Beatty Town
PO BOX 837
Beatty, Nevada 89003
775-553-2050

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the FINAL budget for the fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 51,011

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed ________ If the final computation requires, the tax rate will be lowered.

This budget contains 7 governmental fund types with estimated expenditures of $ 3,289,470 and 1 proprietary funds with estimated expenses of $ 12,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Helen Bae
(Printed Name)
Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 5/21/2024

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2024 10:00 a.m

Publication Date 05/10/2024 and 05/15/2024

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

BEATTY TOWN
2024-2025 BUDGET
INDEX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 6/30/2025
General Government	2.5	3	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	3	3
Community Support			
TOTAL GENERAL GOVERNMENT	6	7	6.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	6	7	6.5

POPULATION (AS OF JULY 1)	959	1059	1099
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	22,204,901	23,941,139	26,483,795
Net Proceeds of Mines	156,000	119,000	352,029
TOTAL ASSESSED VALUE	22,360,901	24,060,139	26,835,824
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(**2, line A**)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(**2, line B**) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	3.9429	26,483,795	1,044,230	0.2105	55,748	5,479	50,270	XXXXXXXXXXXXXX	50,270
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	3.9429	352,029	13,880	0.2105	XXXXXXXXXXXXXXX	-	XXXXXXXXXXXXXX	741	741
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	1.1156	26,835,824	299,376						
J. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.1156	26,835,824	299,376						
M. **SUBTOTAL A, C, L**	**5.0585**	26,835,824	**1,343,606**	**0.2105**	55,748	**5,479**	**50,270**	**-**	**50,270**
N. Debt									
O. **TOTAL M AND N**	**5.0585**	**26,835,824**	**1,343,606**	**0.2105**	**55,748**	**5,479**	**50,270**	**-**	**50,270**

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Fiscal Year 2024-2025

Budget Summary for **Beatty Town**
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General 24101	3,172,083	688,301	51,011	0.2105	158,920	-	-	4,070,315
Room Tax 24220	284,334	-	-		144,753		-	429,087
Capital Projects 24401	621,857	-	-		20,118		33,855	675,830
Special Capital Projects 24402	230,579	-	-		18,047			248,626
Room Tax Capital Projects 24403	216,514	-	-		33,992			250,506
Public Safety Sales Tax -Sheriff 24234	125,504	-	-		58,577			184,081
Public Safety Sales Tax -Fire 24235	236,572	-	-		61,514			298,086
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
DEBT SERVICE								-
Subtotal Governmental Fund Types,								-
	4,887,443	688,301	51,011	0.2105	495,921	-	33,855	6,156,531
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX	0	0	0	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX	688,301	51,011	0.2105	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Fiscal Year 2024-2025

Budget Summary for **Beatty Town**
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General 24101	-	310,000	193,500	574,756	125,000	36,098	33,855	2,797,106	4,070,314
Room Tax 24220	R	77,480	29,304	322,303	-	-	-	0	429,087
Capital Projects 24401	C	-	-	-	675,830	-	-	0	675,830
Special Capital Projects 24402	C	-	-	-	248,625	-	-	0	248,626
Room Tax Capital Projects 24403	C	-	-	-	250,506	-	-	0	250,506
Public Safety Sales Tax -Sheriff 24234	R			26,568	157,513	-	-	0	184,081
Public Safety Sales Tax -Fire 24235	R	40,000	25,000	118,487	114,599	-	-	0	298,086
									-
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TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		427,480	247,804	1,042,114	1,572,073	36,098	33,855	2,797,108	6,156,531

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Fiscal Year 2024-2025

Budget Summary for **Beatty Town**
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT(6)	NET INCOME (7)
OPEB Trust Fund - 24704	I	27,500	12,000	1,650	-	-	-	17,150
TOTAL		27,500	12,000	1,650	-	-	-	17,150

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

General Fund - 24101 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
TAXES:				
Property Tax	42,686	45,068	50,270	50,270
Property Tax-Net Proceeds of Minerals	139	250	741	741
SUBTOTAL	42,825	45,318	51,011	51,011
LICENSES AND PERMITS:				
Gaming Licenses	12,645	17,500	17,500	17,500
Marijuana Licenses	-	-	-	-
Liquor Licenses	1,600	1,600	1,600	1,600
SUBTOTAL	14,245	19,100	19,100	19,100
INTERGOVERNMENTAL:				
Consolidated Tax	670,995	696,878	688,301	688,301
Other		-		-
SUBTOTAL	670,995	696,878	688,301	688,301
CHARGES FOR SERVICES:				
Cemetery Reciepts	400	1,000	1,000	1,000
Miscellaneous Services				-
Other				-
SUBTOTAL	400	1,000	1,000	1,000
FINES:				
Court Fines	23,820	15,925	23,820	23,820
	23,820	15,925	23,820	23,820
MISCELLANEOUS:				
Investment Income	(21,881)	110,000	110,000	110,000
Other	580			-
Rent Revenue	2,846	6,720	7,000	5,000
SUBTOTAL	(18,456)	116,720	117,000	115,000
SUBTOTAL	733,829	894,941	900,232	898,232

Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

General Fund - 24101 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	733,829	894,941	900,232	898,232
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	3,056,796	3,140,366	3,172,083	3,172,083
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,056,796	3,140,366	3,172,083	3,172,083
TOTAL AVAILABLE RESOURCES	3,790,625	4,035,306	4,072,314	4,070,314

Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	121,969	160,000	164,800	165,000
Employee Benefits	58,715	68,500	78,775	79,000
Services and Supplies	117,191	120,000	124,752	200,000
Capital Outlay		125,000	125,000	125,000
SUBTOTAL	297,875	473,500	493,327	569,000
Miscellaneous Overhead				
Salaries and Wages				-
Employee Benefits-OPEB Fund Existing Re	11,500	12,000	12,000	12,000
Employee Benefits-OPEB Fund Pre-Fundin	15,500	15,500	15,500	15,500
Services and Supplies -Risk Mgt - Insuran	21,486	22,132	24,756	24,756
Capital Outlay			-	-
SUBTOTAL	48,486	49,632	52,256	52,256
PUBLIC SAFETY (30):				
Fire Department:				-
Salaries and wages	126,123	138,306	142,455	145,000
Employee Benefits	66,395	75,000	86,250	87,000
Services and Supplies	54,741	65,500	68,094	120,000
Capital Outlay			-	-
SUBTOTAL	247,258	278,806	296,798	352,000
HEALTH (60):				
Cemetery:				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	2,045	2,000	2,079	15,000
Capital Outlay				-
SUBTOTAL	2,045	2,000	2,079	15,000
WELFARE: (70)				
Senior Center:				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	-	-	-	-
Capital Outlay				-
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION (80)				-
Translators (Televison):				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	1,878	4,500	15,000	15,000
Capital Outlay				-
SUBTOTAL	1,878	4,500	15,000	15,000
FUNCTION SUBTOTAL	597,543	808,438	859,461	1,003,256

Function: Various

Beatty Town 24101

(Local Government)

SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
COMMUNITY SUPPORT (90):				
Community Center:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	18,862	21,908	22,776	200,000
Capital Outlay				-
SUBTOTAL	18,862	21,908	22,776	200,000
				-
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				-
	-	-	-	-
FUNCTION SUBTOTAL	18,862	21,908	22,776	200,000

Function: Various

Beatty Town 24101

(Local Government)

SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY		(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) Budget Year Ending June 30, 2024 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	General Government	346,361	523,132	545,583	621,256
	Judicial				
	Public Safety	247,258	278,806	296,798	352,000
	Public Works				
	Sanitation				
	Health	2,045	2,000	2,079	15,000
	Welfare (70)	-	-	-	-
	Culture and Recreation	1,878	4,500	15,000	15,000
	Community Support	18,862	21,908	22,776	200,000
	Debt Service				
	Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS		616,405	830,346	882,237	1,203,256
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)				26,467	36,098
Operating Transfers Out (Schedule T)					-
	Annual Transfer to Capital (24401)	33,855	32,878	26,467	33,855
					-
					-
					-
					-
					-
					-
TOTAL EXPENDITURES AND OTHER USES		650,260	863,224	935,171	1,273,209
ENDING FUND BALANCE:		3,140,366	3,172,083	3,137,143	2,797,106
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		3,790,625	4,035,306	4,072,314	4,070,314

General Fund: All Functions
Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

Room Tax Fund - 24220 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
TAXES:				
Room Taxes	138,805	134,753	134,753	134,753
				-
SUBTOTAL	138,805	134,753	134,753	134,753
				-
MISCELLANEOUS:				-
Investment Income	(1,236)	9,994	10,000	10,000
Other	5,000	-	-	-
				-
SUBTOTAL	3,764	9,994	10,000	10,000
Subtotal	142,569	144,747	144,753	144,753
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	220,658	277,881	284,334	284,334
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	220,658	277,881	284,334	284,334
TOTAL AVAILABLE RESOURCES	363,227	422,628	429,087	429,087

Beatty Town Room Tax Fund - 24220
(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

