

1 **NYE COUNTY RESOLUTION NO. 2020-39**

2 A RESOLUTION TO AUGMENT AND AMEND THE 2020-2021 BUDGET OF NYE COUNTY,  
3 STATE OF NEVADA

4 WHEREAS, certain unanticipated sources of revenue previously unbudgeted have become  
5 available to Nye County during the 2020-21 budget year as follows:

6 <b>Fund No.</b>	7 <b>Name</b>	8 <b>Amount</b>
10101	General Fund	
	Property Tax	400,000
	Licenses and Permits (Marijuana Lic Rev.)	55,000
	Intergovernmental	350,000
	<b>TOTAL ALL FUNDS</b>	<b>\$805,000</b>

11 NOW, THEREFORE, this Board hereby resolves to augment the 2020-2021 Nye County budget  
12 by appropriating the amount referenced above and by making such other budget amendments as have  
13 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and  
14 appropriation, as well as budget amendments are reflected on the schedule attached to this resolution and  
15 by reference are made a part hereof.

16 PASSED, ADOPTED, AND APPROVED the 15<sup>th</sup> day of December, 2020.

17 AYES:

18 KOENIG

NAYES:

NONE

19 STRICKLAND

20 WICHMAN

21 COX

22 BLUNDO

23 Absent:

24 NONE

25 ///

1 NYE COUNTY  
2 BOARD OF COUNTY COMMISSIONERS:

3 John Koenig, Chairman  
4

5 ATTEST:  
6

7 Sandra L. Merlino  
8 Sandra L. Merlino, Nye County Clerk  
9 And Ex-Officio Clerk of the Board  
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<u>REVENUES</u>	REVISIONS	REVISED BUDGET FYE 06/30/2020	FINAL APPROVED
<b>TAXES:</b>			
Property tax	16,303,411	400,000	16,703,411
Property Tax-Net Proceeds of Minerals	1,999,381		1,999,381
<b>SUBTOTAL</b>	<b>18,302,792</b>	<b>400,000</b>	<b>18,702,792</b>
<b>LICENSES AND PERMITS:</b>			
Liquor Licenses	24,780		24,780
Gaming Licenses	55,755		55,755
Marijuana Licenses	482,750	55,000	537,750
Concealed Weapons Permits	66,375		66,375
Other	13,275		13,275
<b>SUBTOTAL</b>	<b>642,935</b>	<b>55,000</b>	<b>697,935</b>
<b>INTERGOVERNMENTAL:</b>			
Federal In Lieu of taxes	3,300,000		3,300,000
Fish & Game In Lieu of taxes	2,300		2,300
State Gaming License Fee	115,050		115,050
Consolidated Tax	16,050,610	350,000	16,400,610
Federal Land Lease	-		-
Grant Revenue	400,000		400,000
Other	-	-	-
<b>SUBTOTAL</b>	<b>19,867,960</b>	<b>350,000</b>	<b>20,217,960</b>
<b>CHARGES FOR SERVICES:</b>			
<b>GENERAL GOVERNMENT:</b>			
Clerk Fees	118,662		118,662
Recorder Fees	446,552		446,552
Assessor Collection Fees	865,384		865,384
Planning and Zoning Fees	82,226		82,226
Administration Fees	4,472		4,472
County Surveyor Fees	10,695		10,695
Assessment Fees	974		974
GIS Products	362		362
Courier Services	25,000		25,000
Returned Check Fee	1,437		1,437
Other	89		89
<b>SUBTOTAL</b>	<b>1,555,852</b>	<b>-</b>	<b>1,555,852</b>
<b>JUDICIAL:</b>			
Justice Court Fees	86,794		86,794
Public Defender and Discovery	11,393		11,393
Restitution	1,674		1,674
Court Security Fees	14,352		14,352
Law Library	-		-
Other	-		-
<b>SUBTOTAL</b>	<b>114,212</b>	<b>-</b>	<b>114,212</b>

