



KENNY C. GUINN
Governor

BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission

CHARLES E. CHINNOCK
Executive Director

STATE OF NEVADA DEPARTMENT OF TAXATION

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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2009

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling 21,104,743

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 65 governmental fund types with estimated expenditures of 116,456,885
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Tammy Otero
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed

Dated:

Tammy Otero
5/27/08

APPROVED BY THE GOVERNING BOARD

Joni Eastley
Andrew Bold Baran

R. L. Carver

SCHEDULED PUBLIC HEARING:

Date and Time 5/19/2008 @ 10:00 am

Publication Date The week of May 5, 2008

Place: 150 N Hwy 160, Bob Ruud Community Center, Pahrump, NV 89060

CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada
By Sandra L. Merlino, Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document.

**NYE COUNTY
2008-2009 BUDGET INDEX**

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Nye County Nevada
2008-09 Budget
Budget Message

Revenue projections for 2009 are consistent with methods initiated in 2008. Revenue projections include increase of \$1 million to projected consolidated taxes due to the building of a new Home Depot and the building of a federal detention facility in Pahrump. The General Fund reflects the budgeted increases in property taxes as projected by increased assessments and new growth.

The budget includes three new hires for 2009. There are some approved but not filled positions from 2008.

The ending fund balance of the General fund is projected to be \$499,618. In addition, there is a contingency provision of \$935,953 which represents 2.5% of the projected expenditures. The Commission believes the combination of the two to be adequate.

New funds have been created in the FY08-09 budget, including the Renewable Energy, Trust Property Proceeds, and Trust Property Proceeds Costs. As well as the Pahrump Groundwater Basin fund.

We have, by resolution removed the Motor Pool fund and the Employee's Group Insurance fund, as these funds have been inactive for a period of 3 years or more.

Budget Summary for Nye County
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/07 (1)	ESTIMATED CURRENT YEAR 06/30/08 (2)	BUDGET YEAR 06/30/09 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/09 (4)		
REVENUES						
Property Taxes	19,460,851	19,961,874	21,104,455	-		
Other Taxes	65,509	54,788	52,500			
Licenses and Permits	1,729,231	1,764,375	1,670,000			
Intergovernmental Resources	39,963,910	38,550,118	38,582,105			
Charges for Services	7,325,773	6,977,803	7,040,510			
Fines and Forfeits	666,676	687,643	708,500			
Miscellaneous	6,648,898	4,967,352	5,071,472			
TOTAL REVENUES	75,860,848	72,963,952	74,229,542	-		
EXPENDITURES-EXPENSES						
General Government	20,565,973	19,999,875	26,538,255			
Judicial	5,973,972	6,510,478	7,596,610			
Public Safety	20,445,119	17,984,405	18,262,710			
Public Works	6,037,601	7,950,049	12,610,773			
Sanitation						
Health	2,940,629	2,543,741	8,631,100			
Welfare	1,194,366	1,464,884	2,392,586			
Culture and Recreation	247,252	311,291	918,810	-		
Community Support	750,104	814,767	674,068			
Intergovernmental Expenditures	242,447	734,109	281,079			
Capital Projects	6,789,312	11,447,685	36,212,107			
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal	2,109,605	2,183,239	2,262,887			
Interest Cost	509,969	436,848	356,978			
Contingency	-		935,953			
TOTAL EXPENDITURES-EXPENSE	67,806,350	72,381,372	117,673,917	-	-	
Excess of Revenues over (under) Expenditures-Expenses	8,054,499	582,580	(43,444,375)	-	-	

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 06/30/07 (1)	ESTIMATED CURRENT YEAR 06/30/08 (2)	BUDGET YEAR 06/30/09 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/09 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt		-	-		
Sales of General Fixed Assets		-	-		-
Capital Lease Proceeds	3,442,873				
Operating Transfers (in)	7,263,663	5,763,121	3,499,544		
Operating Transfers (out)	(7,250,560)	(5,763,121)	(3,499,544)		
TOTAL OTHER FINANCING SOURCES (USES)	3,455,976	-	-	\$ -	\$ -
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	11,510,475	582,580	(43,444,375)	-	XXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:					
Reserved	257,303	1,111,659	209,804	XXXXXXXXXXXX	XXXXXXXXXXXX
Unreserved	62,499,455	73,155,574	74,640,009	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	62,756,758	74,267,233	74,849,813	XXXXXXXXXXXX	XXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXX	XXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXX	XXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR					
Reserved	1,111,659	209,804	19,277	XXXXXXXXXXXX	XXXXXXXXXXXX
Unreserved	73,155,574	74,640,009	31,386,161	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	74,267,233	74,849,813	31,405,438	XXXXXXXXXXXX	XXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/07	ESTIMATED CURRENT YEAR ENDING 06/30/08	BUDGET YEAR ENDING 06/30/09
General Government	113.00	113.00	113.00
Public Safety	175.00	175.00	175.00
Judicial	75.00	75.00	75.00
Public Works	70.00	70.00	70.00
Sanitation	4.00	4.00	4.00
Health	2.00	2.00	2.00
Welfare	4.50	4.50	4.50
Culture and Recreation	1.75	1.75	1.75
Community Support	-	-	-
TOTAL GENERAL GOVERNMENT	445.25	445.25	445.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	445.25	445.25	445.25

POPULATION (AS OF JULY 1)	41,302	44,795	46,308
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,220,090,330	1,613,640,272	1,818,181,856
Net Proceeds of Mines	110,000,000	80,000,000	81,000,000
TOTAL ASSESSED VALUE	1,330,090,330	1,693,640,272	1,899,181,856
TAX RATE			
General Fund	0.9819	0.9827	0.9947
Special Revenue Funds	0.2822	0.2814	0.2694
Capital Projects Funds	0.0677	0.0677	0.0677
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3468	1.3468

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Revision 1 6/19/07

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12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2008-2009

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE ((1) X (2)/100)	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP ((2)X(4)/100)	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
A. PROPERTY TAX Subject to Revenue Limitations	1.7322	1,818,181,856	31,494,546	1.2506	22,738,182	4,158,006	18,580,176
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.7322	81,000,000	1,403,082	1.2506	1,012,986	0	1,081,188
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	1,899,181,856	94,959	0.005	94,959	19,954	75,005
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	1,899,181,856	284,877	0.015	284,877	59,863	225,014
E. Medical Indigent (NRS 428.285)	0.1000	1,899,181,856	1,899,182	0.0202	383,635	80,616	303,019
F. Capital Acquisition (NRS 354.59815)	0.0500	1,899,181,856	949,591	0.05	949,591	199,544	750,047
G. Youth Services Levy (NRS 62.327)	0.0058	1,899,181,856	110,153	0.006	113,951	23,945	90,006
H. Legislative Overrides	0.0000	1,899,181,856	-	0			
I. SCCRT Loss NRS 354.59813	0.5664	1,899,181,856	10,756,966	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7372	1,899,181,856	14,000,769	0.0912	1,732,054		1,368,086
M. SUBTOTAL A, C, L			46,993,356	1.3468	25,578,181	4,473,727	21,104,455
N. Debt	0.0000						
O. TOTAL M AND N	2.4744	1,899,181,856	46,993,356	1.3468	25,578,181	4,473,727	21,104,455

Nye County
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

Revised 6/19/07

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2009

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	3,195,967	13,455,275	15,652,253	0.9947	6,417,369		282,845	39,003,709
Stabilization Fund	-				38,000			38,000
Road	356,653		79,055	0.0050	5,405,418	-		5,841,126
1/4 cent Public Transit	2,787,347				1,295,690			4,083,037
Impact Fees	5,243,321				1,200,000			6,443,321
Regional Streets & Highways	1,261,490				868,512			2,130,002
Special Fuel Tax	19,949				-			19,949
Agricultural Extension	87,340		237,164	0.0150	7,722			332,226
Senior Nutrition	29,739				-			29,739
Airport	292				37,000			37,292
Ambulance and Health	90,895				490,000			580,895
Medical and general indigent	560,760		944,501	0.0670	127,437			1,632,698
Dedicated County Medical Indigent	561,352		319,381	0.0202	12,164			892,897
Drug Forfeiture Fund	28,938				21,000			49,938
Museum	10,946		184,988	0.0117	64			195,998
Mining Maps	86,227				21,000			107,227
Building Department	1,243,920				1,179,000			2,422,920
County Owned Bldgs	226,188				135,600			361,788
Grants	-				1,500,000			1,500,000
Subtotal Governmental Fund Types, Expendable Trust Funds	15,791,324	13,455,275	17,417,342	1.1136	18,755,976	-	282,845	65,702,762
								-
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX	13,455,275	17,417,342	1.1136	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2009

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Juvenile Probation	2,532		1,581,095	0.1000	113,600		-	1,697,227
911 Emergency System	207,420		79,055	0.0050	41			286,515
Health Clinics	360,092		624,533	0.0395	321			984,946
Renewable Energy	498,639				-			498,639
Economic Development	0				-		-	0
Public Lands	7,120				-			7,120
Land Sale	466,252				-			466,252
Justice Court Admin. Assess.	289,786				47,000			336,786
Justice Court Fines Fund 171	532,616				61,500			594,116
Court Collections	88,575				44,000			132,575
County Law Library	3,462				35,000		30,000	68,462
Drug Court Proceeds	216,221				-			216,221
Forensic Services	-				20,000		100,000	120,000
On-Site Oversight (278)	684,619				495,000			1,179,619
Yucca Mountain Public Safety	22,532				669,522			692,054
Yucca Mountain Transportation	268				-			268
Repository Scientific Grant	952,980				2,600,000			3,552,980
Repository Planning	534,810				2,541,330			3,076,140
Park and Recreation	422,812				-		300,000	722,812
State/County Room Tax	80,051		-		52,500			132,551
Expendable Trust Funds								
Subtotal Governmental Fund Types, Expendable Trust Funds	5,370,788	-	2,284,682	0.1445	6,679,814	-	430,000	14,765,284
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX	0	2,284,682		XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2008

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects	14,042,770		-		10,300,000			24,342,770
Capital Projects Endowment	11,725,466		-		100,000			11,825,466
Education Endowment	10,042,051				400,000			10,442,051
Health Fund	1,721,365				40,000			1,761,365
Emergency Fund	6,080,018				120,000			6,200,018
Assessors' Technology	135,809				72,800			208,609
Compensated Absences	135,400				-		100,000	235,400
Recorder's Technology	189,353				83,500			272,853
District Court Technology	5,252				600			5,852
Public Improvement	2,211,448				900,000			3,111,448
Trust Property Proceeds	-				66,834			66,834
County Debt Service	0						2,619,865	2,619,865
Capital Projects	1,200,362		279,854	0.0177				1,480,216
Special Capital Projects Ad Val	1,000,059		790,835	0.0600				1,790,894
Solid Waste Fund	1,715,333				1,400,000			3,115,333
Solid Waste Closure	3,478,214				750,000			4,228,214
Radio Communications Repair	-				-			-
Self Insurance Fund	0				-			0
Auto Accident Indigent Levy	-		237,164	0.0150				237,164
Youth Services	4,801		94,866	0.0060				99,667
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	53,687,701	-	1,402,719	0.0887	14,233,734	-	2,786,699	72,110,853
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 2	5,370,788	-	2,284,682	0.1445	6,679,814	-	430,000	14,765,284
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	15,791,324	13,455,275	17,417,342	1.1136	18,755,976	-	282,845	65,702,762
Total Governmental Fund Types, Expendable Trust Fund	74,849,813	13,455,275	21,104,743	1.3468	39,669,524	-	3,499,544	152,578,899
PROPRIETARY FUNDS								
XXXXXXXXXXXXXX					XXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX
XXXXXXXXXXXXXX					XXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXXXX	13,455,275	21,104,743		XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	* SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		20,461,279	7,894,559	9,062,299	20,000	935,953	130,000	499,618	39,003,709
Stabilization Fund							-	38,000	38,000
Road	R	3,177,677	1,114,288	847,248	-	-	-	701,913	5,841,126
1/4 cent Public Transit	R			2,143,971				1,939,066	4,083,037
Regional Streets & Highways	R	-	-	1,200,412				929,590	2,130,002
Impact Fees	R			4,000,000				2,443,321	6,443,321
Special Fuel Tax	R			19,949				0	19,949
Agricultural Extension	R	136,447	51,619	40,128				104,032	332,226
Senior Nutrition	R	-	-	29,739				-	29,739
Airport	R	-	-	37,292				-	37,292
Ambulance and Health	R	95,923	37,109	244,950			-	142,912	520,895
Medical and General Indigent	R	283,002	99,793	1,249,903			-	0	1,632,698
Dedicated County Medical Indigent	R			759,888		133,009		(0)	892,897
Drug Forfeiture Fund	R			49,938	-			(0)	49,938
Museum	R	97,011	26,968	72,019				0	195,998
Mining Maps	R			20,000				87,227	107,227
Building Department	R	189,917	75,912	1,019,200				1,137,891	2,422,920
County Owned Building Fund	R			61,788	300,000			-	361,788
Grants	R			1,500,000				-	1,500,000
Juvenile Probation	R	704,244	239,845	696,000				57,138	1,697,227
911 Emergency System	R			86,515	200,000			0	286,515
Health Clinics	R	82,033	33,302	347,101				522,509	984,945
Renewable Energy	R			498,639				0	498,639
Economic Development	R	-	-	-				0	0
Public Lands	R						7,120	-	7,120
Land Sale	R			-			275,725	190,527	466,252
Justice Court Admin. Assess.	R				336,786			(0)	336,786
Justice Court Fines Fund 171	R			375,000				219,116	594,116
Court Collections	R	46,051	17,763	7,000			-	61,760	132,575
County Law Library	R			68,462				-	68,462
Subtotal this page		25,273,586	9,591,158	24,437,441	856,786	1,068,962	412,845	9,074,621	70,715,400

