



**NYE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM REQUEST FORM**

Department: Finance	Meeting Date:	
Category: Timed Agenda Item - 10:00 a.m.		
Prepared by: Jessica McCutcheon, Grants Administrator		
Presented by: Ryan Muccio NyE Communities Coalition		
Action requested: (Include what, with whom, when, where, why, and terms)		
Presentation by Ryan Muccio with NyE Communities Coalition, regarding program status, outcome results, a budget status report and future goals pursuant to the Nye County ARPA Recovery Plan and Policy: Public Health Assistance-Mental Health.		
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)		
Pursuant to the Nye County ARPA Recovery Plan and Policy each sub-grantee with approved programs shall come before the Board of Nye County Commissioners (BoCC) to present program status, outcome results, a budget status report and future goals.		
On December 6, 2022 the BoCC approved NyE Communities Coalition's request for \$66,433.00 to support the Remote Area Medical (RAM) Program. On April 4, 2023 the BoCC approved NyE Communities Coalition's request for \$81,096.91 to support the Automated External Defibrillator (AED) Program.		
Recommendation:		
Financial Impact		
Cost:	Fund Name:	Fund #:
Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	FY:	<input type="checkbox"/> One-Time <input type="checkbox"/> Recurring
Comments:		
Review & Approval		
Legal Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal Approval Received: <input type="checkbox"/>	Date:
Financial Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Submitted to Finance: <input type="checkbox"/>	Date:
Administrative Manager Review: <input checked="" type="checkbox"/>	Place on Agenda: <input checked="" type="checkbox"/>	Initials: ST

Item #

9

**NYE County
ARPA Recovery Plan
Public Assistance
Programmatic Report**

**Nye County Grants
2101 E. Calvada Blvd. #200
Pahrump, NV 89048
775-751-6390; Ext 3
grantsadministrator@co.nye.nv.us**

Grant Period:	Dec 28, 2022 - Dec 27, 2023
Program Name:	Public Health Assistance - Mental Health Initiatives - RAM
Grant Applicant #:	NYEARP-PAAO-0003
Organization Name:	NyE Communities Coalition
Address:	1020 East Wilson Road Pahrump, NV 89048

Contact Person Ryan Muccio	Phone: 775-727-9970
Email Address rmuccio@nyecc.org	

Ryan Muccio, President Elect, Board of Directors, NyE Communities Coalition
(Presenter name and title)

12.19.2023
Date

Stacy Smith, CEO, NyE Communities Coalition
(Authorized Signer and title)

12.19.2023
Date

1.) What did you accomplish during this reporting period and how did these accomplishments help you reach your stated project goal(s) and objective(s). Please note any significant project partners and their role in project activities.

During this reporting period, thanks to this grant, we were able to complete a very successful RAM (Remote Area Medical) clinic in Pahrump, NV on March 7th and 8th. Significant project partners included Remote Area Medical, Nye County School District, Nye County, Desert View Hospital, NCSO, PVFRS, NCEM.

2.) What, if any, challenges did you face during this reporting period and what actions did you take to address these challenges? Please note in your response; changes, if any, to your project goal(s), objective(s), or activities that were made as a result of challenges faced.

No major challenges were experienced during this reporting period.

3.) How have the activities conducted during this project period helped you to achieve the measurable outcomes identified in your project proposal?

Completing the clinic in Pahrump allowed us to achieve our measurable outcomes of serving as many patients as possible. We were able to serve 373 patients with \$146,786 in care over the 2 days!

4.) What was produced during the reporting period and how have these products been disseminated? Products may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources.

Pahrump Valley Times published several articles promoting the Pahrump RAM clinic. Other various methods of advertisement were used such as Facebook ads, fliers, newsletters, etc.

1.) What measurable outcomes did you establish for this project and what indicators did you use to measure performance? To what extent did your project achieve these outcomes?

Metrics including patients served, value of care, and volunteer counts were established as a test to determine a successful clinic. Our goal was to beat last years numbers in all categories. Completing the clinic in Pahrump allowed us to achieve our outcomes of serving as many patients as possible. We were able to serve 373 patients with \$146,786 in care over the 2 days! We also had 17 more volunteers vs. last year. By all measures, the clinic was a success!

2.) What, if any, challenges did you face during the project and what actions did you take to address these challenges?

No major challenges were experienced other than volunteer recruitment. Over the past few years, we have noticed it is harder to recruit volunteers, not only for this event, but in many other events in town as well. Despite this obstacle, we were able to rally together at the last minutes and recruit enough volunteers to hold a successful event.

3.) What impact do you think this project has had to date? What are the lessons you learned from undertaking this project?

This project has had significant impact to the Pahrump community and surrounding areas. We have been holding these clinics since 2016 and although this year the funding came from ARPA through the county, the county has been a great supporter since 2016 both financially and otherwise. Since 2016, we have served 3,223 people with care and have provided over \$1.2MM in care to the community at no direct cost to citizens.

4.) What will happen to the project after this grant has ended? Will project activities be sustained? Will project activities be replicated? If the project will be sustained or replicated, what other funding sources will allow this to occur? Please note your significant partners in this project and if/how you will continue to work on this activity?

