



NYE COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

Department: Finance	Meeting Date:
Category: Regular Agenda Item	March 21, 2023
Prepared by: Jessica McCutcheon, Grants Administrator	Phone: (775) 751-7091
Presented by: Eric Whalen - Pahrump Valley Public Transportation	Phone: (775) 751-6860
Action requested: (Include what, with whom, when, where, why, and terms) Presentation, discussion and deliberation to approve, amend and approve, or reject the program funding request from Pahrump Valley Public Transportation under the Nye County ARPA Recovery Plan and Policy: Public Health Assistance-Mental Health Initiatives in the amount of \$60,700.00.	
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures) Pahrump Valley Public Transportation has requested funding under the Nye County ARPA Recovery Plan and Policy to assist with their multiple program projects. Program presentation to be provided by the organization.	
Recommendation:	

Financial Impact

Cost: \$ 60,700.00	Fund Name: Grants	Fund #: 10340
Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	FY: 2023	<input checked="" type="checkbox"/> One-Time <input type="checkbox"/> Recurring
Comments:		

Review & Approval

Legal Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal Approval Received: <input type="checkbox"/>	Date:
Financial Review Required: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Submitted to Finance: <input checked="" type="checkbox"/>	Date: 3/6/23
Administrative Manager Review: <input checked="" type="checkbox"/>	Place on Agenda: <input checked="" type="checkbox"/>	Initials: ST

Item # 31

ARPA

Funding Allocation Plan as of 2/22/2023

<u>Category</u>	<u>Project</u>	<u>Total for Each Category</u>	<u>Expenditures/ Obligations</u>	<u>Remaining Balance</u>
Public Health	Community Center - Refuge/Pandemic Facility	2,430,000	2,430,000	-
Public Health	Mental Health	580,000	306,548	273,452
Public Health	Public Homeless Assistance	300,000	300,000	-
Public Health	Affordable Housing Grants	400,000	400,000	-
Public Health	PVFRS Signage	175,000	175,000	-
Public Health	TPH Childcare	300,000		300,000
Economic Impacts	Rental Assistance - Rent, Mortgage, Utilities	882,291	882,291	-
Economic Impacts	Small Business Assistance-Rent, Inventory, Payroll, etc.	2,000,000	687,479	1,312,521
Economic Impacts	Tourism - All Locations Visitor Guides	130,000		130,000
Premium Pay	Premium Pay	53,046		53,046
Infrastructure - Sewer & Water	Cloud Seeding	285,000	285,000	-
Infrastructure - Broadband	IT-Cyber Security Multi-Factor Auth	85,000	85,000	-
Infrastructure - Broadband	IT-Cyber Security New Harbor	512,556	512,556	-
Contingency/Payroll 10%		903,654	244,530	659,124
Combined Totals		9,036,547	6,308,403	2,728,144

ARPA Recovery Plan and Policy: Uses of Funds

The county's approach to providing a robust and equitable recovery from the COVID-19 Pandemic is to identify specific programs and projects that provide direct assistance across the entire county, as well as projects that have a meaningful impact on neighborhoods and communities that are disproportionately underserved and under-resourced. The county engaged its vast network of nonprofit partners, local chambers of commerce, community leaders, and direct constituent feedback to provide input and guidance on the community's specific needs. The county also utilized social media, as well as other media channels, to inform, educate and obtain the input of community leads to ensure low to moderate-income households are prioritized for assistance as well as beneficiaries of regional infrastructure projects. This includes services such as broadband assistance, water, sewer improvements, rental assistance, food and nutrition programs, and childcare.