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
Drug Court Proceeds	R			216,221				0	216,221
Forensic Services	R			120,000				-	120,000
On-Site Oversight	R	-	-	-	1,179,619			(0)	1,179,619
Yucca Mountain Public Safety	R	-	-	692,054				-	692,054
Yucca Mountain Transportation	R	-	-	268				(0)	268
Repository Scientific Grant	R	-	-	3,552,980	-	-	-	649,197	3,552,980
Repository Planning	R	1,254,479	443,984	728,480	-	-	-	649,197	3,076,140
Park and Recreation	R	-	-	722,812	-	-	-	0	722,812
State/County Room Tax	R	-	-	15,000	-	39,375	-	78,176	132,551
PETT Special Projects	R	-	-	-	21,232,905	-	3,019,865	90,000	24,342,770
PETT Capital Projects Endowment	R	-	-	-	11,000,000	-	-	825,466	11,825,466
PETT Education Endowment	R	-	-	-	400,000	-	-	10,442,051	10,442,051
PETT Health fund	R	-	-	1,761,365				-	1,761,365
PETT Emergency Fund	R	-	-	200,018	-	-	-	6,000,000	6,200,018
Assessor's Technology	R	-	-	135,809				72,800	208,609
Recorder's Technology	R	-	-	15,000	20,000	-	-	237,853	272,853
District Court Technology	R	-	-	-	-	-	-	5,852	5,852
Compensated Absences	R	-	-	235,400				-	235,400
Public Improvement	R	-	-	419,760	-	-	-	2,691,688	3,111,448
Trust Property Proceeds	T						66,834	-	66,834
Trust Property Proceeds Costs	T	35,194	15,990	15,650				0	66,834
County Debt Service	D	-	-	2,619,865	-	-	-	0	2,619,865
Capital Projects	C	-	-	-	1,431,521	48,695	-	1	1,480,216
Special Capital Projects Ad Val	C	-	-	-	1,790,895		-	(1)	1,790,894
Solid Waste Fund	C	138,605	31,454	1,307,541	-	-	-	1,637,733	3,115,333
Solid Waste Closure	R	-	-	4,068,214	160,000	-	-	(0)	4,228,214
Radio Communications Repair	R	-	-	-	-	-	-	-	-
Self Insurance Fund	C	-	-	-	-	-	-	0	0
Auto accident indigent levy				237,164				0	237,164
Youth Services		1,428,278	491,428	99,667	37,214,940	88,070	3,086,699	(0)	99,667
				17,163,268				22,330,817	81,803,499
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		26,701,864	10,082,586	41,600,709	38,071,726	1,157,032	3,499,544	31,405,438	152,518,999

* FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

** Include Debt Service Requirements in this column

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	11,586,673	13,305,949	14,856,266	14,856,266
Ad Valorem Net Proceeds	1,858,801	1,790,960	795,987	795,987
Test Site Contractors				
- Subtotal	13,445,474	15,096,909	15,652,253	15,652,253
Fines and Forfeitures				
Fines and Forfeited Bail	350,305	371,910	400,000	400,000
Court Fees	52,103	35,666	35,000	35,000
Dust Control Fines		66,765	75,000	75,000
- Subtotal	402,408	474,341	510,000	510,000
Licenses and Permits				
County Gaming Licenses	99,068	90,000	90,000	90,000
State Gaming License Fee	158,392	160,000	160,000	160,000
Liquor Licenses	46,755	40,000	40,000	40,000
-- Subtotal	304,215	290,000	290,000	290,000
Intergovernmental				
Federal In-lieu tax	1,713,019	1,750,000	1,800,000	1,800,000
Fish & Game in lieu	6,863	13,000	8,039	8,039
Consolidated Tax	13,495,273	11,695,131	13,455,275	13,455,275
Emergency Management		-	-	-
Lease of Federal Lands	430,372	450,000	450,000	450,000
Public Safety Grants	357,725		-	-
Narcotics Grant				-
Justice Benefits				-
National Forest	28,667	25,737	25,000	25,000
COPS		-		-
Nye Hospital Fund Balance Transfer				
- Subtotal	16,031,919	13,933,868	15,738,314	15,738,314
Charges for Services				
Clerk's Fees	126,204	108,000	108,000	108,000
Recorder's Fees	624,008	505,436	450,000	450,000
Assessor's Commissions	472,987	424,828	400,000	400,000
Sheriff's Fees	42,160	38,665	40,000	40,000
Drug Court	63,390	115,272	115,000	115,000
Justice of the Peace Fees	98,359	115,644	115,000	115,000
Investigation Fees	17,500	12,429	20,000	20,000
Dept of Energy Reimbursement	460,056	751,511	750,000	750,000
Animal Control Spay & Neutering	34,517	49,080	40,000	40,000
Planning	85,845	144,951	145,000	145,000
Concealed Weapons Permits	39,642	25,000	25,000	25,000
Return Checks	-	1,617	2,000	2,000
Impact fee administration charge	13,330	10,000	10,000	10,000
Flood Damage Permits				-
Dust Control plan fee	113,980	72,213	80,000	80,000
Public Defender & Discovery Fees	-	2,180	-	-
Pahrump Dispatch Fees		-		-
Hazardous Material Response		-		-
County Surveyor Fees	18,610	15,000	15,000	15,000
Restitution Fees	515	1,600	1,000	1,000
Animal Control Fees	60,680	28,678	27,000	27,000
Zoning Fees	337,535	300,000	300,000	300,000
Miscellaneous Revenues	3,115	20,000	20,000	20,000
Courier Service	11,108	12,118	11,000	11,000
- Subtotal	2,623,541	2,754,222	2,674,000	2,674,000

NYE COUNTY
(Local Government)

SCHEDULE B - GENERAL FUND

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Revision 1 6/19/07

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
<i>Other Revenues</i>				
Rent				
Interest	65,410	235	-	-
Unrealized investment gain (loss)	2,259			-
Tax Penalties	387,466	350,000	350,000	350,000
Uniform Reciprocal Law	253,864	180,000	180,000	180,000
Water Resource Planning				-
Senior Nutrition				-
Prisoner Housing	850	600	-	-
DARE Sales	-			-
Donations	7,334			-
Cemetery Receipts	4,800	3,000	3,000	3,000
Solid Waste Fees		375	-	-
Extradition	91,408	40,000	40,000	40,000
Other Revenue	68,704	21,329	30,830	30,830
Election Reimbursement		6		-
Manhattan Water Charges	17,046	10,146	8,000	8,000
Insurance Reimbursement				-
Child Support Enhancement		1,600		-
Tax Trust Sales (NRS 361.610)	500,447	-		-
Tax Sale Costs	-	4,177		-
Land Sale Costs	90,452	-		-
Refund from Payphones	17,115	16,944	15,000	15,000
Landfill Load Fees				-
Inmate Booking Fees	5,561	6,863	5,000	5,000
Title Search	2,697	3,848	2,500	2,500
Vending Machines	10,989	9,964	9,000	9,000
Legal Aide		25,059		-
Sale of Fixed Assets	32,321	2,913		-
Sales Proceeds		4,635	-	-
Emergency Management Donations		12,500		-
Road Reimbursements				-
Animal Donations	8,323	8,563	7,000	7,000
Esmeralda Co. Contributions	-	5,000	10,000	10,000
- Subtotal	1,567,046	707,757	660,330	660,330
SUBTOTAL REVENUE ALL SOURCES	34,374,603	33,257,097	35,524,897	35,524,897
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	1,632,854	1,431,582	282,845	282,845
Intergovernmental Transfers In		-		
Capital Lease Proceeds	3,442,873			
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	5,075,727	1,431,582	282,845	282,845
BEGINNING FUND BALANCE				
Reserved	257,303	1,111,659	19,277	19,277
Unreserved	515,622	3,028,130	3,176,690	3,176,690
TOTAL BEGINNING FUND BALANCE	772,925	4,139,789	3,195,967	3,195,967
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	40,223,255	38,828,468	39,003,709	39,003,709

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
General Government				
<i>Commissioners - 0100</i>				
Salaries & Wages	116,281	123,118	128,663	128,663
Employee Benefits	56,666	56,905	66,662	66,662
Services & Supplies	58,073	38,995	38,995	38,995
- Subtotal	231,020	219,019	234,320	234,320
<i>County Administrator - 0200</i>				
Salaries & Wages	319,811	425,929	526,515	526,515
Employee Benefits	105,100	128,004	176,368	176,368
Services & Supplies	47,744	36,639	53,204	53,204
Capital Outlay				
- Subtotal	472,655	590,572	756,087	756,087
<i>Comptroller - 0250</i>				
Salaries & Wages	368,734	401,793	468,352	468,352
Employee Benefits	120,795	134,428	161,382	161,382
Services & Supplies	23,165	33,102	33,102	33,102
Capital Outlay	4,083			
- Subtotal	516,777	569,322	662,836	662,836
<i>HR/Risk Management - 0300</i>				
Salaries & Wages	138,498	154,592	184,897	184,897
Employee Benefits	47,654	50,303	58,755	58,755
Services & Supplies	29,649	19,045	19,045	19,045
- Subtotal	215,801	223,940	262,697	262,697
<i>Veterans Services</i>				
Salaries & Wages		130,724	146,982	146,982
Employee Benefits		46,794	53,146	53,146
Services & Supplies		52,153	52,153	52,153
- Subtotal	-	229,670	252,281	252,281
<i>Clerk - 0400</i>				
Salaries & Wages	277,424	473,632	535,925	535,925
Employee Benefits	106,872	181,526	204,262	204,262
Services & Supplies	193,470	93,749	193,749	193,749
- Subtotal	577,766	748,907	933,937	933,937
<i>Information Systems - 0500</i>				
Salaries & Wages	452,960	522,406	543,799	543,799
Employee Benefits	139,461	141,965	159,484	159,484
Services & Supplies	181,388	197,751	197,751	197,751
Capital Outlay	5,785			-
- Subtotal	779,594	862,122	901,033	901,033
<i>County Planner - 0600</i>				
Salaries & Wages	578,045	672,652	770,054	770,054
Employee Benefits	192,891	222,192	272,434	272,434
Services & Supplies	125,855	96,043	96,043	96,043
Capital Outlay	3,143			
- Subtotal	899,934	990,888	1,138,531	1,138,531
SUBTOTAL THIS PAGE	3,693,547	4,434,439	5,141,721	5,141,721

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
General Government				
<i>Treasurer - 0700</i>				
Salaries & Wages	302,105	332,404	392,272	392,272
Employee Benefits	96,842	106,451	125,955	125,955
Services & Supplies	47,074	41,307	41,307	41,307
Capital Outlay				
-- Subtotal	446,021	480,162	559,534	559,534
<i>Clerk/Recorder Office - Pahrump - 0800</i>				
Salaries & Wages	281,779	-	-	
Employee Benefits	107,640	-	-	
Services & Supplies	5,425	-		
-- Subtotal	394,844	-	-	-
<i>Recorder - 0900</i>				
Salaries & Wages	213,043	388,652	494,447	494,447
Employee Benefits	79,365	134,517	180,322	180,322
Services & Supplies	22,859	28,932	88,932	88,932
-- Subtotal	315,267	552,101	763,701	763,701
<i>Assessor - 1000</i>				
Salaries & Wages	794,450	831,636	1,001,320	1,001,320
Employee Benefits	282,042	280,803	352,455	352,455
Services & Supplies	69,814	80,653	80,653	80,653
-- Subtotal	1,146,306	1,193,092	1,434,427	1,434,427
<i>Purchasing- 1100</i>				
Salaries & Wages	162,764	128,099	138,490	138,490
Employee Benefits	60,226	44,239	52,663	52,663
Services & Supplies	10,500	11,317	11,317	11,317
-- Subtotal	233,490	183,655	202,470	202,470
<i>Buildings and Grounds</i>				
Salaries & Wages	864,875	1,014,586	984,164	984,164
Employee Benefits	294,601	302,160	332,496	332,496
Services & Supplies	1,447,348	1,168,379	1,168,379	1,168,379
Capital Outlay	12,605	-		
-- Subtotal	2,619,429	2,485,126	2,485,039	2,485,039
<i>Natural Resources - 2400</i>				
Salaries & Wages	116,421	126,296	-	
Employee Benefits	38,614	32,406	-	
Services & Supplies	91,648	30,170	-	
-- Subtotal	246,683	188,872	-	-
SUBTOTAL THIS PAGE	5,402,040	5,083,008	5,445,170	5,445,170

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
General Government				
Services and Supplies				
Miscellaneous Overhead - 9500				
Regular Employee		744		
Retirement				
Workers Compensation				
Unemployment Insurance		65,000	130,000	130,000
Retirees	563,737	685,000	750,000	750,000
Medicare				-
Out-of-Pocket		-	100,000	100,000
Dues	21,850	30,000	30,000	30,000
Postage	180,782	185,000	180,000	180,000
Operating Supplies	1,957	3,000		-
Advertising	100,190	150,000	100,000	100,000
Printing				-
Professional Fees	335,376	375,000	420,000	420,000
Litigation	70,317	100,000	100,000	100,000
Advocacy with Congress	275,801	240,000	235,000	235,000
General Insurance	646,502	750,000	750,000	750,000
Delivery Service				-
Ambulance Calls				-
Miscellaneous	9,763	21,000		-
Corridor Advisory Board				-
Training	-	3,000		-
Equipment	7,224	4,000		-
Blood Bourne Pathogens	3,897	5,000	3,000	3,000
Flu Shots	3,480	4,000	6,000	6,000
Physicals	684			-
Drug Testing	1,491	-		-
Prisoner Medical				-
Miscellaneous Services		10,000	15,000	15,000
Belmont Emergency Telephone	715	3,520	400	400
Crystal Park	232	1,500	300	300
Gabbs Library	3,458	4,000	2,000	2,000
Town of Gabbs	-	5,619		-
Belmont Service and Supplies		5,000	9,000	9,000
Fish & Game	-	6,000		-
Refunds		150,000	32,000	32,000
Currant Creek Emergency Telephone	-	500		-
Safety Committee	-	2,500		-
Conservation Districts	4,000	4,000	4,000	4,000
Amargosa Emergency Telephone	438	550	400	400
Grant Match				-
Land Sale Costs				-
Uniform Allowance			100,000	100,000
Total Services and Supplies	2,231,894	2,813,933	2,967,100	2,967,100
Capital Outlay		18,996	20,000	20,000
Total Capital Outlay	-	18,996	20,000	20,000
	2,231,894	2,832,929	2,987,100	2,987,100
Total General Government Function	11,327,481	12,350,376	13,573,992	13,573,992