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND

**Nye County**  
(Local Government)  
SCHEDULE B - GENERAL FUND

<b><u>REVENUES</u></b>	REVISIONS	REVISED BUDGET FYE 06/30/2020	FINAL APPROVED
<b>MISCELLANEOUS:</b>			
Interest (4801)	61,950		61,950
Unrealized Gain/Loss (4802)	-		-
Tax penalties	228,772		228,772
Tax Trust Sales (NRS 361.610)	575,250		575,250
Tax Sale Costs	35,400		35,400
Extraditions	-		-
Rent	-		-
Donations	-		-
Other	2,213		2,213
Uniform Reciprocal Law	-		-
<b>SUBTOTAL</b>	<b>903,584</b>		<b>903,584</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>			
<b>OTHER FINANCING SOURCES</b>			
Operating Transfers In (Schedule T)	-		-
Interest Earned In Other Funds	27,600	-	27,600
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
<b>Sale of Surplus Property</b>	-		-
Proceeds of Long-term Debt	-		-
Other	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>27,600</b>		<b>27,600</b>
<b>BEGINNING FUND BALANCE</b>	<b>10,126,859</b>		<b>10,126,859</b>
Prior Period Adjustments			-
Residual Equity Transfers			-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>10,126,859</b>		<b>10,126,859</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>53,085,698</b>	<b>805,000</b>	<b>53,890,698</b>

**Nye County**  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	FINAL APPROVED	REVISIONS	REVISED BUDGET FYE 06/30/2020
GENERAL GOVERNMENT:			
COMMISSIONERS:			
Salaries and Wages	141,946	10,438	152,384
Employee Benefits	88,774	6,460	95,234
Services and Supplies	65,906		65,906
Capital Outlay	-	-	-
SUBTOTAL	296,626	16,898	313,524
ADMINISTRATION:			
Salaries and Wages	640,218	15,051	655,269
Employee Benefits	305,534	7,230	312,764
Services and Supplies	184,838		184,838
Capital Outlay	-		-
SUBTOTAL	1,130,590	22,281	1,152,871
COMPTROLLER:			
Salaries and Wages	427,238	10,003	437,241
Employee Benefits	241,195	5,575	246,770
Services and Supplies	449,382		449,382
Capital Outlay	-		-
SUBTOTAL	1,117,815	15,578	1,133,393
INFORMATION SYSTEMS			
Salaries and Wages	711,106	16,706	727,812
Employee Benefits	347,542	8,223	355,765
Services and Supplies	967,734		967,734
Capital Outlay	-		-
SUBTOTAL	2,026,381	24,929	2,051,310
HUMAN RESOURCES			
Salaries and Wages	300,026	7,195	307,221
Employee Benefits	153,130	3,690	156,820
Services and Supplies	68,476		68,476
Capital Outlay	-		-
SUBTOTAL	521,633	10,885	532,518
PLANNING			
Salaries and Wages	546,293	13,071	559,364
Employee Benefits	272,995	6,546	279,541
Services and Supplies	80,888		80,888
Capital Outlay	-		-
SUBTOTAL	900,176	19,618	919,793
PAGE SUBTOTAL	5,993,221	110,189	6,103,409

**Nye County**  
 (Local Government)  
 SCHEDULE B - GENERAL FUND  
FUNCTION: GENERAL GOVERNMENT

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	<b>FINAL APPROVED</b>	<b>REVISIONS</b>	<b>REVISED BUDGET FYE 06/30/2020</b>
<b>GENERAL GOVERNMENT:</b>			
<b>ASSESSOR</b>			
Salaries and Wages	750,533	20,613	771,147
Employee Benefits	407,151	10,991	418,142
Services and Supplies	114,874		114,874
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>1,272,558</b>	<b>31,605</b>	<b>1,304,163</b>
<b>CLERK</b>			
Salaries and Wages	674,917	18,383	693,300
Employee Benefits	353,437	9,603	363,040
Services and Supplies	143,130		143,130
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>1,171,484</b>	<b>27,987</b>	<b>1,199,470</b>
<b>RECORDER</b>			
Salaries and Wages	361,178	11,129	372,307
Employee Benefits	184,029	5,578	189,607
Services and Supplies	91,623		91,623
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>636,830</b>	<b>16,707</b>	<b>653,537</b>
<b>TREASURER</b>			
Salaries and Wages	321,319	10,085	331,404
Employee Benefits	173,157	5,251	178,408
Services and Supplies	56,456		56,456
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>550,932</b>	<b>15,336</b>	<b>566,268</b>
<b>BUILDINGS &amp; GROUNDS</b>			
Salaries and Wages	425,824	10,128	435,952
Employee Benefits	218,659	5,447	224,106
Services and Supplies	1,024,737		1,024,737
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>1,669,219</b>	<b>15,575</b>	<b>1,684,794</b>
<b>EQUIPMENT SVS</b>			
Salaries and Wages	248,905	5,804	254,709
Employee Benefits	132,512	3,106	135,618
Services and Supplies	232,675		232,675
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>614,091</b>	<b>8,910</b>	<b>623,001</b>
<b>MISCELLANEOUS OVERHEAD</b>			
Salaries and Wages	-	-	-
Employee Benefits	45,000	-	45,000
Services and Supplies	983,902	10,000	993,902
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>1,028,902</b>	<b>10,000</b>	<b>1,038,902</b>
<b>PAGE SUBTOTAL</b>	<b>6,944,016</b>	<b>126,119</b>	<b>7,070,136</b>

