCHEDULED PUBLIC HEARING:

Date and Time May 22, 2020 9:00 a.m.

Publication Date May 13, 2020

Place: Commissioners Chambers 2100 E. Walt Wiliams Dr, Pahrump, NV 89048

**Nye County Water District**  
**2020-2021 BUDGET YEAR**  
**INDEX**

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## FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/21

	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021
General Government	1.75	2.00	2.00
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1.75</b>	<b>2.00</b>	<b>2.00</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>1.75</b>	<b>2.00</b>	<b>2.00</b>

POPULATION (AS OF JULY 1)	46,390	47,856	48,472
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>			
<b>TAX RATE</b>			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

## Budget For Fiscal Year Ending June 30, 2021

## Budget Summary for

## **Nye County Water District**

## (Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

## Budget For Fiscal Year Ending June 30, 2021

## Budget Summary for Nye County Water District (Local Government)

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

### \*\*\* Capital Outlay must agree with CIP.

Nye County Water District  
(Local Government)  
**SCHEDULE B - GENERAL FUND**

Ye County Water Distr  
(Local Government)  
DULE B - GENERAL

3 County Water Dist  
(Local Government)  
EDULE B - GENERAL F

## General Government

## Nye County Water District

## (Local Government)

**SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND - ALL FUNCTIONS**

## **LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____ -

Entity: Nye County Water District

Budget Year 2020-2021

**SCHEDULE OF EXISTING CONTRACTS**  
**2020-2021 BUDGET YEAR**

**Local Government:** Nye County Water District  
**Contact:** Savannah Rucker  
**E-mail Address:** [comptroller@co.nye.nv.us](mailto:comptroller@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Kaempfer Crowell	7/30/2012	6/30/2021	\$ 50,000.00	\$ 50,000.00	Legal Services
2	Kathy Gilmore	10/27/2014	6/30/2021	\$ 9,000.00	\$ 9,000.00	QA Program for Water Levels Measurement Program
3	Oscar Wichman	7/1/2015	6/30/2021	\$ 40,000.00	\$ 40,000.00	General Management & Technical support for Water District
4	Shaw Engineering	1/18/2017	6/30/2021	\$ 50,000.00	\$ 50,000.00	Professional Services for Engineering Report
5	Daniel McArthur, CPA	1/1/2015	6/30/2021	\$ 5,500.00	\$ 5,500.00	Annual audit of financials.
6	Pool-Pact Insurance	7/1/2019	6/30/2021	\$ 11,000.00	\$ 11,000.00	Spills, liability, and property insurance.
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
Total Proposed Expenditures				\$ 165,500.00	\$ 165,500.00	

Additional Explanations (Reference Line Number and Vendor):

## SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020 - 2021

**Local Government:** Nye County Water District  
**Contact:** Savannah Rucker  
**E-mail Address:** [comptroller@co.nye.nv.us](mailto:comptroller@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position	Equivalent hourly wage of FTEs by Position	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.