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
Public Safety:				
<i>Sheriff - 1200/1600</i>				
Salaries & Wages	8,044,970	8,905,509	9,315,751	9,315,751
Employee Benefits	3,580,771	3,713,093	3,979,682	3,979,682
Services & Supplies	1,952,338	1,807,571	1,807,571	1,807,571
Capital Outlay	3,469,733	23,290		-
Grants		68,337	110,000	110,000
-- Subtotal	17,047,812	14,517,800	15,213,004	15,213,004
<i>Emergency Management - 1700</i>				
Salaries & Wages	299,963	430,802	490,784	490,784
Employee Benefits	104,019	139,330	175,756	175,756
Services & Supplies	211,190	286,624	286,624	286,624
Capital Outlay	3,799	5,360	-	-
Grants				
-- Subtotal	618,971	862,116	953,163	953,163
Total Public Safety Function	17,666,783	15,379,916	16,166,168	16,166,168
<i>Judicial:</i>				
<i>District Court - 1800</i>				
Salaries & Wages	410,744	409,715	440,337	440,337
Employee Benefits	153,074	146,133	166,536	166,536
Services & Supplies	220,620	181,913	221,357	221,357
Capital Outlay				
-- Subtotal	784,438	737,761	828,230	828,230
<i>District Attorney - 1900</i>				
Salaries & Wages	1,740,977	2,028,768	2,223,952	2,223,952
Employee Benefits	602,769	674,760	768,558	768,558
Services & Supplies	150,039	147,755	147,755	147,755
-- Subtotal	2,493,785	2,851,282	3,140,265	3,140,265
<i>Justice Courts - 2000</i>				
Salaries & Wages	1,082,730	1,118,473	1,316,321	1,316,321
Employee Benefits	365,307	360,094	477,255	477,255
Services & Supplies	165,212	199,394	204,043	204,043
-- Subtotal	1,613,249	1,677,962	1,997,618	1,997,618
<i>Other Judicial - 2100</i>				
Services and Supplies	-			-
Public Defender	489,950	423,730	500,000	500,000
Court Appointed Defender	403,648	423,730	400,000	400,000
-- Subtotal	893,598	847,460	900,000	900,000
Total Judicial Function	5,785,070	6,114,465	6,866,113	6,866,113

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Judicial

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
Public Works: - 2200				
Salaries & Wages	61,066	68,725	61,553	61,553
Employee Benefits	19,585	22,452	20,316	20,316
Services & Supplies	16,373	25,359	25,359	25,359
Capital Outlay				
Total Public Works function	97,024	116,536	107,229	107,229
Health & Sanitation:				
Solid Waste(see fund 610)				
Salaries & Wages				
Employee Benefits				
Services & Supplies				
Capital Outlay				
- Subtotal				
Cemetery Costs				
Animal Control - 1126				
Salaries & Wages	275,446	143,319	150,835	150,835
Employee Benefits	102,225	51,959	54,390	54,390
Services & Supplies	140,888	118,277	118,277	118,277
- Subtotal	518,559	313,555	323,502	323,502
Total Health & Sanitation function	518,559	313,555	323,502	323,502
Community Support:				
Senior Nutrition Program - 2500				
Salaries & Wages	188,058	143,242	145,867	145,867
Employee Benefits	53,381	56,747	55,683	55,683
Services & Supplies	137,175	193,638	199,584	199,584
Total Community Support Function	378,614	393,627	401,134	401,134
Total Expenditures	35,773,531	34,668,475	37,438,137	37,438,137

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Taxes:				
Taxes				
Other Revenues - Interest	66,102	22,598	38,000	38,000
Unrealized Gain(Loss)	2,344			
-Subtotal	68,446	22,598	38,000	38,000
Subtotal	68,446	22,598	38,000	38,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
From County General	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,320,283	1,388,729	-	-
TOTAL BEGINNING FUND BALANCE	1,320,283	1,388,729	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,388,729	1,411,327	38,000	38,000
EXPENDITURES:	-	-	-	-
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		1,411,327		
ENDING FUND BALANCE				
Reserved				
Unreserved	1,388,729	-	38,000	38,000
TOTAL ENDING FUND BALANCE	1,388,729	-	38,000	38,000
TOTAL COMMITMENTS AND FUND BALANCE	1,388,729	-	38,000	38,000

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Budget Stabilization (203)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	57,966	61,000	75,005	75,005
Ad Valorem net proceeds	9,395	4,000	4,050	4,050
-Subtotal	67,361	65,000	79,055	79,055
Intergovernmental				
Fish & Game In-lieu	35	30	41	41
County Option 1 cent	216,159	192,000	216,105	216,105
State 1.25	846,147	840,000	846,144	846,144
Option 1.75	52,333	42,000	38,754	38,754
National Forest	81,224	72,951	72,000	72,000
Gas Tax 2.35	1,590,756	1,590,000	1,590,756	1,590,756
State Highway Grant		-		
-Subtotal	2,786,654	2,736,981	2,763,800	2,763,800
Charges for Services:				
Reimbursement Pahrump	307,507	316,395	301,429	301,429
Reimbursement Tonopah	10,950	6,243	5,852	5,852
Reimbursement Round Mountain		-	26,129	26,129
Reimbursement Fire Support		-		-
Signage	8,826	7,765	7,500	7,500
-Subtotal	327,283	330,403	340,910	340,910
Other Sources:				
Interest		-		
Unrealized Gain (Loss)		-		
Miscellaneous	22,448	4,200		
Sale of fixed assets	25,227	-		
Reimbursement from 1/4 cent	102,378	-	1,199,313	1,199,313
Reimbursement from RTC	711,045	550,000	857,895	857,895
Reimbursement from Sign Shop	580	-		-
Reimbursement from Solid Waste	240	-	90,000	90,000
Reimbursement from Public Improvement		-		-
Reimbursement from Special Projects	20,397	-	50,000	50,000
Engineering/Inspection Fees	875	-	1,000	1,000
Encroachment Permit	117,705	71,844	100,000	100,000
Gas Reimbursement	2,968	2,636	2,500	2,500
-Subtotal	1,003,863	628,680	2,300,708	2,300,708
Subtotal	4,185,161	3,761,064	5,484,472	5,484,472
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	-	-		
	-			
Sale of Fixed Assets	-			
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	1,168,513	625,934	356,653	356,653
TOTAL BEGINNING FUND BALANCE	1,168,513	625,934	356,653	356,653
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	5,353,674	4,386,998	5,841,126	5,841,126

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Road [Fund 205]

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Form 12

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
1/4 cent Sales Tax	1,324,831	1,200,000	1,271,690	1,271,690
Other Revenue				
Interest	130,281	50,000	24,000	24,000
Investment Gain(Loss)	4,619			
Subtotal	1,459,731	1,250,000	1,295,690	1,295,690
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,412,833	3,383,345	2,787,347	2,787,347
TOTAL BEGINNING FUND BALANCE	2,412,833	3,383,345	2,787,347	2,787,347
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,872,564	4,633,345	4,083,037	4,083,037
EXPENDITURES:				
Salaries & Wages		862,173		
Employee Benefits		15,370		
Services, Supplies and Other	489,219	968,454	2,143,971	2,143,971
Capital Outlay	-			
Subtotal	489,219	1,845,998	2,143,971	2,143,971
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	3,383,345	2,787,347	1,939,066	1,939,066
TOTAL ENDING FUND BALANCE	3,383,345	2,787,347	1,939,066	1,939,066
TOTAL COMMITMENTS AND FUND BALANCE	3,872,564	4,633,345	4,083,037	4,083,037

(Local Government)

SCHEDULE B

Special Revenue

FUND *1/4 Cent Public Transit [Fund 208]*

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Licenses and Permits				
Impact Fees	1,244,203	1,000,000	1,200,000	1,200,000
Development Agreements		300,000		
Other Revenue				
Interest	72,365	45,000		
Investment Gain(Loss)	3,298			
Miscellaneous				
Subtotal	1,319,866	1,345,000	1,200,000	1,200,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,500,000	750,000		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,531,805	4,251,599	5,243,321	5,243,321
TOTAL BEGINNING FUND BALANCE	1,531,805	4,251,599	5,243,321	5,243,321
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	4,351,671	6,346,599	6,443,321	6,443,321
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services, supplies and Other	100,072	1,103,278	4,000,000	4,000,000
Capital Outlay	-			
Intergovernmental Transfers out				
Subtotal	100,072	1,103,278	4,000,000	4,000,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	4,251,599	5,243,321	2,443,321	2,443,321
TOTAL ENDING FUND BALANCE	4,251,599	5,243,321	2,443,321	2,443,321
TOTAL COMMITMENTS AND FUND BALANCE	4,351,671	6,346,599	6,443,321	6,443,321

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Impact Fee Fund [Fund 210]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Optional fuel Tax	858,528	840,000	860,012	860,012
Other Revenue				
Interest	45,340	20,000	8,500	8,500
Investment Gain(Loss)	1,607			
Miscellaneous				
Subtotal	905,474	860,000	868,512	868,512
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	970,132	1,254,970	1,261,490	1,261,490
TOTAL BEGINNING FUND BALANCE	970,132	1,254,970	1,261,490	1,261,490
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,875,606	2,114,970	2,130,002	2,130,002
EXPENDITURES:				
Salaries	9,857	10,546		
Employee Benefits	4,759	3,956		
Services, supplies and Other	606,020	838,979	1,200,412	1,200,412
Capital Outlay				
Subtotal	620,636	853,481	1,200,412	1,200,412
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,254,970	1,261,490	929,590	929,590
TOTAL ENDING FUND BALANCE	1,254,970	1,261,490	929,590	929,590
TOTAL COMMITMENTS AND FUND BALANCE	1,875,606	2,114,970	2,130,002	2,130,002

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Regional Streets & Highways (Fund 212)

Page 23
Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Optional fuel Tax	1,634	1,650		
Other Revenue				
Interest	817	315		
Investment Gain(Loss)	29			
Miscellaneous	-			
Subtotal	2,480	1,965	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	18,827	18,397	19,949	19,949
TOTAL BEGINNING FUND BALANCE	18,827	18,397	19,949	19,949
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	21,307	20,362	19,949	19,949
EXPENDITURES:				
Salaries				
Employee Benefits				
Services, supplies and Other	2,910	413	19,949	19,949
Capital Outlay				
Subtotal	2,910	413	19,949	19,949
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	18,397	19,949	0	0
TOTAL ENDING FUND BALANCE	18,397	19,949	0	0
TOTAL COMMITMENTS AND FUND BALANCE	21,307	20,362	19,949	19,949

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Special Fuel Tax [Fund 213]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	173,825	198,197	225,014	225,014
Ad Valorem net proceeds	28,185	12,000	12,150	12,150
--Subtotal	202,010	210,197	237,164	237,164
Intergovernmental				
Fish & Game In-lieu	104	120	122	122
Intergovernmental	7,600	7,600	7,600	7,600
Grants				
Other				
--Subtotal	7,704	7,720	7,722	7,722
Miscellaneous				
Reimbursement/Refund				
Subtotal Revenues	209,714	217,917	244,886	244,886
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	65,268	76,210	87,340	87,340
TOTAL BEGINNING FUND BALANCE	65,268	76,210	87,340	87,340
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	274,982	294,127	332,226	332,226
EXPENDITURES:				
Tonopah Office				
Salaries and Wages	74,988	82,460	88,565	88,565
Employee Benefits	27,726	29,417	33,454	33,454
Service and Supplies	19,822	19,094	20,064	20,064
--Subtotal	122,536	130,971	142,083	142,083
Pahrump Office				
Salaries and Wages	45,300	46,613	47,882	47,882
Employee Benefits	16,329	17,030	18,165	18,165
Service and Supplies	14,607	12,174	20,064	20,064
--Subtotal	76,236	75,816	86,111	86,111
Subtotal	198,772	206,787	228,194	228,194
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	76,210	87,340	104,032	104,032
TOTAL ENDING FUND BALANCE	76,210	87,340	104,032	104,032
TOTAL COMMITMENTS AND FUND BALANCE	274,982	294,127	332,226	332,226

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Agricultural Extension (Fund 215)

Page 25
Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	164,915	160,000		
Miscellaneous		44,050		
Subtotal	164,915	204,050	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	29,739	29,739	29,739	29,739
TOTAL BEGINNING FUND BALANCE	29,739	29,739	29,739	29,739
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	194,654	233,789	29,739	29,739
EXPENDITURES:				
Community Support				
Salaries		-		
Services, Supplies and Other	164,915	160,000	29,739	29,739
Capital Outlay		44,050		
Subtotal	164,915	204,050	29,739	29,739
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	29,739	29,739	-	-
TOTAL ENDING FUND BALANCE	29,739	29,739	-	-
TOTAL COMMITMENTS AND FUND BALANCE	194,654	233,789	29,739	29,739

(Local Government)

SCHEDULE B *Special Revenue*

FUND *Senior Nutrition [Fund 216]*

Pager 26
Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Aviation Fuel Tax	600	400	400	400
Subtotal	600	400	400	400
Charges for Services				
Rent	12,100	14,900	10,200	10,200
Gravel royalties	1,440	16,500		
Rentals			26,400	26,400
Subtotal	13,540	31,400	36,600	36,600
Subtotal Revenues	14,140	31,800	37,000	37,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,958	(4,500)	292	292
TOTAL BEGINNING FUND BALANCE	1,958	(4,500)	292	292
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	16,098	27,300	37,292	37,292
EXPENDITURES:				
Salaries and Wages	843	2,510		
Employee Benefits	226	617		
Service and Supplies	19,529	23,881	37,292	37,292
Capital Outlay				
Subtotal	20,598	27,008	37,292	37,292
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	(4,500)	292	-	-
TOTAL ENDING FUND BALANCE	(4,500)	292	-	-
TOTAL COMMITMENTS AND FUND BALANCE	16,098	27,300	37,292	37,292