- **Mental Health Initiatives**

Cost	Project Descriptions	Intended Outcomes
<p>\$580,000</p>	<p>Assisting vulnerable populations, including children & families, through nonprofits and Nye County Health and Human Services</p>	<p>Support the provision of assertive community treatment (ACT) services for persons with serious mental illness and/or co-occurring mental illness & reduce barriers to care with increased engagement</p>
	<p>Expansion of clinical services, case management & continuity of care</p>	<p>Increase protective factors and residency</p>
	<p>Expansion of assertive community treatment, intensive mental health & substance abuse services, wraparound support, counseling, skills training</p>	<p>Increase reunification of children and families (CPS cases)</p>
	<p>Clinical staff for assessment & trauma-focused services for children, adults, first responders/essential workers</p>	<p>Decrease length of incarceration and recidivism for individuals connected to services</p> <p>Improve access to timely evaluations</p>



Nye County American Rescue Plan Act (ARPA) Recovery Plan and Policy
Public Assistance Administered for Non-Profits,
Not-For-Profits, and Charities Application

Please contact Jessica McCutcheon at jemccutcheon@co.nye.nv.us or by phone at (775) 751-7091 to assist with the agenda item and backup submission.

Program Description:

Non-profits, Not-for-profits, and Charities may request funding through the Nye County American Rescue Plan Act ("ARPA") Recovery Plan and Policy to administer assistance to the public. Each applicant will present their program to the Nye County Commission ("Commission") and highlight the program details and funding request. If the Commission approves the program, a grant agreement will be established between the applicant and Nye County. The applicant will be responsible for submitting monthly requests for reimbursements to Nye County Finance and present quarterly program progress reports to the Commission.

Required Documentation:

- Non-profit, Not-for-profit, or Charity name, address, and point of contact
- Non-profit, Not-for-profit, or Charity W9 or similar IRS documentation providing EIN, TIN, SSN
- Articles of Organization filed with the State of Nevada
 - Town of Pahrump Business License #, if applicable
- Project narrative and budget

Review Process:

The Commission will make final determination of program eligibility based on presentation by the applicant. Nye County Finance will review funding availability of the program and make a recommendation to the Commission during the application agenda item. If the program is

approved by the Commission and funding is available, Nye County will enter into a grant agreement with the applicant to administer their program.

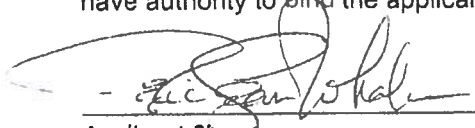
Certifications:

Applicant shall attest that they will not submit a request for reimbursement under this program if they have requested funding under another federal or state program for the same line item. This practice constitutes "double dipping" and is not allowed for any federal and state programs. If the applicant "double dips", they will be required to repay Nye County for funds issued.

Applicant will follow the Nevada Revised Statutes ("NRS") under this program.

Applicant must certify that it was actively operating in Nye County on and before March 1, 2020 and that the information provided is true and accurate to the best of its ability.

By signing, I attest that I have read the Nye County ARPA Recovery Plan and Policy and that I have authority to bind the applicant.



Applicant Signature

3/3/20

Date

Eric Whalen, Executive Director

Applicant Name and Title

Application Information

Organization Name Pahrump Valley Public Transportation Inc

Organization Address 601 East St.

Town Pahrump Zip Code 89048

State Organization Filing Number 85-1392713

Pahrump Business License (if applicable) _____

Point of Contact Name Eric Whalen

Phone 775-751-6860 Email ericwpsc@gmail.com

Program Information

Assistance Category:

- Mental Health
- Public Homeless Assistance
- Affordable Housing Grants
- Childcare
- Assistance to Households (Rent, Mortgage, Utilities)
- Technical Assistance
- Other: transportation

Explanation of Program to be Administered:

PVPT wishes to provide transportation for our local middle school and high school
students who attend after school / extracurricular activities. This will encourage
participation in such activities by offering a safe, reliable means of transportation since
no such service is available through the school district. This program would include
transportation from RCMS and PVHS each day at a yet to be determined time. Parents
of students would fill out a required form and submit to PVPT. This form will give PVPT
permission to transport the student and also provide PVPT with items such as
emergency contact(s) and phone number(s) as well as address to be taken to. Costs
associated with the program would be \$75.00 per day, per each location. This would
cover all of PVPT's expenses associated with the program including: Driver salary and
Administrative. Total costs would be \$22,500.00 for 30wks of service.

