

Nye County Water District
2024-2025 BUDGET YEAR
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/25

	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 06/30/2025
General Government	1.00	1.00	1.00
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.00	1.00	1.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.00	1.00	1.00

POPULATION (AS OF JULY 1)	49,289	51,334	52,478
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for

Nye County Water District

(Local Government)

<div>GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS</div>	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Water District (61101)	824,308	-	-	-	324,065	-	-	1,148,373
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	824,308	-	-		324,065	-	-	1,148,373
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXXX	0	0	0	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXXX	-	-	-	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX

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Sch B-9

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Sch B-10

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity: _____

2. Funding Source: _____

3. Transportation

\$ _____

4. Lodging and meals

\$ _____

5. Salaries and Wages

\$ _____

6. Compensation to lobbyists

\$ _____

7. Entertainment

\$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City

\$ _____

Total

\$ _____ -

Entity: Nye County Water District

Fiscal Year 2024-2025

**SCHEDULE OF EXISTING CONTRACTS
2024-2025 BUDGET YEAR**

Local Government: Nye County Water District
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Existing Contracts: 10

Line	Vendor	Existing Contract #	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Schroeder Law		9/6/2016	6/30/2025	\$ 25,000	\$ 25,000	Legal Services
2	Kathy Gilmore	61-00009	10/31/2016	6/30/2025	\$ 4,000	\$ 4,000	QA Program for Water Levels Measurement Program
3	BEC Environmental			6/30/2025	\$ 30,000	\$ 30,000	
4	Daniel McArthur, CPA	61-00019	6/30/2016	6/30/2025	\$ 5,500	\$ 5,500	Annual audit of financials.
5	Insurance		7/1/2019	6/30/2025	\$ 8,912	\$ 8,912	Spills, liability, and property insurance.
6	Jamieson Geological Inc	61-00021	7/1/2021	6/30/2025	\$ 10,000	\$ 10,000	Technical Support
7	Daniel Weeks	61-00022	7/1/2022	6/30/2025	\$ 64,000	\$ 64,000	General Manager
8	DRI Cloud Seeding			6/30/2024	\$ -	\$ -	
9	DRI Model - Susan Rybarski			6/30/2024	\$ -	\$ -	
10	FACQUE Consulting	TBD			\$ 21,000		Per Dan Weeks/Approved at Board
11							
12							
13							
14							
15							
16							
17							
18							
19							
Total Proposed Expenditures					\$ 168,412	\$ 147,412	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2024-25

Local Government: Nye County Water District
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.