



Pahrump Pool District
2101 E. Calvada Blvd, Suite 200
Pahrump, NV 89048

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the FINAL budget for the
fiscal year ending **June 30, 2025**

This budget contains **1** funds, including Debt Service, requiring property tax revenues totaling \$ **213,166**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed **0**. If the final computation requires, the tax rate will be lowered.

This budget contains **1** governmental fund types with estimated expenditures of \$ **435,791** and **0** proprietary funds with estimated expenses of \$ **0**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Helen Bae
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

5/21/2024

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget

(Signature by Docusign is acceptable)

SCHEDULED PUBLIC HEARING:
(Must be held from May 20, 2024 to May 31, 2024 this year)

Date and Time May 21, 2024 10:00 a.m.

Publication Date: 05/10/2024 and 05/15/2024

Place: Commissioners' Chambers, 2100 E. Walt Williams Drive, Pahrump, NV

PAHRUMP SWIMMING POOL DISTRICT

BUDGET INDEX

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FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	5.31	5.31	5.31
Community Support			
TOTAL GENERAL GOVERNMENT	5.31	5.31	5.31
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
TOTAL	5.31	5.31	5.31

POPULATION (AS OF JULY 1) *	41,940	42,828	43,984
Source of Population Estimate	State	State	State
Assessed Valuation Excluding NPM	1,445,333,991	1,535,653,378	1,737,266,917
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,445,333,991	1,535,653,378	1,737,266,917
 TAX RATE:			
General Fund	0.0163	0.0163	0.0163
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE	0.0163	0.0163	0.0163

* Use the population certified by the state in March. (Small districts may use a number developed per the instructions (page 6) or the best information available.)

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2024-2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0157	1,737,266,917	272,751	0.0163	283,175	70,009	213,166
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							-
VOTER APPROVED:							-
C. Voter Approved Overrides							-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							-
E. Medical Indigent (NRS 428.285)							-
F. Capital Acquisition (NRS 354.59815)							-
G. Youth Services Levy (NRS 62.327)							-
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0027	1,737,266,917	47,341				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0027	1,737,266,917	47,341	0.0000	0	-	-
M. SUBTOTAL A, C, L	0.0184	1,737,266,917	320,092	0.0163	283,175	70,009	213,166
N. Debt							
O. TOTAL M AND N	0.0184	1,737,266,917	320,092	0.0163	283,175	70,009	213,166

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated.
 If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula,
 please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Pahrump Swimming Pool District
(Local Government)

Form 5Page 5
Schedule A

Sch A - Revenue Summary
5/15/2024 - 5:34 PM

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Pahrump Swimming Pool District
(Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

Form 6 Page 6

Schedule A-1
Sch A-1 Expenditure Summary
5/15/2024 - 5:34 PM

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Taxes	171,279	186,562	213,166	213,166
INTERGOVERMENTAL:				
Consolidated Tax	107,323	111,510	110,091	110,091
LGTA Tax		0	0	0
Subtotal	107,323	111,510	110,091	110,091
CHARGES FOR SERVICE:				
Pool Charges	9,884	9,884	10,275	10,275
OTHER:				
Interest	-150	20,460	20,460	20,460
Other	2,500	2,500	2,500	2,500
Subtotal	2,350	22,960	22,960	22,960
SUBTOTAL REVENUE ALL SOURCES	290,836	330,916	356,492	356,492
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
BEGINNING FUND BALANCE:				
Reserved				
Unreserved	357,232	402,773	343,644	343,644
TOTAL BEGINNING FUND BALANCE	357,232	402,773	343,644	343,644
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	648,068	733,688	700,136	700,136

Pahrump Swimming Pool District (No. 510/749)
(Local Government)

SCHEDULE B - GENERAL FUND - 25274

<u>EXPENDITURES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	140,960	154,000	158,620	158,620
Employee Benefits	19,498	21,044	24,201	24,201
Services and Supplies	73,593	75,000	77,970	77,970
Capital Outlay	11,244	140,000	175,000	175,000
Subtotal	245,295	390,044	435,791	435,791
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-	13,074	13,074
ENDING FUND BALANCE				
Reserved				
Unreserved	402,773	343,644	251,271	251,271
TOTAL ENDING FUND BALANCE	402,773	343,644	251,271	251,271
TOTAL COMMITMENTS & FUND BALANCE	648,068	733,688	700,136	700,135

Town of Pahrump

Pahrump Swimming Pool District
(Local Government)

SCHEDULE B - GENERAL FUND - 25274

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2024-2025

Local Government: Town of Pahrump - Swimming Pool**Contact:** Helen Bae**E-mail Address:** hebae@nyecountynv.gov**Daytime Telephone:** 775-751-7092

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	N/A					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2024-2025

Local Government: Town of Pahrump - Swimming Pool
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Page: _____

Schedule 32

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

1. Activity:	(NONE ANTICIPATED AT THIS TIME.)
2. Funding Source:	N/A
3. Transportation	\$ <u> </u> 0.00
4. Lodging and meals	\$ <u> </u> 0.00
5. Salaries and Wages	\$ <u> </u> 0.00
6. Compensation to lobbyists	\$ <u> </u> 0.00
7. Entertainment	\$ <u> </u> 0.00
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ <u> </u> 0.00
Total	\$ <u> </u> 0.00

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT

Budget Fiscal Year 2023-2024

Lobbying Expense Estimate, Page 1 of 1

Schedule 30

Affidavit of Publication

State of Nevada, County of Nye

I, Charlotte Uyeno, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published and circulated in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE TO PUBLIC - HEARING

A copy of the above-described advertisement is attached. It was published in the Pahrump Valley Times on the following date(s):

MAY 10, 2024

MAY 15, 2024

Signature: Charlotte Uyeno

Date: 05.15.2024

Subscribed and sworn to before this Notary on this date:

Date: 05.15.2024

Faye Elizabeth Burdzinski
Notary Public Signature