Break down of per day expenses would be as follows:

driver salary: 3hrs per day @\$18.00 hr =\$54 X2 (per each location) \$16,200.00

administrative and scheduling: \$21.00 X2 (per each location) \$6,300.00

Other miscellaneous, indirect and / or unforeseen program expenses. \$10,000.00

PVPT wishes to perform a once per week route to Amargosa Valley and once per
 for Beatty. This would provide transportation to our underserved outlying communities
 for medical appointments, shopping, leisure activities. Total yearly costs for this
 program would be \$18,200.00. The breakdown of expenses, per trip, are listed below:

driver salaries: 8 hours @ \$18.00 hr = \$144.00 X2 (per each location) \$14,976.00

administrative / scheduling: \$31.00 X2 (per each location) \$3224.00

Other miscellaneous, indirect and /or unforeseen expenses. \$10,000.00

Amount Requested:

BUDGET CATEGORIES	AMOUNT
(Example – Payroll, Supplies, Travel, etc.)	
payroll	\$ 31,176.00
administrative / scheduling	\$ 9,524.00
Contingency misc. / indirect /unforeseen expenses	\$ 20,000.00
TOTAL REQUEST	\$ 60,700.00

Is there a similar program already in place at your organization? Yes No

Applicant Certification and Signatures

I, on behalf of applicant, certify that the organization was actively operating in Nye County on or before March 1, 2020.

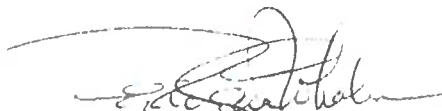
I, on behalf of applicant, certify that the information provided in this application is true and accurate to the best of my knowledge, and certify under the penalty of perjury that no false or misleading statements have been made in order to secure approval of this application. Nye County is authorized to make all the inquiries it deems necessary to verify the accuracy of the information contained herein.

Nevada Revised Statutes Certification

I, on behalf of applicant, certify that approved funds under this program will be used in accordance with NRS.

Duplication of Funding

I, on behalf of applicant, attest that it will not submit a request for reimbursement under this program if it has requested funding under another federal or state program for the same line item. I, on behalf of applicant, understand that this practice constitutes "double dipping" and is not allowed for any federal and state programs. If the applicant "double dips" it will be required to repay Nye County for funds issued.



Applicant Signature

3/3/20

Date

Eric Whalen, Executive Director

Applicant Name and Title

Please contact Jessica McCutcheon at jemccutcheon@co.nye.nv.us or by phone at (775) 751-7091 to assist with the agenda item and backup submission.

PAHRUMP VALLEY PUBLIC TRANSPORTATION HAS BEEN SERVING THE COMMUNITY SINCE FEB. 26TH 2018. SINCE STARTING OPERATIONS WE HAVE BECOME ESSENTIAL TO THE LIVES OF MANY RESIDENTS AND ORGANIZATIONS, PROVIDING TRANSPORTATION SERVICES FOR MEDICAL APPOINTMENTS, LEISURE, SHOPPING, EMPLOYMENT AND EDUCATIONAL PURPOSES. OUR SERVICE OFFERS A RELIABLE, SAFE AND AFFORDABLE MEANS OF TRANSPORTATION FOR THE ENTIRE COMMUNITY. MANY STATE AND COUNTY ORGANIZATIONS UTILIZE OUR SERVICES SUCH AS: NYE COUNTY SCHOOL DISTRICT, NYE COUNTY HEALTH AND HUMAN SERVICES, NEVADA OUTREACH, NYE COMMUNITIES COALITION, NO TO ABUSE AND NV DEPT OF CHILD AND FAMILY SERVICES. THE DEMAND FOR OUR SERVICES IS, AT TIMES, OVERWHELMING.

PVPT IS A NON-PROFIT ORGANIZATION WHOSE SOLE PURPOSE IS IN SATISFYING THE TRANSPORTATION NEEDS OF OUR RESIDENTS. PVPT CURRENTLY RECEIVES FUNDING THROUGH THE NEVADA DEPT OF TRANSPORTATION / FTA 5311 GRANT TO MEET THE NEEDS OF THE COMMUNITY. AS WITH MOST FEDERAL GRANTS, LOCAL MATCHING FUNDS ARE A REQUIREMENT IN SECURING FUNDING. PVPT'S GOAL IS TO EXPAND OUR SERVICE HOURS AND SERVICE AREA TO BETTER ACCOMMODATE THE NEEDS OF OUR COMMUNITY, BUT WITH LIMITED LOCAL MATCH RESOURCES, THAT GOAL IS NOT EASILY ACHIEVED.