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Airport [Fund 220]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Amargosa Grant	-			
Licenses & Permits				
Special License Fees	120,000	114,375	120,000	120,000
Special Registration Fees	60,813	60,000	60,000	60,000
-Subtotal	180,813	174,375	180,000	180,000
Charges for Services				
Ambulance Service Fees	280,324	210,000	300,000	300,000
-Subtotal	280,324	210,000	300,000	300,000
Other				
Interest	25,876	10,000	10,000	10,000
Unrealized Investment Gain(Loss)	917			
Donations				
Miscellaneous	7,293	-	-	
-Subtotal	34,086	10,000	10,000	10,000
	-			
Subtotal	495,223	394,375	490,000	490,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	508,559	177,787	90,895	90,895
TOTAL BEGINNING FUND BALANCE	508,559	177,787	90,895	90,895
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	1,003,782	572,162	580,895	580,895

Nye County
(Local Government)

SCHEDULE B _____

FUND Ambulance and Health [Fund 225]

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Form 12

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
EXPENDITURES				
Amargosa Valley				
Salaries and Wages	10,512			
Employee Benefits	1,834			
Service and Supplies	32,505			
Capital Outlay	6,095			
--Subtotal	50,946	-	-	-
Beatty				
Salaries and Wages	10,219			
Employee Benefits	1,737			
Service and Supplies	43,691			
Capital Outlay	9,491			
--Subtotal	65,138	-	-	-
Current				
Salaries and Wages	1,620			
Employee Benefits	169			
Service and Supplies	15,105			
Capital Outlay	3,102			
--Subtotal	19,996	-	-	-
Gabbs				
Salaries and Wages	1,274			
Employee Benefits	160			
Service and Supplies	11,000			
Capital Outlay	100			
--Subtotal	12,534	-	-	-
Smoky Valley				
Salaries and Wages	8,480			
Employee Benefits	1,293			
Service and Supplies	31,491			
Capital Outlay	12,725			
--Subtotal	53,989	-	-	-
Tonopah				
Salaries and Wages	20,062			
Employee Benefits	1,408			
Service and Supplies	47,543			
Capital Outlay	5,200			
--Subtotal	74,213	-	-	-
Yomba/Duckwater				
Salaries and Wages	-			
Employee Benefits	-			
Service and Supplies	5,036			
Capital Outlay	250			
--Subtotal	5,286	-	-	-
County Wide				
Salaries and Wages		55,861	4,550	4,550
Employee Benefits		9,726	948	948
Service and Supplies		169,161	228,450	228,450
--Subtotal		234,749	233,948	233,948
Administration				
Salaries and Wages	86,859	114,981	91,373	91,373
Employee Benefits	32,608	42,761	36,161	36,161
Service and Supplies	27,142	28,776	16,500	16,500
Capital Outlay	310,491			
--Subtotal	457,100	186,519	144,034	144,034
Intergovernmental				
Pahrump	60,000	60,000	60,000	60,000
Subtotal	799,202	481,267	437,982	437,982
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	26,793			
ENDING FUND BALANCE				
Reserved				
Unreserved	177,787	90,895	142,912	142,912
TOTAL ENDING FUND BALANCE	177,787	90,895	142,912	142,912
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,003,782	572,162	580,895	580,895

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Ambulance and Health [Fund 225]

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Form 13

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	790,945	998,005	890,231	890,231
Ad Valorem Net Proceeds	155,589	66,240	54,270	54,270
-Subtotal	946,534	1,064,245	944,501	944,501
Intergovernmental				
Fish & Game In-lieu	575	575	673	673
CSBG Grants	64,277	41,500	61,252	61,252
Grants	2,934	18,300	17,512	17,512
Emergency Food	4,970	4,500	10,000	10,000
Rental Assistance	26,244	35,000	20,000	20,000
Senior Nutrition	13,480	6,000	12,000	12,000
-Subtotal	112,480	105,875	121,437	121,437
Other				
Reimbursements	1,708			
Interest	29,709	20,000	6,000	6,000
Miscellaneous	385	900		
Unrealized Gain(Loss)	1,053			
-Subtotal	32,855	20,900	6,000	6,000
Total Revenues	1,091,869	1,191,020	1,071,938	1,071,938
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	600,965	742,550	560,760	560,760
TOTAL BEGINNING FUND BALANCE	600,965	742,550	560,760	560,760
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,692,834	1,933,570	1,632,698	1,632,698
EXPENDITURES:				
Salaries & Wages	213,027	221,869	283,002	283,002
Employee Benefits	69,029	60,989	99,793	99,793
Services & Supplies				
Regular	32,758	44,580	23,800	23,800
Indigent Costs	1,468	1,732	2,000	2,000
Transient Costs		2,543	3,000	3,000
Medical	464,632	518,125	438,405	438,405
Burials	21,331	19,933	20,000	20,000
Emergency Food	4,971	9,927	10,000	10,000
Child Care	10,619	12,066	13,000	13,000
Energy Assistance	10,432	14,762	12,000	12,000
Senior Nutrition	15,650	9,000	12,000	12,000
Prescriptions	36,945	35,326	42,637	42,637
Vision		1,002		-
Dental	6,902	6,666	6,252	6,252
CSBG Supplies	25			-
CSBG Housing				-
Sexual Assault Victims	16,340	22,205	20,000	20,000
Rental Assistance	34,129	25,754	18,000	18,000
Other - Miscellaneous	12,026		9,027	9,027
Transportation		23,800	19,782	19,782
Emergency Homeless				
50/50 County Match		342,532	600,000	600,000
Subtotal	950,284	1,372,810	1,632,698	1,632,698
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	742,550	560,760	0	0
TOTAL ENDING FUND BALANCE	742,550	560,760	0	0
TOTAL COMMITMENTS AND FUND BALANCE	1,692,834	1,933,570	1,632,698	1,632,698

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Medical & General Indigent [Fund 230]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
REVENUES				
Taxes				
Ad Valorem	234,725	243,617	303,019	303,019
Ad Valorem Net Proceeds	36,947	16,160	16,362	16,362
-Subtotal	271,672	259,777	319,381	319,381
Intergovernmental				
Fish & Game In-lieu	140	140	164	164
Other				
Interest	46,878	9,600	12,000	12,000
Unrealized Gain (loss)	1,662			
Miscellaneous	370	200		
-Subtotal	49,050	269,717	331,545	331,545
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	573,087	516,718	561,352	561,352
TOTAL BEGINNING FUND BALANCE	573,087	516,718	561,352	561,352
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	893,809	786,435	892,897	892,897
EXPENDITURES:				
Health & Welfare				
Services and Supplies	244,082	92,074	100,000	759,888
Intergovernmental				
Payment to State	133,009	133,009	133,009	133,009
Subtotal	377,091	225,083	233,009	892,897
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-		-	
ENDING FUND BALANCE				
Reserved	-			
Unreserved	516,718	561,352	659,888	0
TOTAL ENDING FUND BALANCE	516,718	561,352	659,888	0
TOTAL COMMITMENTS AND FUND BALANCE	893,809	786,435	892,897	892,897

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Emergency Medical Indigent [Fund 231]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines and Forfeitures	14,096		20,000	20,000
Other-interest	2,531	700	1,000	1,000
Unrealized Gain/Loss	90			
Subtotal	16,717	700	21,000	21,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	70,470	51,238	28,938	28,938
TOTAL BEGINNING FUND BALANCE	70,470	51,238	28,938	28,938
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	87,187	51,938	49,938	49,938
EXPENDITURES:				
Services and Supplies	35,949	23,000	49,938	49,938
Capital outlay				
Subtotal	35,949	23,000	49,938	49,938
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	51,238	28,938	(0)	(0)
TOTAL ENDING FUND BALANCE	51,238	28,938	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	87,187	51,938	49,938	49,938

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND County Drug Forfeiture [Fund 233]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	132,118	95,243	175,511	175,511
Ad Valorem Net Proceeds	14,844	6,320	9,477	9,477
--Subtotal	146,962	101,563	184,988	184,988
Intergovernmental				
Fish & Game In-lieu	55	55	64	64
--Subtotal	55	55	64	64
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	18,957	51,759	10,946	10,946
TOTAL BEGINNING FUND BALANCE	18,957	51,759	10,946	10,946
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	165,974	153,377	195,998	195,998
EXPENDITURES:				
Tonopah				
Salaries	36,022	41,010	53,747	53,747
Employee Benefits	16,019	17,129	21,203	21,203
Services & Supplies	19,949	14,771	35,982	23,048
Subtotal	71,990	72,909	110,933	97,999
Pahrump				
Salaries	17,967	30,883	43,264	43,264
Employee Benefits	11,210	3,396	5,764	5,764
Services & Supplies	13,048	35,243	35,982	48,971
Subtotal	42,225	69,522	85,010	97,999
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	51,759	10,946	55	0
TOTAL ENDING FUND BALANCE	51,759	10,946	55	0
TOTAL COMMITMENTS AND FUND BALANCE	165,974	153,377	195,998	97,999

Nye County
 (Local Government)
 SCHEDULE B Special Revenue
 FUND Museum [Fund 235]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges for Services				
Map Fees	27,080	41,950	21,000	21,000
Subtotal	27,080	41,950	21,000	21,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	89,138	80,563	86,227	86,227
TOTAL BEGINNING FUND BALANCE	89,138	80,563	86,227	86,227
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	116,218	122,513	107,227	107,227
EXPENDITURES:				
Services, Supplies & Other	35,655	36,286	20,000	20,000
Subtotal	35,655	36,286	20,000	20,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	80,563	86,227	87,227	87,227
TOTAL ENDING FUND BALANCE	80,563	86,227	87,227	87,227
TOTAL COMMITMENTS AND FUND BALANCE	116,218	122,513	107,227	107,227

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Mining Maps [Fund 240]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges for Services				
Building fees	1,264,010	767,885	1,174,000	1,174,000
Other Revenue - Interest	66,552	35,365	5,000	5,000
Unrealized Gain (Loss)	2,359			
Subtotal	1,332,921	803,250	1,179,000	1,179,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,148,935	1,289,416	1,243,920	1,243,920
TOTAL BEGINNING FUND BALANCE	1,148,935	1,289,416	1,243,920	1,243,920
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,481,856	2,092,666	2,422,920	2,422,920
EXPENDITURES:				
General Government				
Salaries & Wages	138,695	147,485	189,917	189,917
Employee Benefits	45,662	52,048	75,912	75,912
Services & Supplies	962,856	649,213	1,004,200	1,004,200
Capital Outlay	45,227		15,000	15,000
Subtotal	1,192,440	848,746	1,285,029	1,285,029
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	1,289,416	1,243,920	1,137,891	1,137,891
TOTAL ENDING FUND BALANCE	1,289,416	1,243,920	1,137,891	1,137,891
TOTAL COMMITMENTS AND FUND BALANCE	2,481,856	2,092,666	2,422,920	2,422,920

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Building Department (Fund 245)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	4,346,958	1,717,224	1,500,000	1,500,000
Subtotal	4,346,958	1,717,224	1,500,000	1,500,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	4,346,958	1,717,224	1,500,000	1,500,000
EXPENDITURES:				
General Government	1,284,481	242,680	1,500,000	1,500,000
Public Safety	1,095,325	1,107,836		
Public works	1,382,450			
Community Support	326,189	366,708		
Health and Sanitation	237,513			
Culture and Recreation	21,000			
Welfare				
Subtotal	4,346,958	1,717,224	1,500,000	1,500,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	(0)	-	-
TOTAL ENDING FUND BALANCE	-	(0)	-	-
TOTAL COMMITMENTS AND FUND BALANCE	4,346,958	1,717,224	1,500,000	1,500,000

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Grants [Fund 247]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	1,158,919	1,204,246	1,500,095	1,500,095
Ad Valorem Net Proceeds	187,903	80,000	81,000	81,000
--Subtotal	1,346,822	1,284,246	1,581,095	1,581,095
Intergovernmental				
Juvenile Grants	12,475	12,500	19,100	19,100
Fish & Wildlife	694	500	500	500
Esmeralda County Reimbursements	22,291			
--Subtotal	35,460	13,000	19,600	19,600
Fines & Forfeitures				
Fines	18,202	14,623	16,000	16,000
Restitution	11,455	14,649	10,000	10,000
--Subtotal	29,657	29,272	26,000	26,000
Other Revenue				
Clerks Fees	14,311	4,017	12,000	12,000
Truancy Officer	33,429	15,056		
Miscellaneous	955	9,633		
Interest	436			
Reimbursements	14,099		56,000	56,000
--Subtotal	63,230	28,706	68,000	68,000
Subtotal	1,475,169	1,355,224	1,694,695	1,694,695
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(45,691)	(25,104)	2,532	2,532
TOTAL BEGINNING FUND BALANCE	(45,691)	(25,104)	2,532	2,532
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,429,478	1,330,120	1,697,227	1,697,227
EXPENDITURES:				
Salaries & Wages	498,775	539,338	704,244	704,244
Employee Benefits	206,424	217,796	239,845	239,845
Restitution Funds	12,384			
Services & Supplies	622,126	461,410	586,000	586,000
Payment to State	95,263	109,044	110,000	110,000
Capital Outlay	19,600			
Subtotal	1,454,582	1,327,588	1,640,090	1,640,090
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(25,104)	2,532	57,138	57,138
TOTAL ENDING FUND BALANCE	(25,104)	2,532	57,138	57,138
TOTAL COMMITMENTS AND FUND BALANCE	1,429,478	1,330,120	1,697,227	1,697,227

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Juvenile Probation [Fund 250]*

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	57,920	59,824	75,005	75,005
Ad Valorem Net Proceeds	9,395	4,000	4,050	4,050
--Subtotal	67,315	63,824	79,055	79,055
Intergovernmental				
Fish & Game In-lieu	35	35	41	41
--Subtotal	35	35	41	41
Unrealized Gain (Loss)	323			
Interest	9,103			
Subtotal Revenues	76,776	63,859	79,095	79,095
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	196,802	174,633	207,420	207,420
TOTAL BEGINNING FUND BALANCE	196,802	174,633	207,420	207,420
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	273,578	238,492	286,515	286,515
EXPENDITURES:				
Services and Supplies	61,682		86,515	86,515
Capital Outlay	27,837	31,072	200,000	200,000
Subtotal	89,519	31,072	286,515	286,515
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	9,426			
ENDING FUND BALANCE				
Reserved				
Unreserved	174,633	207,420	0	0
TOTAL ENDING FUND BALANCE	174,633	207,420	0	0
TOTAL COMMITMENTS AND FUND BALANCE	273,578	238,492	286,515	286,515

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND 911 Emergency System [Fund 258]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	457,773	475,903	592,538	592,538
Ad Valorem Net Proceeds	74,221	43,450	31,995	31,995
--Subtotal	531,994	519,353	624,533	624,533
Intergovernmental				
Fish & Game In-lieu	274	275	321	321
Amargosa Clinic				
Beatty Clinic				
--Subtotal	274	275	321	321
OTHER FINANCING SOURCES:				
Interest	11,382			
Unrealized Gain (Loss)	404			
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	146,964	285,737	360,092	360,092
TOTAL BEGINNING FUND BALANCE	146,964	285,737	360,092	360,092
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	691,018	805,365	984,946	984,946
EXPENDITURES:				
Amargosa				
Services and Supplies	152,558	177,112	180,000	180,000
Beatty				
Services and Supplies	102,696	124,778	125,000	125,000
Public Health Nurse				
Salaries	67,267	72,585	82,033	82,033
Employee Benefits	28,192	28,964	33,302	33,302
Services and Supplies	42,782	41,834	42,101	42,101
Subtotal	393,495	445,273	462,437	462,437
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	11,786			
ENDING FUND BALANCE				
Reserved				
Unreserved	285,737	360,092	522,509	522,509
TOTAL ENDING FUND BALANCE	285,737	360,092	522,509	522,509
TOTAL COMMITMENTS AND FUND BALANCE	691,018	805,365	984,946	984,946

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Health Clinics (Fund 260)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Transfer from PMC				
Charges for Services				
Rent	128,729	145,000	135,600	135,600
-Subtotal	128,729	145,000	135,600	135,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,537		-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	96,652	226,188	226,188
TOTAL BEGINNING FUND BALANCE	-	96,652	226,188	226,188
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	130,266	241,652	361,788	361,788
EXPENDITURES:				
Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	23,937	15,464	61,788	61,788
Capital Outlay	4,000		300,000	300,000
Subtotal	27,937	15,464	361,788	361,788
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	5,677			
ENDING FUND BALANCE				
Reserved				
Unreserved	96,652	226,188	-	-
TOTAL ENDING FUND BALANCE	96,652	226,188	-	-
TOTAL COMMITMENTS AND FUND BALANCE	130,266	241,652	361,788	361,788

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *County Owned Buildings Fund 261*

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants				
Other Revenue				-
Leases		572,035		
Subtotal	-	572,035	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved		-	498,639	498,639
TOTAL BEGINNING FUND BALANCE	-	-	498,639	498,639
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	572,035	498,639	498,639
EXPENDITURES:				
Salaries & Wages				
Employee Benefits				
Services, Supplies & Other		73,396	498,639	498,639
Subtotal	-	73,396	498,639	498,639
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	498,639	0	0
TOTAL ENDING FUND BALANCE	-	498,639	0	0
TOTAL COMMITMENTS AND FUND BALANCE	-	572,035	498,639	498,639

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Renewable Energy (263)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants			-	
Other Revenue				-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	20,000			
PETT Special projects			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	22,311	34,277	0	0
TOTAL BEGINNING FUND BALANCE	22,311	34,277	0	0
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	42,311	34,277	0	0
EXPENDITURES:				
Salaries & Wages	5,147			
Employee Benefits	745			
Services, Supplies & Other	2,142	14,022		
Subtotal	8,034	14,022	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		20,255		
ENDING FUND BALANCE				
Reserved				
Unreserved	34,277	0	0	0
TOTAL ENDING FUND BALANCE	34,277	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	42,311	14,022	0	0

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Economic Development [Fund 265]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	7,120	7,120
TOTAL BEGINNING FUND BALANCE	7,120	7,120	7,120	7,120
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	7,120	7,120	7,120	7,120
EXPENDITURES:				
Services and Supplies				
	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)			7,120	7,120
ENDING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	-	-
TOTAL ENDING FUND BALANCE	7,120	7,120	-	-
TOTAL COMMITMENTS AND FUND BALANCE	7,120	7,120	7,120	7,120

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Public Lands (Fund 268)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Land Sale				
Interest	21,715.00			
Unrealized investment gain (loss)	770.00			
Subtotal	22,485.00	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved			190,527	190,527
Unreserved	1,234,081	481,717	275,725	275,725
TOTAL BEGINNING FUND BALANCE	1,234,081	481,717	466,252	466,252
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,256,566	481,717	466,252	466,252
EXPENDITURES:				
Salaries and Wages	2,966			
Employee Benefits	515			
Services and Supplies	743,857	15,465		
Capital Outlay	5,026			
Subtotal	752,364	15,465	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	22,485		275,725	275,725
ENDING FUND BALANCE				
Reserved		190,527		
Unreserved	481,717	275,725	190,527	190,527
TOTAL ENDING FUND BALANCE	481,717	466,252	190,527	190,527
TOTAL COMMITMENTS AND FUND BALANCE	1,256,566	481,717	466,252	466,252

Nye County
 (Local Government)
 SCHEDULE B Special Revenue
 FUND Land Sale (Fund 269)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines & Forfeitures				
Beatty	21,844	20,045	14,000	14,000
Pahrump	24,464	18,763	20,000	20,000
Tonopah	17,220	12,436	13,000	13,000
Total - Fines & Forfeitures	63,528	51,244	47,000	47,000
Unrealized Gain (Loss)	459	-		
Interest	12,955			
Subtotal Revenues	76,942	51,244	47,000	47,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	270,920	287,742	289,786	289,786
TOTAL BEGINNING FUND BALANCE	270,920	287,742	289,786	289,786
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	347,862	338,986	336,786	336,786
EXPENDITURES:				
Services, Supplies & Other				
Beatty	21,734	40,672		
Pahrump	19,528	5,029		
Tonopah		3,500		
Subtotal	41,262	49,200	-	-
Capital Outlay				
Beatty	5,444			
Pahrump			336,786	336,786
Tonopah				
Subtotal	5,444	-	336,786	336,786
TOTAL	46,706	49,200	336,786	336,786
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	13,414			
ENDING FUND BALANCE				
Reserved				
Unreserved	287,742	289,786	(0)	(0)
TOTAL ENDING FUND BALANCE	287,742	289,786	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	347,862	338,986	336,786	336,786

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Fees NRS 176 (Fund 270)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines & Forfeitures				
Beatty	29,637	28,580	19,000	19,000
Pahrump	34,573	27,252	25,000	25,000
Tonopah	23,260	17,438	17,500	17,500
Total - Fines & Forfeitures	87,470	73,270	61,500	61,500
Unrealized Gain (Loss)	939			
Interest	26,480			
Subtotal Revenues	114,889	73,270	61,500	61,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	542,944	616,964	532,616	532,616
TOTAL BEGINNING FUND BALANCE	542,944	616,964	532,616	532,616
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	657,833	690,234	594,116	594,116
EXPENDITURES:				
Services, Supplies & Other				
Beatty	2,552	50,000	175,000	175,000
Pahrump	257	55,970		
Tonopah	10,641	51,648	200,000	200,000
Subtotal	13,450	157,618	375,000	375,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	27,419			
Capital Outlay	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	616,964	532,616	219,116	219,116
TOTAL ENDING FUND BALANCE	616,964	532,616	219,116	219,116
TOTAL COMMITMENTS AND FUND BALANCE	657,833	690,234	594,116	594,116

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Admin Assess Fines [Fund 271]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines & Assessments				
Beatty	10,048	12,007	4,000	4,000
Pahrump	48,970	36,904	35,000	35,000
Tonopah	10,499	10,605	5,000	5,000
District Court				
Subtotal	69,517	59,516	44,000	44,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	76,953	90,806	88,575	88,575
TOTAL BEGINNING FUND BALANCE	76,953	90,806	88,575	88,575
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	146,470	150,322	132,575	132,575
EXPENDITURES:				
Judicial:				
Salaries and wages	39,734	42,619	46,051	46,051
Benefits	15,485	16,613	17,763	17,763
Services and supplies	445	2,515	7,000	7,000
Subtotal	55,664	61,747	70,815	70,815
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		-	-	-
ENDING FUND BALANCE				
Reserved				
Unreserved	90,806	88,575	61,760	61,760
TOTAL ENDING FUND BALANCE	90,806	88,575	61,760	61,760
TOTAL COMMITMENTS AND FUND BALANCE	146,470	150,322	132,575	132,575

(Local Government)

SCHEDULE B *Special Revenue*

FUND *Court Collections [Fund 272]*

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Clerk Fees	44,310	36,043	35,000	35,000
Other Revenues				
Subtotal	44,310	36,043	35,000	35,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
County General	35,000	30,000	30,000	30,000
PETT special projects				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	14,727	15,511	3,462	3,462
TOTAL BEGINNING FUND BALANCE	14,727	15,511	3,462	3,462
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	94,037	81,554	68,462	68,462
EXPENDITURES:				
Judicial				
Services and Supplies	78,526	78,092	68,462	68,462
Subtotal	78,526	78,092	68,462	68,462
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	15,511	3,462	-	-
TOTAL ENDING FUND BALANCE	15,511	3,462	-	-
TOTAL COMMITMENTS AND FUND BALANCE	94,037	81,554	68,462	68,462

Nye County
(Local Government)

SCHEDULE B _____
Special Revenue

FUND _____
County Law Library [Fund 273]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines and Forfeitures	-	-		
Other Revenues	-	-		
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Interest	-	-		
Unrealized Gain (Loss)	-			
Subtotal	-	-	-	-
Operating transfers in		265,577		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	216,221	216,221
TOTAL BEGINNING FUND BALANCE	-	-	216,221	216,221
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	265,577	216,221	216,221
EXPENDITURES:				
Services and Supplies	-	49,356	216,221	216,221
Capital Outlay	-			
Subtotal	-	49,356	216,221	216,221
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	216,221	0	0
TOTAL ENDING FUND BALANCE	-	216,221	0	0
TOTAL COMMITMENTS AND FUND BALANCE	-	265,577	216,221	216,221

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Drug Court Proceeds (Fund 274)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Analysis Fees	19,588	12,850	20,000	20,000
Subtotal	19,588	12,850	20,000	20,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	40,000	107,523	100,000	100,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	37,993	(5,380)	-	-
TOTAL BEGINNING FUND BALANCE	37,993	(5,380)	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	97,581	114,993	120,000	120,000
EXPENDITURES:				
Services, Supplies and Other	102,961	114,993	120,000	120,000
Subtotal	102,961	114,993	120,000	120,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	(5,380)	-	-	-
TOTAL ENDING FUND BALANCE	(5,380)	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	97,581	114,993	120,000	120,000

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Forensic Services (Fund 275)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	157,300	990,900	495,000	495,000
Other				
Interest		7,679		
Subtotal	157,300	998,579	495,000	495,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	684,619	684,619
TOTAL BEGINNING FUND BALANCE	-	-	684,619	684,619
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	157,300	998,579	1,179,619	1,179,619
EXPENDITURES:				
Salaries and Wages	111,049	168,098		
Employee Benefits	37,115	53,960		
Services, Supplies and Other	9,136	59,409		
Capital outlay		32,493	1,179,619	1,179,619
Subtotal	157,300	313,960	1,179,619	1,179,619
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	684,619	(0)	(0)
TOTAL ENDING FUND BALANCE	-	684,619	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	157,300	998,579	1,179,619	1,179,619

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND On-Site Oversight (Fund 278)

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	18,689	22,706	669,522	669,522
Other				
Subtotal	18,689	22,706	669,522	669,522
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	22,532	22,532
TOTAL BEGINNING FUND BALANCE	-	-	22,532	22,532
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	18,689	22,706	692,054	692,054
EXPENDITURES:				
Salaries and Wages	958	106		
Employee Benefits	270	33		
Services, Supplies and Other	17,461	35	692,054	692,054
Capital outlay				
Subtotal	18,689	174	692,054	692,054
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	22,532	-	-
TOTAL ENDING FUND BALANCE	-	22,532	-	-
TOTAL COMMITMENTS AND FUND BALANCE	18,689	22,706	692,054	692,054

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Public Safety (Fund 279)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	1,619	-		
Other				
Interest		268		
Subtotal	1,619	268	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	268	268
TOTAL BEGINNING FUND BALANCE	-	-	268	268
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,619	268	268	268
EXPENDITURES:				
Salaries and Wages	1,265	-		
Employee Benefits	317	-		
Services, Supplies and Other	37	-	268	268
Capital outlay				
Subtotal	1,619	-	268	268
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	268	-	-
TOTAL ENDING FUND BALANCE	-	268	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,619	268	268	268

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Transportation [Fund 280]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Scientific Grant	1,542,901	2,600,000	2,600,000	2,600,000
Interest		15,691		
Subtotal	1,542,901	2,615,691	2,600,000	2,600,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	952,980	952,980
TOTAL BEGINNING FUND BALANCE	-	-	952,980	952,980
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,542,901	2,615,691	3,552,980	3,552,980
EXPENDITURES:				
Salaries and Wages	341,109	308,733		
Employee Benefits	120,980	101,985		
Services, Supplies and Other	1,077,417	1,211,240	3,552,980	3,552,980
Capital Outlay	3,395	40,753		
Subtotal	1,542,901	1,662,711	3,552,980	3,552,980
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	952,980	(0)	(0)
TOTAL ENDING FUND BALANCE	-	952,980	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	1,542,901	2,615,691	3,552,980	3,552,980

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Repository Scientific Grant [Fund 283]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	1,568,666	2,969,000	2,541,330	2,541,330
Interest		132,021		
Unrealized gasin (loss)				
Subtotal	1,568,666	3,101,021	2,541,330	2,541,330
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	534,810	534,810
TOTAL BEGINNING FUND BALANCE	-	-	534,810	534,810
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,568,666	3,101,021	3,076,140	3,076,140
EXPENDITURES:				
Salaries	243,966	375,376	1,254,479	1,254,479
Employee Benefits	88,731	113,701	443,984	443,984
Services, Supplies and Other	1,235,969	2,012,146	728,480	728,480
Capital outlay		64,987		
Subtotal	1,568,666	2,566,211	2,426,943	2,426,943
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	534,810	649,197	649,197
TOTAL ENDING FUND BALANCE	-	534,810	649,197	649,197
TOTAL COMMITMENTS AND FUND BALANCE	1,568,666	3,101,021	3,076,140	3,076,140

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Repository Oversight fund 284

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Other Revenues				
Interest	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	300,000	300,000	300,000	300,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	124,709	291,672	422,812	422,812
TOTAL BEGINNING FUND BALANCE	124,709	291,672	422,812	422,812
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	424,709	591,672	722,812	722,812
EXPENDITURES:				
Employee Benefits	-			
Services, Supplies and Other	36,408	168,860	722,812	722,812
Capital outlay	44,949			
Intergovernmental	51,680			
Subtotal	133,037	168,860	722,812	722,812
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	291,672	422,812	0	0
TOTAL ENDING FUND BALANCE	291,672	422,812	0	0
TOTAL COMMITMENTS AND FUND BALANCE	424,709	591,672	722,812	722,812

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Parks & Recreation [Fund 285]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Property Tax				
Room Tax - Amargosa	5,367	3,581	4,000	4,000
Room Tax - Beatty	24,728	21,161	20,000	20,000
Room Tax - Gabbs		-	-	-
Room Tax - Pahrump	20,219	17,120	16,000	16,000
Room Tax - Smoky Valley	1,752	1,101	1,500	1,500
Room Tax - Tonopah	13,443	11,825	11,000	11,000
Subtotal	65,509	54,788	52,500	52,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
	-	-		
		-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	66,288	74,556	80,051	80,051
TOTAL BEGINNING FUND BALANCE	66,288	74,556	80,051	80,051
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	131,797	129,344	132,551	132,551
EXPENDITURES:				
Community Support	7,803	10,303	15,000	15,000
Payment to State	49,438	38,990	39,375	39,375
Subtotal	57,241	49,293	54,375	54,375
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	74,556	80,051	78,176	78,176
TOTAL ENDING FUND BALANCE	74,556	80,051	78,176	78,176
TOTAL COMMITMENTS AND FUND BALANCE	131,797	129,344	132,551	132,551

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND State County Room Tax (fund 290)

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Payment from PETT	10,000,000	11,250,000	10,000,000	10,000,000
Other - Interest	717,419	665,648	300,000	300,000
Other - Unrealized Gain (Loss)	27,630	43,187		
Miscellaneous				
Subtotal	10,745,049	11,958,835	10,300,000	10,300,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	11,983,796	14,643,821	14,042,770	14,042,770
TOTAL BEGINNING FUND BALANCE	11,983,796	14,643,821	14,042,770	14,042,770
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	22,728,845	26,602,656	24,342,770	24,342,770
EXPENDITURES:				
Services and supplies				
General Government	451,338	21,733		
Public Safety	32,869			
Public Works	113,251			
Health and sanitation				
Parks & Recreation				
Subtotal	597,458	21,733	-	-
Capital Outlay				
General Government	77,181	5,260,688	21,232,905	21,232,905
Public Safety	201,755			
Parks & Recreation	178,300			
Community Support	19,151			
Public Works	1,852,901	3,464,321		
Subtotal	2,329,288	8,725,010	21,232,905	21,232,905
Intergovernmental		35,532		
Intergovernmental		90,000		
General Government	718,704	-		
Subtotal	3,645,450	8,782,275	21,232,905	21,232,905
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	4,439,574	750,000		
County Debt Service		2,620,088	2,619,865	2,619,865
Parks & Recreation		300,000	300,000	300,000
Forensic Services		107,523	100,000	100,000
ENDING FUND BALANCE				
Reserved				
Unreserved	14,643,821	14,042,770	90,000	90,000
TOTAL ENDING FUND BALANCE	14,643,821	14,042,770	90,000	90,000
TOTAL COMMITMENTS AND FUND BALANCE	22,728,845	26,602,656	24,342,770	21,322,905

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Nye Special Projects - PETT (Fund 492)

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT				
Other - Interest	532,748	452,123	100,000	100,000
Other - Unrealized Gain (Loss)	18,887			
Subtotal	551,635	452,123	100,000	100,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	10,721,708	11,273,343	11,725,466	11,725,466
TOTAL BEGINNING FUND BALANCE	10,721,708	11,273,343	11,725,466	11,725,466
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	11,273,343	11,725,466	11,825,466	11,825,466
EXPENDITURES:				
Services and supplies				
Capital outlay			11,000,000	11,000,000
Intergovernmental				
Subtotal	-	-	11,000,000	11,000,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	11,273,343	11,725,466	825,466	825,466
TOTAL ENDING FUND BALANCE	11,273,343	11,725,466	825,466	825,466
TOTAL COMMITMENTS AND FUND BALANCE	11,273,343	11,725,466	11,825,466	11,825,466

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Capital Projects Endowment [Fund 493]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT				
Other - Interest	489,127	406,299	400,000	400,000
Other - Unrealized Gain (Loss)	17,341			
Subtotal	506,468	406,299	400,000	400,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	9,938,158	10,142,220	10,042,051	10,042,051
TOTAL BEGINNING FUND BALANCE	9,938,158	10,142,220	10,042,051	10,042,051
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	10,444,626	10,548,519	10,442,051	10,442,051
EXPENDITURES:				
Services and Supplies				
Capital Outlay				
Intergovernmental	302,406	506,468	400,000	400,000
Subtotal	302,406	506,468	400,000	400,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	10,142,220	10,042,051	10,042,051	10,042,051
TOTAL ENDING FUND BALANCE	10,142,220	10,042,051	10,042,051	10,042,051
TOTAL COMMITMENTS AND FUND BALANCE	10,444,626	10,548,519	10,442,051	10,442,051

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Education Endowment Fund [Fund 494]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	1,000,000			
Other - Interest	31,759	46,690	40,000	40,000
Other - Unrealized Gain (Loss)	1,126			
Subtotal	1,032,885	46,690	40,000	40,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	641,790			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	1,674,675	1,721,365	1,721,365
TOTAL BEGINNING FUND BALANCE	-	1,674,675	1,721,365	1,721,365
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,674,675	1,721,365	1,761,365	1,761,365
EXPENDITURES:				
Services and Supplies			1,761,365	1,761,365
Capital Outlay				
Intergovernmental				
Subtotal	-	-	1,761,365	1,761,365
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,674,675	1,721,365	-	-
TOTAL ENDING FUND BALANCE	1,674,675	1,721,365	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,674,675	1,721,365	1,761,365	1,761,365

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Health Fund (Fund 495)

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT	-			
Other - Interest	311,493	261,934	120,000	120,000
Other - Settlement	11,043			
Unrealized Gain(Loss)	-			
Subtotal	322,536	261,934	120,000	120,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	6,339,283	6,000,000	6,080,018	6,080,018
TOTAL BEGINNING FUND BALANCE	6,339,283	6,000,000	6,080,018	6,080,018
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	6,661,819	6,261,934	6,200,018	6,200,018
EXPENDITURES:				
Salaries and Wages	9,702			
Employee Benefits	1,083			
Services, Supplies & Other	9,244	181,916	200,018	200,018
Public Works				
Capital Outlay		-		
Intergovernmental transfer-School District				
Subtotal	20,029	181,916	200,018	200,018
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	641,790			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	6,000,000	6,080,018	6,000,000	6,000,000
TOTAL ENDING FUND BALANCE	6,000,000	6,080,018	6,000,000	6,000,000
TOTAL COMMITMENTS AND FUND	6,661,819	6,261,934	6,200,018	6,200,018

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Emergency Fund (Fund 497)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services:				
Technology Fees	76,836	58,860	80,000	80,000
Other Resources				
Interest	18,005	5,224	3,500	3,500
Unrealized investment (loss)	638			
Total other	18,643	5,224		
Subtotal	95,479	64,084	83,500	83,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	353,302	354,680	189,353	189,353
TOTAL BEGINNING FUND BALANCE	353,302	354,680	189,353	189,353
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	448,781	418,764	272,853	272,853
EXPENDITURES:				
Services & Supplies	43,840	213,835	15,000	15,000
Capital Outlay	50,261	15,577	20,000	20,000
Subtotal	94,101	229,411	35,000	35,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	354,680	189,353	237,853	237,853
TOTAL ENDING FUND BALANCE	354,680	189,353	237,853	237,853
TOTAL COMMITMENTS AND FUND BALANCE	448,781	418,764	272,853	272,853

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Recorder Technology [Fund 840]

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Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services:				
Technology Fees	1,152	971	600	600
Other Revenue:				
Interest	181	71		
Unrealized investment gain (loss)	6			
Subtotal	1,339	1,041	600	600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,872	4,211	5,252	5,252
TOTAL BEGINNING FUND BALANCE	2,872	4,211	5,252	5,252
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	4,211	5,252	5,852	5,852
EXPENDITURES:				
Services & Supplies	-		-	
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	4,211	5,252	5,852	5,852
TOTAL ENDING FUND BALANCE	4,211	5,252	5,852	5,852
TOTAL COMMITMENTS AND FUND BALANCE	4,211	5,252	5,852	5,852

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND District Court Tech [Fund 841]

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Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges For Services:				
Technology Fees	225,321	129,351	72,800	72,800
Interest	12,728	6,458		
Unrealized investment gain (loss)	451			
Subtotal	238,500	135,809	72,800	72,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	176,549	238,500	135,809	135,809
TOTAL BEGINNING FUND BALANCE	176,549	238,500	135,809	135,809
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	415,049	374,309	208,609	208,609
EXPENDITURES:				
Services & Supplies	35,118	238,500	135,809	135,809
Subtotal	35,118	238,500	135,809	135,809
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	141,431			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	238,500	135,809	72,800	72,800
TOTAL ENDING FUND BALANCE	238,500	135,809	72,800	72,800
TOTAL COMMITMENTS AND FUND BALANCE	415,049	374,309	208,609	208,609

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Assessor Tech (Fund 842)

Page 65
Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Interest	-	400		
	-			
Subtotal	-	400	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	35,000	100,000	100,000	100,000
County General				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	35,000	135,400	135,400
TOTAL BEGINNING FUND BALANCE	-	35,000	135,400	135,400
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	35,000	135,400	235,400	235,400
EXPENDITURES:				
Salaries and Wages	-	-	235,400	235,400
Employee Benefits	-	-	-	-
Services, Supplies and Other	-	-	-	-
Capital Outlay				
Subtotal	-	-	235,400	235,400
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	35,000	135,400	-	-
TOTAL ENDING FUND BALANCE	35,000	135,400	-	-
TOTAL COMMITMENTS AND FUND BALANCE	35,000	135,400	235,400	235,400

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Compensated Absences Fund [Fund 843]

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Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Fees	825,758	466,314	900,000	900,000
Interest	120,647	42,585		
Unrealized gain (loss)	4,277			
Subtotal	950,682	508,899	900,000	900,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,362,854	2,072,300	2,211,448	2,211,448
TOTAL BEGINNING FUND BALANCE	1,362,854	2,072,300	2,211,448	2,211,448
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,313,536	2,581,199	3,111,448	3,111,448
EXPENDITURES:				
Salaries and Wages	19,943			
Employee Benefits	5,168			
Services & Supplies	216,125	369,752	419,760	419,760
Capital Improvement				
Subtotal	241,236	369,752	419,760	419,760
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	2,072,300	2,211,448	2,691,688	2,691,688
TOTAL ENDING FUND BALANCE	2,072,300	2,211,448	2,691,688	2,691,688
TOTAL COMMITMENTS AND FUND BALANCE	2,313,536	2,581,199	3,111,448	3,111,448

(Local Government)

SCHEDULE B *Special Revenue*

FUND *Public Improvement [Fund 859]*

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Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Trust Porperty Sales Proceeds		32,360	66,834	66,834.00
Grants				
Interest				
Unrealized gasin (loss)				
Subtotal	-	32,360	66,834	66,834
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	32,360	66,834	66,834
EXPENDITURES:				
Salaries				
Employee Benefits				
Services, Supplies and Other				
Capital outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		32,360	66,834	66,834
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	32,360	66,834	66,834

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Trust Property Proceeds (860)**

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants				
Interest				
Unrealized gasin (loss)				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	32,360	66,834	66,834
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	32,360	66,834	66,834
EXPENDITURES:				
Salaries		13,340	35,194	35,194
Employee Benefits		3,370	15,990	15,990
Services, Supplies and Other		15,650	15,650	15,650
Capital outlay				
Subtotal	-	32,360	66,834	66,834
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	0	0
TOTAL ENDING FUND BALANCE	-	-	0	0
TOTAL COMMITMENTS AND FUND BALANCE	-	32,360	66,834	66,834