**Nye County**  
 (Local Government)  
**SCHEDULE B - GENERAL FUND**  
**FUNCTION: GENERAL GOVERNMENT**

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	FINAL APPROVED	REVISIONS	REVISED BUDGET FYE 06/30/2020
<b>FEDERAL/STATE FACILITIES</b>			
Salaries and Wages	109,923	2,663	112,586
Employee Benefits	49,596	1,200	50,796
Services and Supplies	23,125		23,125
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>182,644</b>	<b>3,863</b>	<b>186,507</b>
<b>GENERAL GOVERNMENT:</b>			
Salaries and Wages	5,659,426	151,270	5,810,696
Employee Benefits	2,972,710	78,901	3,051,611
Services and Supplies	4,487,746	10,000	4,497,746
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>13,119,881</b>	<b>240,171</b>	<b>13,360,052</b>
<b>FUNCTION SUBTOTAL</b>	<b>13,119,881</b>	<b>240,171</b>	<b>13,360,052</b>

Nye County  
 (Local Government)  
 SCHEDULE B - GENERAL FUND  
FUNCTION: GENERAL GOVERNMENT

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	FINAL APPROVED	REVISIONS	REVISED BUDGET FYE 06/30/2020
<b>JUDICIAL:</b>			
<b>DISTRICT ATTORNEY:</b>			
Salaries and Wages	2,031,307	53,592	2,084,899
Employee Benefits	1,061,670	27,513	1,089,183
Services and Supplies	88,188		88,188
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>3,181,165</b>	<b>81,106</b>	<b>3,262,271</b>
<b>DISTRICT COURT:</b>			
Salaries and Wages	472,131	9,915	482,046
Employee Benefits	235,913	4,911	240,824
Services and Supplies	237,680		237,680
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>945,724</b>	<b>14,826</b>	<b>960,550</b>
<b>TONOPAH JUSTICE COURT</b>			
Salaries and Wages	403,121	12,362	415,483
Employee Benefits	205,020	6,118	211,138
Services and Supplies	23,762		23,762
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>631,903</b>	<b>18,480</b>	<b>650,383</b>
<b>BEATTY JUSTICE COURT</b>			
Salaries and Wages	293,375	9,859	303,234
Employee Benefits	133,772	3,692	137,464
Services and Supplies	21,964		21,964
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>449,111</b>	<b>13,551</b>	<b>462,662</b>
<b>PAHRUMP JUSTICE COURT</b>			
Salaries and Wages	1,019,147	27,979	1,047,126
Employee Benefits	542,825	13,563	556,388
Services and Supplies	65,213		65,213
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>1,627,185</b>	<b>41,542</b>	<b>1,668,727</b>
<b>OTHER JUDICIAL:</b>			
Salaries and Wages	87,826	6,014	93,840
Employee Benefits	67,662	4,590	72,252
Services and Supplies	1,040,625		1,040,625
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>1,196,113</b>	<b>10,604</b>	<b>1,206,717</b>
<b>PUBLIC GUARDIAN:</b>			
Salaries and Wages	72,295	1,693	73,988
Employee Benefits	44,281	1,049	45,330
Services and Supplies	9,666		9,666
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>126,242</b>	<b>2,742</b>	<b>128,984</b>
<b>FUNCTION SUBTOTAL</b>	<b>8,157,443</b>	<b>182,851</b>	<b>8,340,294</b>

