



NYE COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

Department: Finance	Meeting Date:
Category: Timed Agenda Item - 10:00 a.m.	March 19, 2024
Prepared by: Jessica McCutcheon, Grants Administrator	Phone: (775) 751-7091
Presented by: Kathie McKenna with Nevada Outreach Training Organization	Phone: (775) 751-1118
Action requested: (Include what, with whom, when, where, why, and terms) Presentation by Kathie McKenna with Nevada Outreach Training Organization regarding program status, outcome results, a budget status report, and future goals pursuant to the Nye County ARPA Recovery Plan and Policy: Public Health Assistance Grant.	
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures) Pursuant to the Nye County ARPA Recovery Plan and Policy each sub-grantee with approved programs shall come before the Board of Nye County Commissioners (BoCC) to present program status, outcome results, a budget status report and future goals. On December 6, 2022 the BoCC approved Nevada Outreach Program's request for \$1,182,291.00 to support the Public Homeless Assistance and Assistance to Households Programs.	
Recommendation:	

Financial Impact

Cost:	Fund Name:	Fund #:
Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	FY:	<input type="checkbox"/> One-Time <input type="checkbox"/> Recurring
Comments:		

Review & Approval

Legal Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal Approval Received: <input type="checkbox"/>	Date:
Financial Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Submitted to Finance: <input type="checkbox"/>	Date:
Administrative Manager Review: <input type="checkbox"/>	Place on Agenda: <input type="checkbox"/>	Initials:

 Item # 7

**NYE County
ARPA Recovery Plan
Public Assistance
Programmatic Report**

Nye County Grants
2101 E. Calvada Blvd. #200
Pahrump, NV 89048
775-751-6390; Ext 3
grantsadministrator@co.nye.nv.us

Grant Period: December 24, 2022 - December 23, 2023	
Program Name:	Public Homeless Assistance and Assistance to Households
Grant Applicant #:	PAAO -0004
Organization Name:	No To Abuse - Nevada Outreach Training Organization
Address:	621 S. Blagg Rd., Pahrump, NV 89048

Contact Person Kathie McKenna

Phone: 775-751-1118 X112

Email Address exedir@nevadaoutreach.org

Kathie McKenna, Executive Director

 (Presenter name and title)

2/21/2024

 Date

Kathie McKenna, Executive Director

 (Authorized Signer and title)

2/21/2024

 Date

1.) What did you accomplish during this reporting period and how did these accomplishments help you reach your stated project goal(s) and objective(s). Please note any significant project partners and their role in project activities.

Total helped the entire period:

How many individuals did we help - 802; Total dollars \$1,011,840

Total spend amount during that period broke down as follows:

Rent - \$645,665

Mortgage - \$144,487

Utilities -\$ 221,688

2.) What, if any, challenges did you face during this reporting period and what actions did you take to address these challenges? Please note in your response; changes, if any, to your project goal(s), objective(s), or activities that were made as a result of challenges faced.

NOTO really did not face any challenges in this reporting period. It was a busy period due to the holidays; it did allow staff to talk to individuals and families about Toys for Tots to make sure the children of our community received gifts.

3.) How have the activities conducted during this project period helped you to achieve the measurable outcomes identified in your project proposal?

The funding has been a tremendous help to the community by helping them get back on their feet and sustainable.

4.) What was produced during the reporting period and how have these products been disseminated? Products may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources.

What was produced was very happy community members to have a multitude of burdens lifted. Again, we have utilized social media, our website, community partner meetings, and various other mediums. Although we have helped hundreds of people to get back on their feet, there is still a need for additional funding. Many of the financial stressors that started around Covid are still present, coupled with inflation; the cost of gas, food, housing, utilities and the like. NOTO will continue to apply for grants to help our community members as we have done the last 29 years.

1.) What measurable outcomes did you establish for this project and what indicators did you use to measure performance? To what extent did your project achieve these outcomes?

NOTO was able to help over 800 individuals / families get back on their feet and to be self sustainable. As we know, this truly is just "scratching the surface".

2.) What, if any, challenges did you face during the project and what actions did you take to address these challenges?

Largest challenge was helping individuals to find affordable housing. Our market has seen, in some cases, 300% inflation in housing costs. Many are having to transition to smaller homes and/or trailers to be able to afford a roof over their heads. There just is not enough affordable housing for our community.

3.) What impact do you think this project has had to date? What are the lessons you learned from undertaking this project?

That there needs to be a concerted effort to get affordable housing in our community. With the cost of housing, many people are unable to afford the cost on the wages earned; many of the jobs in Nye are entry level, low paying jobs. If we want employees for these services, we need to figure out housing.

4.) What will happen to the project after this grant has ended? Will project activities be sustained? Will project activities be replicated? If the project will be sustained or replicated, what other funding sources will allow this to occur? Please note your significant partners in this project and if/how you will continue to work on this activity?

NOTO is one of the few remaining Family Resource Centers in the state. We continually look for funding mechanisms to help individuals with these types of services, but they are few and far between. Recently, we received a grant for a small emergency shelter that we are hoping to help us with those individuals/families struggling with housing, as an interim solution while we help them find housing they can afford.

5.) Over the entire project period, what were the key publications and communications activities? How were they disseminated or communicated? Products and communications activities may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources?

Social media, website, newspaper, Dr. Tom Waters show, community partner meetings, wrap around events, word of mouth.