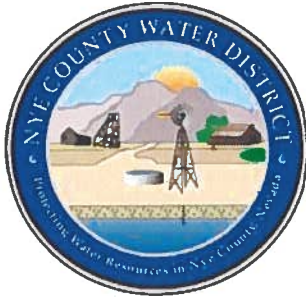




Nye County Water District

2101 E. Calvada Blvd. Ste., 100 • Pahrump, Nevada 89048
(775) 727-3487 • Fax (775) 727-7919

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County Water District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2024

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 631,727 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Jordan
(Printed Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: 5-23-23

APPROVED BY THE GOVERNING BOARD

Bruce Holden

SCHEDULED PUBLIC HEARING:

Date and Time May 23, 2023 10:00 a.m

Publication Date 05/12/2023 and 05/17/2023

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

Nye County Water District
2023-2024 BUDGET YEAR
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/24

	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	BUDGET YEAR ENDING 06/30/2024
General Government	2.00	1.00	1.00
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	2.00	1.00	1.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.00	1.00	1.00

POPULATION (AS OF JULY 1)	48,414	49,289	51,334
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

23-24 Water District FINAL Budget

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Sch B-9

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Sch B-10

**SCHEDULE OF EXISTING CONTRACTS
2023-2024 BUDGET YEAR**

Local Government: Nye County Water District
Contact: Elizabeth Jordan
E-mail Address: eljordan@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Existing Contracts: 9

Line	Vendor	Existing Contract #	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Schroeder Law			6/30/2024	\$ 25,000	\$ 25,000	Legal Services
2	Kathy Gilmore	61-00009	10/31/2016	6/30/2024	\$ 4,000	\$ 4,000	QA Program for Water Levels Measurement Program
3	BEC Environmental			6/30/2024	\$ 30,000	\$ 30,000	
4	Daniel McArthur, CPA	61-00019	6/30/2016	6/30/2024	\$ 5,500	\$ 5,500	Annual audit of financials.
5	Insurance		7/1/2019	6/30/2024	\$ 8,077	\$ 8,077	Spills, liability, and property insurance.
6	Jamieson Geological Inc	61-00021	7/1/2021	6/30/2024	\$ 10,000	\$ 10,000	Technical Support
7	Daniel Weeks	61-00022	7/1/2022	6/30/2024	\$ 60,000	\$ 60,000	General Manager
8	DRI Cloud Seeding			6/30/2024	\$ -	\$ -	
9	DRI Model - Susan Rybarski			6/30/2024	\$ 10,000	\$ 10,000	
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
Total Proposed Expenditures					\$ 152,577	\$ 152,577	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2023-24

Local Government: Nye County Water District
Contact: Elizabeth Jordan
E-mail Address: eljordan@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.