



Northern Nye County
Hospital District

P.O. Box 468
Tonopah, NV 89049-0468

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Northern Nye County Hospital District herewith submits the FINAL budget for the
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 838,987

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 2,440,000 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Savannah Rucker
(Printed Name)
Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

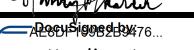
DocuSigned by:

AC746A7A15D14B3...

Dated:

DocuSigned by:

DocuSigned by:151...

DocuSigned by:176...

DocuSigned by:482...

38646C9BED7D4B0...

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2022 - 5:00 p.m.

Publication Date May 5, 2022 & May 12, 2022

Place: Nye County Commissioners Chambers 101 Radar Rd, Tonopah, NV 89049

**Northern Nye County Hospital District
2022-2023 BUDGET INDEX**

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
S - 2	Statistical Data	3
S - 3	Ad Valorem Tax Rate Reconciliaton	4
A	Est. Revenues & other Resources	5
A - 1	Est. Expenditures & other Financing Uses	6
B	General Fund 74101	7-10
Sch 30	Lobbying Exense Estimate	11
Sch 31	Existing Contracts	12
Sch 32	Privitization Contracts	13

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/2023
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health		1	1
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	1	1
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	1	1

POPULATION (AS OF JULY 1)	3,285	2,833	3,243
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	614,540,760	617,904,471	486,280,698
Net Proceeds of Mines	152,748,165	187,188,446	25,208,406
TOTAL ASSESSED VALUE	767,288,925	805,092,917	511,489,104
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
TOTAL TAX RATE	0.2000	0.2000	0.2000

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Northern Nye County Hospital District
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022-2023

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.2820	486,280,698	1,371,312	0.2000	972,561	183,991	788,570	XXXXXXXXXXXXXXXXXX	788,570
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.2820	25,208,406	71,088	0.2000	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	50,417	50,417
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0	-	-						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES			-						
M. SUBTOTAL A, C, L	0.2820	486,280,698	1,371,312	0.2000	972,561	183,991	788,570	-	788,570
N. Debt									
O. TOTAL M AND N	0.2820	486,280,698	1,371,312	0.2000	972,561	183,991	788,570	-	788,570

Northern Nye County Hospital District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending **June 30, 2023**

Budget Summary for

Northern Nye County Hospital District

(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 202

Budget Summary for Northern Nye County Hospital District
(Local Government)

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIF

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

Northern Nye County Hospital District

Local Government

(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

Local Government: Northern Nye County Hospital District
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	A&H Insurance, Inc	7/1/20	7/1/23	33,000	33,000	POOL Policy Renewal
2	Central Nevada Regional Care	1/17/20	1/17/25	500,000	500,000	Operations & Urgent Care
3	Daniel McArthur, CPA	7/1/15	6/30/23	4,840	4,840	Auditing services.
4	Hoy Chrissinger Kimmel Vallas - Tom Vallas	2/20/17	6/30/23	50,000	50,000	Legal
5	REMSA	1/1/21	12/31/21	360,000	360,000	Community Paramedicine Services
6	Pillers Consulting DBA Biowerx Consulting	10/25/18	10/25/23	144,000	144,000	Hospital District consultation
7	Lobbyit	10/1/20	N/A	24,000	24,000	Government affairs
8	SixCo	12/23/21	N/A	60,000	-	Professional Consulting Services
9	PreVeil	11/2/21	11/12/22	3,000	3,000	Annual Email Encryption Service.
10						
11						
12						
13						
14						
15						
16						
17	Total Proposed Expenditures			1,178,840	1,118,840	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2022-23

Local Government: Northern Nye County Hospital District**Contact:** Savannah Rucker**E-mail Address:** srucker@co.nye.nv.us**Daytime Telephone:** 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position	Number of FTEs employed by Position	Equivalent hourly wage of FTEs by Position	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.