



TOWN of MANHATTAN
101 RADAR ROAD
TONOPAH, NV. 89049

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Manhattan Town _____ herewith submits the TENTATIVE budget for the
fiscal year ending June 30, 2024

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,269

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

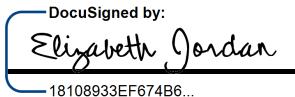
This budget contains 5 governmental fund types with estimated expenditures of \$ 131,258 and 1 proprietary funds with estimated expenses of \$ 189,463

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

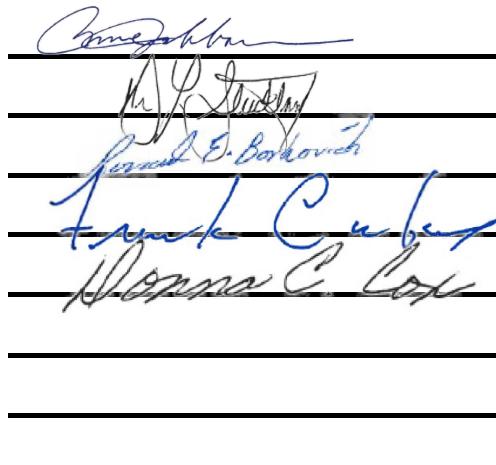
I Elizabeth Jordan
(Printed Name)
Interim Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 
DocuSigned by:
Elizabeth Jordan
18108933EF674B6...

Dated: _____

APPROVED BY THE GOVERNING BOARD

A series of handwritten signatures in blue ink are placed over several horizontal lines. The signatures are: Elizabeth Jordan, Mr. R. Shirley, Frank C. Cubey, and Verma C. Cox.

SCHEDULED PUBLIC HEARING:

Date and Time May 16, 2023 and May 31, 2023 10:00 a.m (cont) Publication Date 05/4/2023 and 05/5/2023

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, Nevada 89048

**MANHATTAN TOWN
2023-24 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	BUDGET YEAR ENDING 6/30/2024
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	133	130	142
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	3,728,152	3,570,536	3,509,579
Net Proceeds of Mines	-	-	-
TOTAL ASSESSED VALUE	3,728,152	3,570,536	3,509,579
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
TOTAL TAX RATE	0.3164	0.3164	0.3164

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan Town

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2023-2024

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE BASE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	15.8564	3,509,579	556,493	0.3164	11,104	835	10,269	XXXXXXXXXXXXXXXXXX	10,269
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	-	-	-		XXXXXXXXXXXXXXXXXXXX			-	-
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.0832	3,509,579	2,919						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0832		2,919	-	-	-	-	-	-
M. SUBTOTAL A, C, L	15.9396	3,509,579	559,412	0.3164	11,104	835	10,269		10,269
N. Debt									
O. TOTAL M AND N	15.9396	3,509,579	559,412	0.3164	11,104	835	10,269	-	10,269

Manhattan Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for

Manhattan Town

(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Manhattan Town
(Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Manhattan Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	<u>OPERATING TRANSFERS</u>		NET INCOME (7)
						IN (5)	OUT(6)	
Manhattan Water	E	59,500	180,636	500	8,827	55,000	-	(74,463)
TOTAL		59,500	180,636	500	8,827	55,000	-	(74,463)

* FUND TYPES: E - Enterprise
 I - Internal Service
 N - Nonexpendable Trust

** Include Depreciation

Manhattan Town
(Local Government)
SCHEDULE B - GENERAL FUND

Manhattan Town
(Local Government)

Manhattan Town
(Local Government)
SCHEDULE B - GENERAL FUND
FUNCTION
General Fund 27101

Manhattan Town
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental		-	-	-
SUBTOTAL	-	-	-	-
OTHER:				
Investment Income	(2,322)	(500)	300	300
SUBTOTAL	(2,322)	(500)	300	300
Subtotal	(2,322)	(500)	300	300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,709			-
BEGINNING FUND BALANCE	39,261	38,648	38,148	38,148
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	39,261	38,648	38,148	38,148
TOTAL RESOURCES	38,648	38,148	38,448	38,448
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT:				
Capital Outlay	-	-	38,448	38,448
Subtotal	-	-	38,448	38,448
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	38,648	38,148	-	-
TOTAL COMMITMENTS & FUND BALANCE	38,648	38,148	38,448	38,448

Manhattan Town
(Local Government)

SCHEDULE B Capital Projects fund

Special Capital Projects Fund 27402

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental (PSST)	5,890	6,700	6,829	6,829
SUBTOTAL	5,890	6,700	6,829	6,829
OTHER:				
Investment Income	(701)	(100)	100	100
Other income - refund	657			
SUBTOTAL	(44)	(100)	100	100
Subtotal	5,846	6,600	6,929	6,929
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	9,681	12,102	16,702	16,702
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,681	12,102	16,702	16,702
TOTAL RESOURCES	15,527	18,702	23,631	23,631
EXPENDITURES				
Public Safety (30):				
Salaries				-
Benefits				-
Services & Supplies	664	500	9,000	9,000
Capital	2,761	1,500	14,631	14,631
Subtotal	3,425	2,000	23,631	23,631
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	12,102	16,702	-	-
TOTAL COMMITMENTS & FUND BALANCE	15,527	18,702	23,631	23,631

Manhattan Town
(Local Government)

SCHEDULE B Public Safety Sales Tax - Sheriff - 27234

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) (4) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental (PSST)	5,890	6,500	6,829	6,829
SUBTOTAL	5,890	6,500	6,829	6,829
OTHER:				
Investment Income	(1,959)	(250)	200	200
SUBTOTAL	(1,959)	(250)	200	200
Subtotal	3,931	6,250	7,029	7,029
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	32,797	32,825	34,075	34,075
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	32,797	32,825	34,075	34,075
TOTAL RESOURCES	36,728	39,075	41,104	41,104
<u>EXPENDITURES</u>				
PUBLIC SAFETY:				
Service and Supplies	-	-	-	-
Capital Outlay	3,903	5,000	41,104	41,104
Subtotal	3,903	5,000	41,104	41,104
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	32,825	34,075	-	-
TOTAL COMMITMENTS & FUND BALANCE	36,728	39,075	41,104	41,104

Manhattan Town
(Local Government)

SCHEDULE B Public Safety Sales Tax - Fire - 27235

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES:				
Water Charges	50,488	62,500	59,500	59,500
Total Operating Revenue	50,488	62,500	59,500	59,500
OPERATING EXPENSE				
Salaries and Wages	40,481	55,000	60,000	60,000
Employee Benefits	9,252	21,000	25,000	25,000
Services and Supplies	21,704	18,000	20,000	20,000
Services and Supplies -Risk Mgt - Insurance Policy	-	1,595	1,636	1,636
Capital Outlay				
Depreciation/Amortization	72,900	74,000	74,000	74,000
Total Operating Expense	144,337	169,595	180,636	180,636
Operating Income or (Loss)	(93,849)	(107,095)	(121,136)	(121,136)
NONOPERATING REVENUES				
Investment Income	(1,935)	(500)	500	500
Grants				
Subsidies				
Consolidated Tax				
Bond Proceeds				
Other income			-	-
Total Nonoperating Revenues	(1,935)	(500)	500	500
NONOPERATING EXPENSES				
Interest Expense	9,169	13,924	8,827	8,827
Total Nonoperating Expenses	9,169	13,924	8,827	8,827
Net Income before Operating Transfers	(104,953)	(121,519)	(129,463)	(129,463)
Operating Transfers (Schedule T)				
In	35,000	50,000	55,000	55,000
Out				-
Net Operating Transfers	35,000	50,000	55,000	55,000
NET INCOME	(69,953)	(71,519)	(74,463)	(74,463)

Manhattan Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION
FUND: Manhattan Water 27502

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) BUDGET YEAR ENDING 6/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash Received from customers	54,070	62,500	59,500	59,500
Cash paid for salaries	(58,075)	(55,000)	(60,000)	(60,000)
Cash paid for employee benefits	-	(21,000)	(25,000)	(25,000)
Cash paid for services and supplies	(22,117)	(18,000)	(21,636)	(21,636)
a. Net cash provided by (or used for) operating activities	(26,122)	(31,500)	(47,136)	(47,136)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	35,000	50,000	55,000	55,000
b. Net cash provided by (or used for) noncapital financing activities	35,000	50,000	55,000	55,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets			-	-
Principal payments	(4,755)	(4,754)	(5,097)	(5,097)
Interest Paid	(9,169)	(9,170)	(8,827)	(8,827)
Grants				
Debt Issuance				
Other income	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	(13,924)	(13,924)	(13,924)	(13,924)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest	(1,936)	(500)	500	500
Bond Proceeds	-	-	-	-
d. Net cash provided by (or used in) investing activities	(1,936)	(500)	500	500
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(6,982)	4,076	(5,560)	(5,560)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	28,618	21,636	25,712	25,712
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	21,636	25,712	20,152	20,152

Manhattan Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Manhattan Water Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type	6 - Medium-Term Financing - Lease Purchase
1 - General Obligation Bonds	7 - Capital Leases
2 - G.O. Revenue Supported Bonds	8 - Special Assessment Bonds
3 - G.O. Special Assessment Bonds	9 - Mortgages
4 - Revenue Bonds	10 - Other (Specify Type)
5 - Medium-Term Financing	11 - Proposed (Specify Type)

SCHEDULE C-1 - INDEBTEDNESS

Manhattan Town

Fiscal Year 2023-2024

2023-24 Manhattan Town FINAL Budget

Budget For Fiscal Year Ending June 30, 2024

Manhattan Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Budget For Fiscal Year Ending June 30, 2024

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Manhattan Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Budget For Fiscal Year Ending June 30, 2024

Manhattan Town (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS

Fiscal Year 2023-2024

Local Government: Manhattan Town
Contact: Elizabeth Jordan
E-mail Address: eljordan@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Total

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Fiscal Year 2023-2024

Local Government: Manhattan Town
Contact: Elizabeth Jordan
E-mail Address: eljordan@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.