This project will continue as it has since 2016. We will work to gain financial support from private funders as we have in the past as well as hopefully continued support from Nye County through other funding if available. Significant financial partners who have already committed to the 2024 clinic include Desert View Hospital, American First National Bank, Saddle West, and Holiday Inn.

5.) Over the entire project period, what were the key publications and communications activities? How were they disseminated or communicated? Products and communications activities may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources?

Communications/Publicity Activities Included: Pahrump Valley Times, KPVM, KACE Radio, KNYE Radio, Pahrump Life Magazine, Fliers, Social Media paid advertising and organic advertising, NYECC Newsletters, Over the hump saver, Banners around town, electronic sign boards, town marquee, word of mouth, social worker referrals, etc.

**NYE County
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Public Assistance
Programmatic Report**

**Nye County Grants
2101 E. Calvada Blvd. #200
Pahrump, NV 89048
775-751-6390; Ext 3
grantsadministrator@nyecountynv.gov**

Grant Period: April 13th 2023- April 12th 2024

**Program Name: Public Health Assistance - Mental Health Initiatives - AED
Grant Applicant #: NYEARP-PAAO-0008
Organization Name: NyE Communities Coalition
Address: 1020 East Wilson Road
Pahrump, NV 89048**

Contact Person Ryan Muccio

Phone: 775-727-9970

Email Address rmuccio@nyecc.org

Ryan Muccio
(Presenter name and title)

12.19.2023
Date

Ryan Muccio, President-Elect
(Authorized Signer and title)

12.19.2023
Date

1.) What did you accomplish during this reporting period and how did these accomplishments help you reach your stated project goal(s) and objective(s). Please note any significant project partners and their role in project activities.

All AED's have been cataloged and are ready for distribution. Additionally, all mental health first aid kids and First Aid kits have been assembled and are ready for distribution as well. All awardees have been notified of their award and are in the process of completing acceptance documents. Trainings with PumpLife CPR will start just after the new year and once applicants complete the training, they will receive their complete AED kits.

2.) What, if any, challenges did you face during this reporting period and what actions did you take to address these challenges? Please note in your response; changes, if any, to your project goal(s), objective(s), or activities that were made as a result of challenges faced.

Due to shipping constraints and inventory issues, the pediatric AED pads have not yet arrived and are on back-order. We are told by the vendor that they should arrive just after the holidays.

3.) How have the activities conducted during this project period helped you to achieve the measurable outcomes identified in your project proposal?

All activities that have been completed have helped us get closer to our goal of distributing 50 AED's throughout Nye County.

4.) What was produced during the reporting period and how have these products been disseminated? Products may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources.

Grant acceptance documents, liability contracts, mental health first aid printed materials, newspaper articles, newsletters, website advertising, social media advertising etc.

1.) What measurable outcomes did you establish for this project and what indicators did you use to measure performance? To what extent did your project achieve these outcomes?

Our main objective was to purchase and distribute 50 AEDs, 50 First Aid Kits, Training for 100 people, and 50 Mental Health First Aid Kits and this was achieved. Although distribution has not been completed, we anticipate this will be completed by the end of Q1 2024. Distribution has not yet happened as awardees need to complete required training prior to receiving their kits.

2.) What, if any, challenges did you face during the project and what actions did you take to address these challenges?

No major challenges were faced other than shipping delays and inventory backlog. These "issues" have been addressed and dealt with appropriately. The only other unexpected delay was not receiving 50 applications initially. To correct this, we re-opened the application opportunity to other organizations that arent non-profits but still have large gatherings of people (such as senior living, medical offices, etc.)

3.) What impact do you think this project has had to date? What are the lessons you learned from undertaking this project?

The impact of this project has not yet been realized in terms of use- and frankly we hope it never is. However, this has had impact on 50 organizations created a safer Nye County and has saved organization a great deal of money. The impact of this program will last for many years, and will hopefully save lives.

4.) What will happen to the project after this grant has ended? Will project activities be sustained? Will project activities be replicated? If the project will be sustained or replicated, what other funding sources will allow this to occur? Please note your significant partners in this project and if/how you will continue to work on this activity?

Use of the AED's and First Aid kits will be ongoing for many years. We proactively purchased a 4 year maintenance plan and awardees will have the option to extend that plan once expired. No additional funding (other than extending maintenance plan) is required to ensure long term use of the AEDs.

5.) Over the entire project period, what were the key publications and communications activities? How were they disseminated or communicated? Products and communications activities may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources?

Grant acceptance documents, liability contracts, mental health first aid printed materials, newspaper articles, etc.

ARPA

Approved Public Assistance Projects as of 12/18/2023

<u>Category</u>	<u>Project</u>	<u>Date Awarded</u>	<u>Awarded Funding</u>	<u>Remaining Balance</u>
Public Health: Mental Health	NyE Communities Coalition - Remote Area Medical	Dec 6, 2022	66,433	28,681
Public Health: Mental Health	NyE Communities Coalition - First Aid Training & Kits	Apr 4, 2023	81,097	-