Room Tax Fund - 24220 EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2025 BTAB and BOCC FINAL APPROVED
CULTURE AND RECREATION:				
Museum:				
Salaries and Wages	26,992	29,868	30,764	34,840
Employee Benefits	8,396	10,534	12,114	11,183
Services and Supplies	13,095	15,329	15,936	15,400
Capital Outlay				-
SUBTOTAL	48,483	55,731	58,814	61,423
Chamber of Commerce:				
Salaries and Wages	19,029	29,120	29,994	42,640
Employee Benefits	7,059	7,500	8,625	18,121
Services and Supplies	7,271	7,500	7,797	7,800
Capital Outlay			-	-
SUBTOTAL	33,358	44,120	46,416	68,561
CULTURE AND RECREATION FUNCTION	81,841	99,851	105,230	129,984
COMMUNITY SUPPORT:				-
Economic Development and Tourism				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	849	35,500	222,629	295,122
Risk Mgt - Insurance Policy	2,655	2,943	3,981	3,981
Capital Outlay				
COMMUNITY SUPPORT FUNCTION	3,504	38,443	226,609	299,103
	85,345	138,294	331,839	429,087
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
				-
				-
ENDING FUND BALANCE	277,881	284,334	97,248	0
TOTAL COMMITMENTS & FUND BALANCE	363,227	422,628	429,087	429,087

Beatty Town Room Tax Fund - 24220
(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

Capital Projects Fund 24401 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
MISCELLANEOUS:				
Investment Income	(3,726)	20,000	20,118	20,118
Other				-
				-
				-
				-
Subtotal	(3,726)	20,000	20,118	20,118
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	33,855	32,878	26,467	33,855
				-
				-
				-
BEGINNING FUND BALANCE	558,850	588,979	621,857	621,857
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	558,850	588,979	621,857	621,857
TOTAL RESOURCES	588,979	641,857	668,442	675,830
EXPENDITURES				
GENERAL GOVERNMENT:				-
				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay	-	20,000	602,083	675,830
Subtotal	-	20,000	602,083	675,830
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	588,979	621,857	66,359	0
TOTAL COMMITMENTS & FUND BALANCE	588,979	641,857	668,442	675,830

Beatty Town Capital Project Fund - 24401
(Local Government)
SCHEDULE B - Capital Fund

Special Capital ADV Fund 24402 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental		10,000	10,000	10,000
SUBTOTAL	-	10,000	10,000	10,000
MISCELLANEOUS:				-
Investment Income	(1,876)	8,000	8,047	8,047
Other				-
SUBTOTAL	(1,876)	8,000	8,047	8,047
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)	12,196			-
				-
				-
BEGINNING FUND BALANCE	252,259	262,579	230,579	230,579
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	252,259	262,579	230,579	230,579
TOTAL RESOURCES	262,579	280,579	248,626	248,626
EXPENDITURES				
GENERAL GOVERNMENT:				-
	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	-	50,000	248,625	248,625
SUBTOTAL	-	50,000	248,625	248,625
OTHER USES				-
CONTINGENCY (not to exceed 3% of total expenditures)				- -
Operating Transfers Out (Schedule T)				-
SUBTOTAL	-	-	-	-
ENDING FUND BALANCE	262,579	230,579	1	0
TOTAL COMMITMENTS & FUND BALANCE	262,579	280,579	248,626	248,626

Beatty Town Special Capital Ad Valorem Project Fund - 24402
(Local Government)
SCHEDULE B - Capital Fund

Room Tax Capital 24403 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
TAXES:				
Room Tax	27,761	26,951	26,951	26,951
SUBTOTAL	27,761	26,951	26,951	26,951
MISCELLANEOUS:				-
Investment Income	(1,015)	7,000	7,041	7,041
Other				-
SUBTOTAL	(1,015)	7,000	7,041	7,041
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
				-
BEGINNING FUND BALANCE	165,817	192,563	216,514	216,514
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	165,817	192,563	216,514	216,514
TOTAL RESOURCES	192,563	226,514	250,506	250,506
EXPENDITURES				
				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay		10,000	198,617	250,506
SUBTOTAL	-	10,000	198,617	250,506
OTHER USES				-
CONTINGENCY (not to exceed 3% of				-
total expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
ENDING FUND BALANCE	192,563	216,514	51,889	0
TOTAL COMMITMENTS & FUND BALANCE	192,563	226,514	250,506	250,506

Beatty Town Room Tax Capital Project Fund - 24403
(Local Government)
SCHEDULE B - Capital Fund

PST - Sheriff 24234 **REVENUES**	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	49,519	50,929	53,165	53,165
SUBTOTAL	49,519	50,929	53,165	53,165
MISCELLANEOUS:				-
Investment Income	(546)	5,381	5,412	5,412
Other		-	-	-
SUBTOTAL	(546)	5,381	5,412	5,412
				-
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
				-
BEGINNING FUND BALANCE	122,584	149,495	125,504	125,504
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	122,584	149,495	125,504	125,504
TOTAL RESOURCES	171,557	205,804	184,081	184,081
EXPENDITURES				
				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	1,545	14,300	25,262	26,568
Capital Outlay	20,518	66,000	157,513	157,513
SUBTOTAL	22,063	80,300	182,775	184,081
OTHER USES				-
CONTINGENCY (not to exceed 3% of total expenditures)				- -
Operating Transfers Out (Schedule T)				-
				-
				-
				-
ENDING FUND BALANCE	149,495	125,504	1,306	0
TOTAL COMMITMENTS & FUND BALANCE	171,557	205,804	184,081	184,081

Beatty Town Public Safety Sales Tax Sheriff Fund - 24234
(Local Government)
SCHEDULE B - Special Revenue Fund

PST - FIRE 24235 REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	49,519	50,929	53,165	53,165
SUBTOTAL	49,519	50,929	53,165	53,165
				-
MISCELLANEOUS:				-
Investment Income	(1,294)	8,300	8,349	8,349
Other	-	-	-	-
SUBTOTAL	(1,294)	8,300	8,349	8,349
				-
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
				-
BEGINNING FUND BALANCE	193,470	225,843	236,572	236,572
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	193,470	225,843	236,572	236,572
TOTAL RESOURCES	241,695	285,072	298,086	298,086
EXPENDITURES				
				-
Salaries and Wages			40,000	40,000
Employee Benefits			25,000	25,000
Services and Supplies		25,000	60,000	118,487
Capital Outlay	15,852	23,500	114,599	114,599
SUBTOTAL	15,852	48,500	239,599	298,086
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
ENDING FUND BALANCE	225,843	236,572	58,487	0
TOTAL COMMITMENTS & FUND BALANCE	241,695	285,072	298,086	298,086

Beatty Town Public Safety Sales Tax Fire Fund - 24235
(Local Government)
SCHEDULE B - Special Revenue Fund

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
OPERATING REVENUE				
Employee Benefits-OPEB Fund Existing Retirees	11,500	12,000	12,000	12,000
Employee Benefits-OPEB Fund Pre-Funding	15,500	15,500	15,500	15,500
Total Operating Revenue	27,000	27,500	27,500	27,500
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits	11,068	12,000	12,000	12,000
Services and Supplies	-	-		
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	11,068	12,000	12,000	12,000
Operating Income or (Loss)	15,932	15,500	15,500	15,500
NONOPERATING REVENUES				
Interest Earned	(8)	1,640	1,650	1,650
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	(8)	1,640	1,650	1,650
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	15,924	17,140	17,150	17,150
Operating Transfers (Schedule T)				
In - Beatty Town General Fund 24101			-	-
Out				-
Net Operating Transfers	-	-	-	-
NET INCOME	15,924	17,140	17,150	17,150

Beatty Town - 24704
(Local Government)
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME
FUND: 24704 OPEB Trust Fund

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) BUDGET YEAR ENDING 06/30/2025 Submitted by Nye Finance TENTATIVE APPROVED	(4) BTAB and BOCC FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	27,000	27,500	27,500	27,500
Cash paid for salaries, benefits, service & supplies	(11,068)	(12,000)	(12,000)	(12,000)
a. Net cash provided by (or used for) operating activities	15,932	15,500	15,500	15,500
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers		-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income	(120)	1,640	1,650	1,650
d. Net cash provided by (or used in) investing activities	(120)	1,640	1,650	1,650
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	15,812	17,140	17,150	17,150
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	12,096	27,908	45,049	45,049
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	27,908	45,049	62,199	62,199

Beatty Town - 24704
(Local Government)
SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND: 24704 OPEB Trust Fund

Transfer Schedule for Fiscal Year 2024-25

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND 24101					Beatty Cap Projects 24401	12	33,855
							-
SUBTOTAL			-				33,855
SPECIAL REVENUE FUNDS							
SUBTOTAL			-				33,855

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2024-25

TRANSFERS IN					TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND 24401	Beatty General Fund 24101	15	33,855				
SUBTOTAL			33,855				
SUBTOTAL			-				
DEBT SERVICE							
SUBTOTAL			33,855				-

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
SUBTOTAL			-				-
INTERNAL SERVICE							
			-				
SUBTOTAL			-				-
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL			-				-
TOTAL TRANSFERS			33,855				33,855

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity: None
2. Funding Source:
3. Transportation $
4. Lodging and meals $
5. Salaries and Wages $
6. Compensation to lobbyists $
7. Entertainment $
8. Supplies, equipment & facilities; other personnel and services spent in Carson City $

Total $ -

Entity: **Beatty Town** **Fiscal Year 2024-2025**

Form 30

SCHEDULE OF EXISTING CONTRACTS
Fiscal Year 2024-2025

Local Government: Nye County\Beatty Town
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Existing Contracts: ______________

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	N/A					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			$ -	$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Fiscal Year 2024-2025

Local Government: Nye County\Beatty Town
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: ________

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.