



Northern Nye County  
Hospital District

P.O. Box 468  
Tonopah, NV 89049-0468

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Northern Nye County Hospital District herewith submits the FINAL budget for the  
fiscal year ending June 30, 2024

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 584,195

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 1,164,635 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Elizabeth Jordan  
(Printed Name)  
Interim Comptroller

(Title)  
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Elizabeth Jordan

Dated: 07/20/2023

APPROVED BY THE GOVERNING BOARD

Trix Eastley  
Don Park  
Cheri Johnson  
D. K.  
Tim Gamble

SCHEDULED PUBLIC HEARING:

Date and Time May 31, 2023 5:00 p.m.

Publication Date 05/17/2023 and 05/18/2023

Place: Nye County Commissioners Chambers 101 Radar Rd, Tonopah, NV 89049

**Northern Nye County Hospital District  
2023-2024 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	BUDGET YEAR ENDING 6/30/2024
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health		1	1
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0</b>	<b>1</b>	<b>1</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>

POPULATION (AS OF JULY 1)	2,833	3,243	3,623
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	617,904,471	486,280,698	479,029,727
Net Proceeds of Mines	187,188,446	25,208,406	5,263,555
<b>TOTAL ASSESSED VALUE</b>	<b>805,092,917</b>	<b>511,489,104</b>	<b>484,293,282</b>
<b>TAX RATE</b>			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
<b>TOTAL TAX RATE</b>	<b>0.2000</b>	<b>0.2000</b>	<b>0.2000</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Northern Nye County Hospital District  
(Local Government)  
SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

**Fiscal Year 2023-2024**

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
<b>OPERATING RATE:</b>									
A. PROPERTY TAX Subject to Revenue Limitations	0.3397	479,029,727	1,627,264	0.2000	958,059	384,392	573,668	XXXXXXXXXXXXXX	573,668
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.3397	5,263,555	17,880	0.2000	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	10,527	10,527
<b>VOTER APPROVED:</b>									
C. Voter Approved Overrides									
<b>LEGISLATIVE OVERRIDES</b>									
D. Accident Indigent									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0	-	-						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES			-						
<b>M. SUBTOTAL A, C, L</b>	<b>0.3397</b>	<b>479,029,727</b>	<b>1,627,264</b>	<b>0.2000</b>	<b>958,059</b>	<b>384,392</b>	<b>573,668</b>	<b>-</b>	<b>573,668</b>
N. Debt									
<b>O. TOTAL M AND N</b>	<b>0.3397</b>	<b>479,029,727</b>	<b>1,627,264</b>	<b>0.2000</b>	<b>958,059</b>	<b>384,392</b>	<b>573,668</b>	<b>-</b>	<b>573,668</b>

**Northern Nye County Hospital District**  
SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024

## Budget Summary for

## **Northern Nye County Hospital District**

## **(Local Government)**

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

## Budget For Fiscal Year Ending June 30, 2024

## Budget Summary for

## Northern Nye County Hospital District

### (Local Government)

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

**\*\*\* Capital Outlay must agree with CIP.**

## **Northern Nye County Hospital District**

## (Local Government)

SCHEDULE B - GENERAL FUND

**Northern Nye County Hospital District**

**(Local Government)**  
**SCHEDULE B - GENERAL FUND**

## **Northern Nye County Hospital District**

## (Local Government)

**(Local Government)**

## FUNCTION: HEALTH

Northern Nye County Hospital District

## (Local Government)

SCHEDULE B - GENERAL FUND

**SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE**

ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2023	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2024		(11) (9)+(10) TOTAL
								(10) PRINCIPAL PAYABLE	(10) INTEREST PAYABLE	
Brownfields Revolving Loan	6	5	800,000	7/1/2023	6/30/2028	3.00%	\$ 800,000	\$ 24,000	\$ 150,684	\$ 174,684
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
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							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							800,000	24,000	150,684	174,684

SCHEDULE C-1 - INDEBTEDNESS

Northern Nye County Hospital District   Budget Fiscal Year 2023-24  
 (Local Government)

**Local Government:** Northern Nye County Hospital District  
**Contact:** Elizabeth Jordan  
**E-mail Address:** [elijordan@nyecountynv.gov](mailto:elijordan@nyecountynv.gov)  
**Daytime Telephone:** 775-751-7092

Total Number of Existing Contracts: 9

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	A&H Insurance, Inc	7/1/20	7/1/24	33,000	33,000	POOL Policy Renewal
2	Daniel McArthur, CPA	7/1/15	6/30/24	4,840	4,840	Auditing services.
3	EAPC Architects Engineers					
4	Frontier Medical					
5	Hoy Chrissinger Kimmel Vallas - Tom Vallas	2/20/17	6/30/24	50,000	50,000	Legal
6	Lobbybit	10/1/20	N/A	24,000	24,000	Government affairs
7	Pillers Consulting DBA Biowerx Consulting	10/25/18	10/25/24	144,000	144,000	Hospital District consultation
8	Premier Medical					
9	PreVeil	11/2/21	11/12/24	3,000	3,000	Annual Email Encryption Service.
10	REMSA	1/1/21	12/31/24	360,000	360,000	Community Paramedicine Services
11	SixCo	12/23/21	N/A	60,000	-	Professional Consulting Services
12	WIPFLI					
13						
14						
15						
16	Total Proposed Expenditures			678,840	618,840	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2023-24**

**Local Government:** Northern Nye County Hospital District

**Contact:** Elizabeth Jordan

**E-mail Address:** [eljordan@nyecountynv.gov](mailto:eljordan@nyecountynv.gov)

**Daytime Telephone:** 775-751-7092

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.