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION: JUDICIAL

**Nye County**  
(Local Government)  
**SCHEDULE B - GENERAL FUND**  
**FUNCTION: JUDICIAL**

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	FINAL APPROVED	REVISIONS	REVISED BUDGET FYE 06/30/2020
<b>PUBLIC SAFETY:</b>			
<b>SHERIFF:</b>			
Salaries and Wages	6,270,558	141,931	6,412,489
Employee Benefits	4,790,315	110,975	4,901,290
Services and Supplies	681,490		681,490
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>11,742,363</b>	<b>252,906</b>	<b>11,995,269</b>
<b>EMERGENCY MANAGEMENT:</b>			-
Salaries and Wages	182,283	3,167	185,450
Employee Benefits	109,080	1,881	110,961
Services and Supplies	174,780		174,780
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>466,143</b>	<b>5,048</b>	<b>471,191</b>
<b>PUBLIC SAFETY:</b>			-
Salaries and Wages	6,452,842	145,098	6,597,940
Employee Benefits	4,899,395	112,856	5,012,251
Services and Supplies	856,270	-	856,270
Capital Outlay	-	-	-
<b>FUNCTION SUBTOTAL</b>	<b>12,208,507</b>	<b>257,954</b>	<b>12,466,461</b>
<b>PUBLIC WORKS:</b>			-
Salaries and Wages	66,346	1,555	67,901
Employee Benefits	31,916	757	32,673
Services and Supplies	30,155		30,155
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>128,417</b>	<b>2,312</b>	<b>130,729</b>
<b>FUNCTION SUBTOTAL</b>	<b>128,417</b>	<b>2,312</b>	<b>130,729</b>
<b>HEALTH</b>			-
<b>ANIMAL SHELTER:</b>			-
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	200,000	-	200,000
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
<b>ANIMAL CONTROL:</b>			-
Salaries and Wages	317,708	7,589	325,297
Employee Benefits	195,625	4,671	200,296
Services and Supplies	79,737		79,737
Capital Outlay	-	-	-
<b>SUBTOTAL</b>	<b>593,069</b>	<b>12,260</b>	<b>605,329</b>
<b>HEALTH:</b>			
Salaries and Wages	317,708	7,589	325,297
Employee Benefits	195,625	4,671	200,296
Services and Supplies	279,737	-	279,737
Capital Outlay	-	-	-
<b>FUNCTION SUBTOTAL</b>	<b>793,069</b>	<b>12,260</b>	<b>805,329</b>

Nye County  
 (Local Government)  
**SCHEDULE B - GENERAL FUND**  
**FUNCTION: VARIOUS**

**Nye County**  
(Local Government)  
**SCHEDULE B - GENERAL FUND**  
**FUNCTION: VARIOUS**

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>		FINAL APPROVED	REVISIONS	REVISED BUDGET FYE 06/30/2020
PAGE	FUNCTION SUMMARY			
	General Government	13,119,881	240,171	13,360,052
	Judicial	8,157,443	182,851	8,340,294
	Public Safety	12,208,507	257,954	12,466,461
	Public Works	128,417	2,312	130,729
	Sanitation			
	Health	793,069	12,260	805,329
	Welfare	50,000	-	50,000
	Culture and Recreation	-	-	-
	Community Support	5,000	-	5,000
	Debt Service			
	Intergovernmental Expenditures			
	<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>34,462,318</b>	<b>695,547</b>	<b>35,157,865</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)</b>				
		767,908		767,908
	<b>Operating Transfers Out (Schedule T)</b>			-
	Stabilization (10201)	250,000		250,000
	Compensated Absences (10202)	250,000		250,000
	Airport Fund (10209)	-		-
	Room Tax (10220)	-		-
	Ag Extension (10218)	-		-
	Capital Fund (10401)	1,450,000		1,450,000
	Nye County Jail Fund (10236)	3,813,736	109,453	3,923,189
	OPEB Trust Fund (10704) - Existing Retirees	1,375,000		1,375,000
	OPEB Trust Fund (10704) New Positions	-		-
	OPEB Trust Fund (10704) Prefunding Retirees	250,000		250,000
	Risk Management Fund (10607) Funding	1,703,388		1,703,388
	<b>TOTAL OTHER USES:</b>	<b>9,092,124</b>	<b>109,453</b>	<b>9,201,577</b>
	<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>44,322,349</b>	<b>805,000</b>	<b>45,127,350</b>
	<b>ENDING FUND BALANCE:</b>	<b>8,763,349</b>	<b>(0)</b>	<b>8,763,349</b>
	Committed Ending Fund Balance	-	-	-
	<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>53,085,698</b>	<b>805,000</b>	<b>53,890,698</b>

**Nye County**

(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS