



Town of Pahrump

2100 E Walt Williams Drive, Suite 100
Pahrump, NV 89048
(775) 727-5107

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the FINAL budget for the
fiscal year ending **June 30, 2024**

This budget contains **1** funds, including Debt Service, requiring property tax revenues totaling \$ **186,562**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed **0**. If the final computation requires, the tax rate will be lowered.

This budget contains **1** governmental fund types with estimated expenditures of \$ **423,500** and **0** proprietary funds with estimated expenses of \$ **0**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Jordan
(Printed Name)
Interim Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Elizabeth Jordan
DocuSigned by:
18108933EF674B6...

Dated: _____

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

Elizabeth Jordan
Mark D. Shultz
Donald J. Borlovich
Frank Cubay
Donna C. Cox

SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2023 to May 31, 2023 this year)

Date and Time **May 16, 2023 and May 31, 2023 10:00 a.m (cont)** Publication Date: **05/4/2023 and 05/5/2023**

Place: Commissioners' Chambers, 2100 E. Walt Williams Drive, Pahrump, NV

PAHRUMP SWIMMING POOL DISTRICT**BUDGET INDEX**

		<u>PAGE</u>
Letter of Transmittal		1
Budget Index		2
Schedule S-2	Statistical Data	3
Schedule S-3	Property Tax Rate & Revenue Reconciliation	4
Schedule A	Estimated Revenues and Other Sources	5
Schedule A-1	Estimated Expenditures and Other Financing Uses	6
Schedule B	Revenue Detail	7
Schedule B	Expenditure Detail	8
Schedule 31	Contracts	9
Schedule 32	Privatization Contracts	10

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	5.31	5.31	5.31
Community Support			
TOTAL GENERAL GOVERNMENT	5.31	5.31	5.31
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
TOTAL	5.31	5.31	5.31

POPULATION (AS OF JULY 1) *	41,482	41,940	42,828
Source of Population Estimate	State	State	State
Assessed Valuation Excluding NPM	1,251,197,924	1,445,333,991	1,535,653,378
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,251,197,924	1,445,333,991	1,535,653,378
 TAX RATE:			
General Fund	0.0163	0.0163	0.0163
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE	0.0163	0.0163	0.0163

* Use the population certified by the state in March. (Small districts may use a number developed per the instructions (page 6) or the best information available.)

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2023-2024

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0157	1,535,653,378	241,098	0.0163	250,312	63,749	186,562
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							-
VOTER APPROVED:							-
C. Voter Approved Overrides							-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							-
E. Medical Indigent (NRS 428.285)							-
F. Capital Acquisition (NRS 354.59815)							-
G. Youth Services Levy (NRS 62.327)							-
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0023	1,535,653,378	35,796				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0023	1,535,653,378	35,796	0.0000	0	-	-
M. SUBTOTAL A, C, L	0.0180	1,535,653,378	276,894	0.0163	250,312	63,749	186,562
N. Debt							
O. TOTAL M AND N	0.0180	1,535,653,378	276,894	0.0163	250,312	63,749	186,562

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated.
 If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula,
 please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Pahrump Swimming Pool District
(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Pahrump Swimming Pool District
(Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

Form 6 Page 6
Schedule A-1
Expenditure Summary
2023 - 11:38 AM

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Taxes	155,450	155,000	186,562	186,562
INTERGOVERMENTAL:				
Consolidated Tax	104,877	90,000	111,510	111,510
LGTA Tax	0	0	0	0
Subtotal	104,877	90,000	111,510	111,510
CHARGES FOR SERVICE:				
Pool Charges	6,346	6,500	7,500	7,500
OTHER:				
Interest	-26,371	-10,000	-8,500	-8,500
Other	2,500	2,500	2,500	2,500
Subtotal	-23,871	-7,500	-6,000	-6,000
SUBTOTAL REVENUE ALL SOURCES	242,802	244,000	299,572	299,572
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
BEGINNING FUND BALANCE:				
Reserved				
Unreserved	338,950	357,232	165,800	165,800
TOTAL BEGINNING FUND BALANCE	338,950	357,232	165,800	165,800
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	581,752	601,232	465,372	465,372

Pahrump Swimming Pool District (No. 510/749)
(Local Government)

SCHEDULE B - GENERAL FUND - 25274

<u>EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	112,347	135,000	155,000	155,000
Employee Benefits	19,050	35,000	48,500	48,500
Services and Supplies	54,096	75,000	80,000	80,000
Capital Outlay	39,027	120,000	140,000	140,000
Subtotal	224,520	365,000	423,500	423,500
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	-	-	-	-
ENDING FUND BALANCE				
Reserved				
Unreserved	357,232	165,800	41,872	41,872
TOTAL ENDING FUND BALANCE	357,232	165,800	41,872	41,872
TOTAL COMMITMENTS & FUND BALANCE	581,752	530,800	465,372	465,372

Town of Pahrump

Pahrump Swimming Pool District
(Local Government)

SCHEDULE B - GENERAL FUND - 25274

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: Town of Pahrump - Swimming Pool
Contact: Elizabeth Jordan
E-mail Address: eljordan@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2023-2024

Local Government: Town of Pahrump - Swimming Pool
Contact: Elizabeth Jordan
E-mail Address: eljordan@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

Page: _____

Schedule 32