SEVERAL LOCAL ORGANIZATIONS HAVE REACHED OUT TO PVPT IN AN ATTEMPT TO SATISFY THEIR TRANSPORTATION NEEDS, BUT DUE TO BUDGET LIMITATIONS, WE CURRENTLY DO NOT HAVE THE ABILITY TO MEETS THOSE NEEDS..CASE IN POINT: ROSEMARY CLARK MIDDLE SCHOOL CONTACTED US RECENTLY ASKING IF WE COULD PROVIDE TRANSPORTATION FOR MEMBERS OF THEIR DRAMA / THEATRE CLUB. MANY OF THE STUDENTS WOULD LOVE TO BE A PART OF THIS PROGRAM, BUT SINCE THIS IS A AFTER SCHOOL ACTIVITY, THEY HAVE NO TRANSPORTATION AVAILABLE TO THEM FOR THEIR RIDES HOME AND HAVE NO CHOICE BUT TO DECLINE THE OPPORTUNITY TO ATTEND. MANY YEARS AGO, (AND I MEAN "MANY" YEARS AGO), GROWING UP IN A RURAL OHIO COMMUNITY, I LOVED PLAYING TENNIS AND TRIED OUT FOR THE TEAM. DESPITE HAVING MADE THE TEAM, I COULD NOT PURSUE MY PASSION FOR THE SPORT DUE TO THE FACT THAT, MY PARENTS WORKED AND MY HIGH SCHOOL WAS OVER 20MILES AWAY FROM MY HOME, SO I CAN SYMPATHIZE WITH THEM. PVPT WOULD LOVE TO BE ABLE TO ACCOMMODATE THESE INDIVIDUALS, CREATING A SYSTEM WHEREAS, PVPT COULD HAVE DESIGNATED PICK UP TIMES AND LOCATIONS FROM PVHS AND ROSEMARY CLARK SPECIFICALLY FOR AFTER SCHOOL ACTIVITIES, WHICH WOULD FURTHER ENCOURAGE PARTICIPATION IN THESE PROGRAMS.

PVPT IS A COMMUNITY PARTNER, OUR SOLE PURPOSE IS TO SERVE THE COMMUNITY IN A MANNER WHICH ACHIEVES A BETTER QUALITY OF LIFE FOR ALL RESIDENTS.

PVPT HAS PLANS TO INCLUDE AMARGOSA INTO OUR SERVICE AREA AND, IF ALL GOES WELL, BEATTY. UNFORTUNATELY, PVPT CURRENTLY HAS NO FUNDING AVAILABLE TO SERVICE THESE OUTLYING COMMUNITIES, AS OUR FUNDING IS BEING STRETCHED TO ITS LIMITS IN KEEPING UP WITH THE DEMANDS LOCALLY. WITH ASSISTANCE FROM NYE COUNTY, WE COULD EASILY ACHIEVE THAT GOAL (AS WELL AS AFTER SCHOOL PROGRAMS MENTIONED PREVIOUSLY). PVPT STAFF IS CURRENTLY IN THE

PROCESS OF MEETING WITH COMMUNITY MEMBERS AND OFFICIALS FROM BEATTY AND AMARGOSA IN AN ATTEMPT TO CREATE A SCHEDULE AND ROUTE(S) FOR THOSE COMMUNITIES.

IN SUMMARY, PVPT IS ASKING NYE COUNTY COMMISSIONERS, PUBLIC LEADERS, AND LOCAL ORGANIZATIONS TO HELP US HELP THE COMMUNITY BY PROVIDING US THE RESOURCES NECESSARY TO ACCOMPLISH OUR GOALS..THAT GOAL BEING: IMPROVING THE QUALITY OF LIFE OF OUR RESIDENTS.