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Trust Property Proceeds Costs (863)

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums				
Other Resources				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	2,619,574	2,620,088	2,619,865	2,619,865
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	0	0
TOTAL BEGINNING FUND BALANCE	-	-	0	0
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,619,574	2,620,088	2,619,865	2,619,865
EXPENDITURES:				
	-			
Debt Service				
Principal	2,109,605	2,183,239	2,262,887	2,262,887
Interest	509,969	436,848	356,978	356,978
Subtotal	2,619,574	2,620,088	2,619,865	2,619,865
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	0	0	0
TOTAL ENDING FUND BALANCE	-	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	2,619,574	2,620,088	2,619,865	2,619,865

Nye County
(Local Government)

SCHEDULE B Debt Service

FUND County Debt Service [Fund 855]

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Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	465,394	342,825	265,517	265,517
Ad Valorem Net Proceeds	33,264	14,160	14,337	14,337
Fish & Game In-Lieu	123			
Other - Interest	16,932	128,995		
Unrealized Gain (Loss)	600			
Subtotal	516,313	485,980	279,854	279,854
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	287,523			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	3,126,515	1,693,289	1,200,362	1,200,362
TOTAL BEGINNING FUND BALANCE	3,126,515	1,693,289	1,200,362	1,200,362
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,930,351	2,179,269	1,480,216	1,480,216
EXPENDITURES:				
Current:				
General Government	69,377			
Public Safety	33,281			
Public Works	70,626			
Culture and Recreation	3,559			
Community Support	7,837			
Intergovernmental				
Subtotal	184,680			
Capital Projects:				
General Government	2,052,382	919,255	1,431,521	1,431,521
Public Safety				
Public Works				
Subtotal	2,052,382	919,255	1,431,521	1,431,521
Total	2,237,062	919,255	1,431,521	1,431,521
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)			-	
Intergovernmental Transfers Out		59,652	48,695	48,695
ENDING FUND BALANCE				
Reserved				
Unreserved	1,693,289	1,200,362	0	0
TOTAL ENDING FUND BALANCE	1,693,289	1,200,362	0	0
TOTAL COMMITMENTS AND FUND BALANCE	3,930,351	2,179,269	1,480,216	1,480,216

Nye County
(Local Government)

SCHEDULE B Capital Projects

FUND Capital Projects [Fund 490]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	597,425	617,499	750,047	750,047
Ad Valorem Net Proceeds	93,952	40,000	40,500	40,500
Fish and Wildlife	347	289	288	288
Other Interest	98,709	35,228		
Unrealized Gain (Loss)	3,871			
Miscellaneous		22,272		
Subtotal	794,304	715,288	790,835	790,835
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	10,708	-		
Capital Lease Proceeds	-			-
Medium Term Bond	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,462,505	1,508,882	1,000,059	1,000,059
TOTAL BEGINNING FUND BALANCE	1,462,505	1,508,882	1,000,059	1,000,059
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,267,517	2,224,170	1,790,895	1,790,895
EXPENDITURES:				
Current:				
General Government	374,182			
Public Works	3,431			
Intergovernmental:				
Pahrump	30,084			
Tonopah	21,447			
Round Mountain	25,442			
Capital Projects:				
General Government	278,783	1,224,111	1,790,895	1,790,895
Subtotal	733,369	1,224,111	1,790,895	1,790,895
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	25,266	-	-	
ENDING FUND BALANCE				
Reserved				
Unreserved	1,508,882	1,000,059	(0)	(0)
TOTAL ENDING FUND BALANCE	1,508,882	1,000,059	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	2,267,517	2,224,170	1,790,895	1,790,895

Nye County
(Local Government)

SCHEDULE B Capital Projects

FUND Special Capital Proj Ad Val [Fund 491]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges For Services - Operations	1,443,078	1,600,786	1,400,000	1,400,000
Charges For Services - Closure, etc				
Interest	57,363			
Unrealized Gain(Loss)	2,034			
Sale of capital asset				
Contributions				
Subtotal	1,502,475	1,600,786	1,400,000	1,400,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
General Fund				
BEGINNING FUND BALANCE				
Reserved		-		
Unreserved	934,857	1,238,606	1,715,333	1,715,333
TOTAL BEGINNING FUND BALANCE	934,857	1,238,606	1,715,333	1,715,333
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,437,332	2,839,392	3,115,333	3,115,333
EXPENDITURES:				
Salaries	6,515	8,811	138,605	138,605
Employee Benefits	2,145	3,686	31,454	31,454
Services & Supplies	1,111,527	1,106,562	1,307,541	1,307,541
Capital Outlay		5,000		
Depreciation	78,539			
Closure and Post Closure Costs				
Subtotal	1,198,726	1,124,059	1,477,600	1,477,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	
ENDING FUND BALANCE				
Reserved		-		
Unreserved	1,238,606	1,715,333	1,637,733	1,637,733
TOTAL ENDING FUND BALANCE	1,238,606	1,715,333	1,637,733	1,637,733
TOTAL COMMITMENTS AND FUND BALANCE	2,437,332	2,839,392	3,115,333	3,115,333

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste [Fund 610]

Page 73
Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges For Services - Operations				
Charges For Services - Closure, etc	626,885	797,460	750,000	750,000
Interest	158,196	60,622		
Unrealized investment gain	5,609			
Subtotal	790,690	858,082	750,000	750,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
General Fund				
BEGINNING FUND BALANCE				
Reserved		-		
Unreserved	2,149,904	2,859,719	3,478,214	3,478,214
TOTAL BEGINNING FUND BALANCE	2,149,904	2,859,719	3,478,214	3,478,214
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,940,594	3,717,801	4,228,214	4,228,214
EXPENDITURES:				
Salaries	305		-	-
Employee Benefits	75		-	-
Services & Supplies	2,624			
Closure & postclosure landfill costs	77,871	239,587	2,523,214	2,523,214
Capital Outlay			160,000	160,000
Depreciation				
Landfill Opening			1,545,000	1,545,000
Subtotal	80,875	239,587	4,228,214	4,228,214
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved		-		
Unreserved	2,859,719	3,478,214	(0)	(0)
TOTAL ENDING FUND BALANCE	2,859,719	3,478,214	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	2,940,594	3,717,801	4,228,214	4,228,214

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste-Open/Closure [Fund 611]

Page 74
Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
	-			
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	8,323	-	-	
TOTAL BEGINNING FUND BALANCE	8,323	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	8,323	-	-	-
EXPENDITURES:				
Salaries and Wages			-	
Employee Benefits			-	
Services, Supplies and Other			-	
Capital Outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	8,323			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	8,323	-	-	-

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Radio Communications Repair [Fund 621]

Page 75
Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums	65,900			
Other Resources				
Subtotal	65,900	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	134,000	125,991		-
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(37,306)	26,841	0	0
TOTAL BEGINNING FUND BALANCE	(37,306)	26,841	0	0
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	162,594	152,832	0	0
EXPENDITURES:				
Property damage claim	135,753	152,832		
Subtotal	135,753	152,832	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	26,841	0	0	0
TOTAL ENDING FUND BALANCE	26,841	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	162,594	152,832	0	0

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Self-Insurance (Fund 655)

Page 76
Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Ad Valorum	1,449			
Miscellaneous	3,039			
	-			
Subtotal	4,488	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	5,677	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(393)	-	-	
TOTAL BEGINNING FUND BALANCE	(393)	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	9,772	-	-	-
EXPENDITURES:				
Salaries and Wages			-	
Employee Benefits			-	
Services, Supplies and Other	9,772		-	
Capital Outlay				
Subtotal	9,772	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	9,772	-	-	-

Nye County

(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Pahrump Hospital**

Page 77
Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes	1537			
	-			
Subtotal	1,537	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,537	-	-	-
EXPENDITURES:				
	-			
Debt Service				
Principal				
Interest				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,537			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,537	-	-	-

Nye County
(Local Government)

SCHEDULE B Debt Service

FUND Pahrump Hospital Debt

Page 78
Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Property Taxes	664,353.00			
Net Proceeds	577,097.00			
Subtotal	1,241,450.00			
Fish and Wildlife	2,078.00			
Interest	73,544.00			
Unrealized investment gain(loss)	2,608.00	-	-	-
Subtotal	78,230.00			
		-	-	-
Subtotal	1,319,680			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	235,316	-	-	
TOTAL BEGINNING FUND BALANCE	235,316	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,554,996	-	-	-
EXPENDITURES:				
Salaries and Wages			-	
Employee Benefits			-	
Services, Supplies and Other			-	
Capital Outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,554,996			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,554,996	-	-	-

Nye County

(Local Government)

SCHEDULE B

Special Revenue Fund

FUND

Nye County Hospital

Page 79
Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes	236			
Other	10,472			
	-			
Subtotal	10,708	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	10,708	-	-	-
EXPENDITURES:				
	-			
Debt Service				
Principal				
Interest				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	10,708			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	10,708	-	-	-

Nye County
(Local Government)

SCHEDULE B Debt Service

FUND Nye County Hospital Debt

Page 80
Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes		198,197	225,014	225,014
Net Proceeds			12,150	12,150
Subtotal				
Non-operating Revenue				
Interest	-			
Subtotal	-	198,197	237,164	237,164
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	198,197	237,164	237,164
EXPENDITURES:				
Services, Supplies and Other	-	198,197	237,164	237,164
Subtotal	-	198,197	237,164	237,164
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Transfer to Capital Projects				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	0	0
TOTAL ENDING FUND BALANCE	-	-	0	0
TOTAL COMMITMENTS AND FUND BALANCE	-	198,197	237,164	237,164

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Auto Accident Indigent Levy

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Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	-	84,079	90,006	90,006
Net Proceeds			4,860	4,860
Non-operating Revenue				
Interest	-			
Subtotal	-	84,079	94,866	94,866
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	4,801	4,801
TOTAL BEGINNING FUND BALANCE	-	-	4,801	4,801
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	84,079	99,667	99,667
EXPENDITURES:				
Services, Supplies and Other	-	79,278	99,667	99,667
		-		
Subtotal	-	79,278	99,667	99,667
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Transfer to Capital Projects				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	4,801	(0)	(0)
TOTAL ENDING FUND BALANCE	-	4,801	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	-	84,079	99,667	99,667

Nye County
 (Local Government)
 SCHEDULE B Internal Service Fund
 FUND Youth Services

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 Form 14
 12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR	(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Special Assessment	-		50,000	50,000
Subtotal	-	-	50,000	50,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-		-	
Add back amortization on Contributed Capital	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	50,000	50,000
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services & Supplies	-			
Depreciation	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Intergovernmental Transfer	-		50,000	50,000
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	50,000	50,000

Nye County

(Local Government)

SCHEDULE B **Internal Service Fund**

FUND **Pahrump groundwater Basin**

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Form 14

Transfer Schedule for Fiscal Year 2008-09

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Stabilization		-	County Law Library	17	30,000
	Public Lands	11	7,120	Self Insurance Fund		-
	Land Sales	11	275,725	Compensated Absences Fund	17	100,000
				Drug Collections Fund		-
				Employees Group Insurance		-
SPECIAL REVENUE FUNDS						
SUBTOTAL			282,845			130,000
SPECIAL REVENUE FUNDS	County Law Library	48	30,000	Stabilization		
	Parks & Recreation	56	300,000	Public Lands	43	7,120
	Forensic Services	50	100,000	Land Sales	44	275,725
	Trust Property Proceeds Costs	69	66,834	Trust Property Proceeds	68	66,834
SPECIAL REVENUE FUNDS						
SUBTOTAL			496,834			349,679

Nye County
(Local Government)

Transfer Schedule for Fiscal Year 2008-09

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND			-	County Debt Service	50	2,619,865
			-	Parks & Recreation	50	300,000
			-	Forensic Services	50	100,000
SUBTOTAL EXPENDABLE TRUST FUNDS						
						3,019,865
Road						
SUBTOTAL DEBT SERVICE						
SUBTOTAL						

Nye County
(Local Government)

Transfer Schedule for Fiscal Year 2008-09

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE	Compensated Absences Fund	66	100,000			
SUBTOTAL			100,000			
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			3,499,544			3,499,544

Nye County
(Local Government)

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2008	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND							\$	\$	\$	\$
Capital Projects	7	7	4,000,000	3/31/2004	11/1/2009	3.48%	1,203,876	41,895	591,644	633,539
Capital Projects	7	5	3,600,000	7/1/2004	7/1/2008	3.62%	745,121	26,974	745,122	772,096
Medium-term bond	5	10	6,000,000	4/1/2005	4/1/2015	3.52	4825000	164,455	619,000	783,455
Motorola	6	10	3,442,873	7/1/106	7/1/2015		2,862,353	123,654	307,121	430,775
TOTAL ALL DEBT SERVICE							9,636,350	356,978	2,262,887	2,619,864

SCHEDULE C-1 - INDEBTEDNESS

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 75th Session; January 1, 2009 to June 4, 2009

1. Activity:	<u>Lobbying</u>	
2. Funding Source:	<u>General Miscellaneous</u>	
3. Transportation		\$ <u> </u>
4. Lodging and meals		\$ <u> </u>
5. Salaries and Wages		\$ <u> </u>
6. Compensation to lobbyists		\$ <u> 21,000</u>
7. Entertainment		\$ <u> </u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u> </u>
Total		\$ <u> 21,000</u>

Entity: Nye County, Nevada

Budget Fiscal Year 2008-2009

Lobbying Expense Estimate, Page 88 of 89

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

Public notice

Budget Hearing

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 7, 9, 14, 16, 2008

Signed before a notary public:

Signature

Phyllis Trice

Date

May 16, 2008

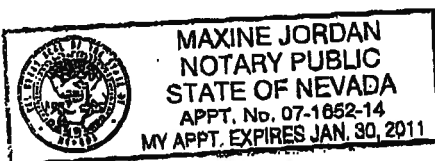
Subscribed and sworn to before this notary on this date:

Date

May 16, 2008

May 16, 2008
Notary Public Signature

BUDGET HEARING
This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruud Community Center at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.
PUBLISH: May 7, 9, 14, 16, 2008.



Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

Public notice
Final Budget

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 8, 2008

Signed before a notary public:

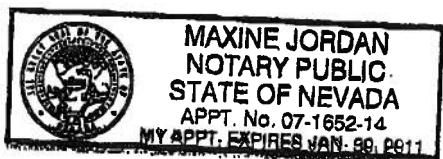
Signature Phyllis Trice
Date May 8, 2008

Subscribed and sworn to before this notary on this date:

Date May 8, 2008

Maxine Jordan
Notary Public Signature

This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.



1 **NYE COUNTY RESOLUTION NO. 2008-23**

2
3 **A RESOLUTION AUTHORIZING TAX RATE TO SUPPORT AGRICULTURAL EXTENSION**

4
5 WHEREAS, the Director of the Agricultural Extension Department of the Public Service
6 Division of the University of Nevada System has prepared and submitted to the Board of County
7 Commissioners of the County of Nye, State of Nevada, an annual financial budget covering the county,
8 state and federal funds cooperating in the cost of cooperative extension work in agriculture and home
9 economics; and

10 WHEREAS, the said budget has been adopted by the Board of County Commissioners of the
11 County of Nye, State of Nevada, and certified as a part of the annual County budget for the fiscal year
12 2008-09; and

13 WHEREAS, the Board has considered said budget and established the tax rate necessary to meet
14 the needs of the budget; and

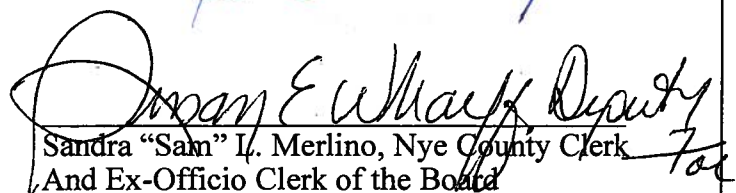
15 NOW THEREFORE, IT IS HEREBY UNANIMOUSLY RESOLVED that the tax rate for
16 cooperative extension be established at 1.50 cents on each \$100 of taxable property, which said sum
17 does not exceed the maximum allowable 5 cents on each \$100 of the County tax rate. [N.R.S. 549.020
18 (1).]

19 APPROVED this 19th day of May, 2008.

20
21 NYE COUNTY BOARD OF
22 COUNTY COMMISSIONERS:

23 
24 Joni Eastley, Chairman

25
ATTEST:


Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

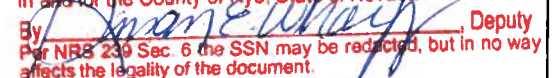
CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date:

5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By:

 Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document.

///

1 **NYE COUNTY RESOLUTION NO. 2008-27**

2
3 **A RESOLUTION DIRECTING THE DISSOLUTION OF THE EMPLOYEES GROUP INSURANCE**
4 **FUND**

5 WHEREAS, the Employees Group Insurance Fund was created the Nye County Board of
6 Commissioners ("Board"), and

7 WHEREAS, The Employees Group Insurance Fund has been inactive for a period of greater than
8 two (2) fiscal years, and

9 WHEREAS, the Board finds that it is necessary to dissolve the fund,

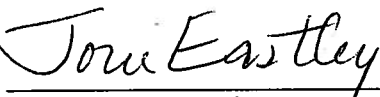
10 NOW THEREFORE, IT IS RESOLVED as follows:

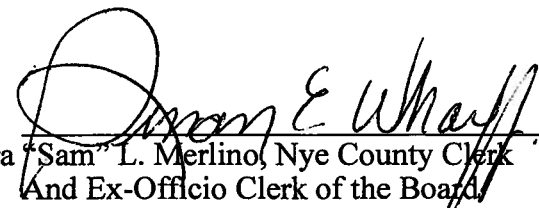
11 1. The Employees Group Insurance Fund is hereby dissolved, effective upon the filing of
12 this resolution with the Nye County Recorder.

13
14 APPROVED this 19th day of May, 2008.

15
16 NYE COUNTY BOARD OF
17 COUNTY COMMISSIONERS:

ATTEST:

18 
19 Joni Eastley, Chairman

20  Deputy
Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board.

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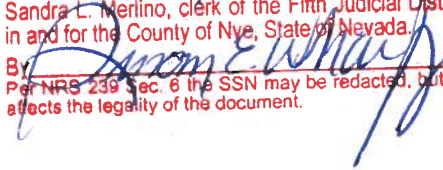
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CERTIFIED COPY

The document to which this certificate is attached is a full,
true and correct copy of the original on file and of record in
my office.

Date: 5/22/08

Sandra L. Merlino, clerk of the Fifth Judicial District Court,
in and for the County of Nye, State of Nevada.

By: 

Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way
affects the legality of the document.

1 **NYE COUNTY RESOLUTION NO. 2008-24**

2
3 **A RESOLUTION DIRECTING THE DISSOLUTION OF THE NYE COUNTY MOTOR POOL**
4 **FUND.**

5 WHEREAS, the Nye County Motor Pool Fund was created on October 15, 1996 by resolution
6 96-32 of the Nye County Board of Commissioners ("Board"), and

7 WHEREAS, The Nye County Motor Pool Fund has been inactive for a period of greater than
8 two (2) fiscal years, and

9 WHEREAS, the Board finds that it is necessary to dissolve the fund,

10 NOW THEREFORE, IT IS RESOLVED as follows:

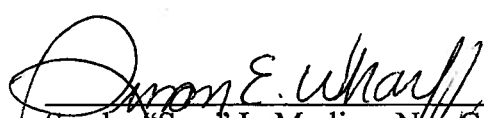
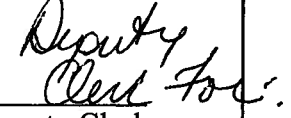
11 1. The Nye County Motor Pool Fund is hereby dissolved, effective upon the filing of this
12 resolution with the Nye County Recorder.

13 APPROVED this 19th day of May, 2008.

14
15 NYE COUNTY BOARD OF
16 COUNTY COMMISSIONERS:

ATTEST:

17 
18 _____
19 Joni Eastley, Chairman

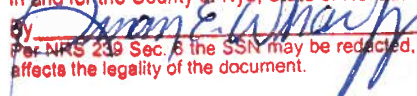
20  Deputy
21  Clerk for
22 Sandra L. Merlino, Nye County Clerk
23 And Ex-Officio Clerk of the Board

24 ///

25 **CERTIFIED COPY**

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true and correct copy of the original on file and of record in
my office.

26 Date: 5/22/08
27 Sandra L. Merlino, clerk of the Fifth Judicial District Court,
28 in and for the County of Nye, State of Nevada.

29 By  Deputy
30 Per NRS 239 Sec. 8 the SSN may be redacted, but in no way
affects the legality of the document.

1 **NYE COUNTY RESOLUTION NO. 2007-39**

2 **A RESOLUTION TO ESTABLISH A FUND ENTITLED RENEWABLE ENERGY PROJECTS**

3 WHEREAS, Nye County is rich in renewable resources; and

4 WHEREAS, Nye County will realize \$561,815 in revenue from five geothermal leases auctioned
5 in Reno by the Bureau of Land Management during August 2007; and

6 WHEREAS, it is the desire of the Board of County Commissioners that funds be available to
7 help build momentum in the creation of "green collar" jobs in Nye County; and

8 WHEREAS, other funds, including future geothermal or other "windfall" income from auctions
9 related to public lands or monies derived from congressional appropriations, may be deposited into this
10 Fund;

11 NOW THEREFORE, IT IS HEREBY RESOLVED that effective immediately, a special revenue
12 fund entitled Renewable Energy Projects shall be created. The income collected will be used to develop
13 renewable energy projects throughout Nye County. These projects shall be initiated by the Board of
14 County Commissioners. The fund shall be created under the following conditions:

- 15 (1) All interest earned by the fund shall remain in the fund; and
- 16 (2) Any excess fund balance remaining in the fund should the fund be closed shall revert to
17 the County General fund; and
- 18 (3) The fund shall be subject to NRS Chapter 354 Local Government Budgets
- 19 (4) The fund shall be subject to an annual independent audit at the same time all County
20 funds are examined; and
- 21 (5) Monies in the fund shall only be used to advance the creation of renewable energy
22 projects in Nye County including, but not limited to, public-private partnerships,
23 feasibility studies, environmental and cultural studies related to project implementation,
24 and grant matches.
- 25

1 APPROVED this 6th day of November, 2007

2 NYE COUNTY BOARD OF
3 COUNTY COMMISSIONERS:

ATTEST:

4
5 Tori Eastley FOR -
6 Gary Hollis, Chairman

Sandra E. Whaley Deputy
Sandra "Sam" L. Merlino, Nye County Clerk
and Ex-Officio Clerk of the Board
Clerk
For:

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Resolution no. 91-1

RESOLUTION TO ESTABLISH TRUST PROPERTY PROCEEDS FUND

WHEREAS, NRS 361.610 Payment of taxes, costs from sale price and rents; treatment of excess proceeds, calls for the County Treasurer to deposit in an interest-bearing account the monies remaining after the treasurer has paid all costs due upon any one parcel of property and

WHEREAS, If a person who would have been entitled to receive reconveyance of the property pursuant to NRS 361.585 makes a claim in writing for the balance within 2 years after the deed is recorded, the county treasurer shall pay it or his proper portion over to him if he is satisfied that the person is entitled to it

NOW, THEREFORE, BE IT RESOLVED that the Nye County Auditor/Recorder and the Nye County Treasurer are directed to establish a new fund called "Trust Property Proceeds Fund"

PASSED AND ADOPTED this 8th. Day of January 1991, by the following vote:

BOARD OF NYE COUNTY COMMISSIONERS

VOTE:

AYES: 5

NAYS: 0

ABSENT: 0

Barbara J. Ryan
CHAIRPERSON

Richard H. Carter
MEMBER

D. Harrington
MEMBER

Cameron McRae
MEMBER

Joe Maslach
MEMBER

ATTEST:

Karen Gutter
NYE COUNTY CLERK

Book AF

Page 3

Date 1-7-91

1 **NYE COUNTY RESOLUTION NO. 2008-22**

2
3 **A RESOLUTION TO CREATE A FUND ENTITLED PAHRUMP VALLEY GROUNDWATER**
4 **BASIN FUND; AND LEVY OF SPECIAL ASSESSMENT**

5 WHEREAS, pursuant to NRS 534.040 the Nye County Board of County Commissioners (Board)
6 is required to fund the 2008-2009 budget for Nevada State Water Engineer's supervision over of the
7 Pahrump Valley Groundwater Basin, No. 162, in the amount of \$50,000; and

8 WHEREAS, in order to generate the revenue needed to fund the budget the Board must levy a
9 special assessment at the rate of one (1) dollar per taxable parcel of real property located within the
10 Pahrump Valley Groundwater Basin, which said special assessment will generate approximately
11 \$50,019 based on the current count of taxable parcels located within the Basin; and

12 WHEREAS, in order to manage, maintain and account for revenues received from the special
13 assessment the Board must create a separate fund.

14 NOW THEREFORE, BE IT RESOLVED, that effective for the 2008-2009 fiscal year there is
15 hereby imposed a special assessment at the rate of \$1.00 on all taxable parcels of real property within
16 the Pahrump Valley Groundwater Basin, to appear and be collected with the first quarter tax billing,
17 which said special assessment shall be a lien upon the property.

18 IT IS FURTHER ORDERED, that effective immediately a special revenue fund entitled
19 PAHRUMP VALLEY GROUNDWATER BASIN FUND shall be created under the following
20 conditions:

- 21 (1) Any deficit fund balances shall be remedied by a transfer from the General fund of Nye County;
22 (2) Any excess fund balance remaining in the fund should the fund be closed shall revert to the
23 County General fund;

(3) The fund shall be subject to the following statutes: NRS Chapter 354 Local Government Budgets, NRS Chapter 332 Local Government Purchases Act, and NRS Chapter 350 Debt Management; and

(4) The fund shall be subject to an annual independent audit at the same time all County funds are examined.

APPROVED this 19th day of May, 2008.

NYE COUNTY BOARD OF
COUNTY COMMISSIONERS:

ATTEST:

Joni Eastley 5-19-08
Joni Eastley, Chairman

Sandra E. Wharf Deputy
Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

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CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By Sandra E. Wharf, Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document.

1 **NYE COUNTY RESOLUTION NO. 2008-26**

2
3 **A RESOLUTION TO CREATE A FUND ENTITLED TRUST PROPERTY COSTS FUND**

4
5 WHEREAS, there is a need for Nye County to manage, maintain and account for the money
6 expended from Trust Sales Proceeds; and

7 WHEREAS, any money expended will be obligated to maintain the operation of the Trust
8 Property Sales.

9 NOW THEREFORE, BE IT RESOLVED, that effective immediately a special revenue fund
10 entitled TRUST PROPERTY COSTS FUND (863) shall be created under the following conditions:

11 (1) Funding source will be Trust Property Sales Proceeds.

12 (2) Any deficit fund balances shall be remedied by a transfer from the General fund of Nye
13 County, Treasurers Department; and

14 (3) Any excess fund balance remaining in the fund should the fund be closed shall revert to the
15 County General fund; and

16 (4) The fund shall be subject to the following statutes: NRS Chapter 354 Local Government
17 Budgets; and NRS Chapter 332 Local Government Purchases Act; and NRS Chapter 350 Debt
18 Management; and

19 (5) The fund shall be subject to an annual independent audit at the same time all County funds
20 are examined.

1
2 APPROVED this 19th day of May, 2008.
3

4 NYE COUNTY BOARD OF
5 COUNTY COMMISSIONERS:

ATTEST:

6
7 Joni Eastley
8 Joni Eastley, Chairman

Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board
Sandra L. Merlino Deputy
Jul

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By Sandra L. Merlino, Deputy
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