



Nye County Water District

2101 E. Calvada Blvd. Ste., 100 • Pahrump, Nevada 89048
(775) 727-3487 • Fax (775) 727-7919

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County Water District
fiscal year ending

June 30, 2025

herewith submits the FINAL budget for the

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed . If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 869,312 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Helen Bae
(Printed Name)

Secretary/Treasurer

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Helen Bae Digitally signed by Helen Bae
Date: 2024.05.30 18:22:44 -07'00'

Signed

Dated:

APPROVED BY THE GOVERNING BOARD

DocuSigned by:

Helene Williams-Water District Governing Board Area 4-1

DocuSigned by:

John Grelle

503720841428514...

DocuSigned by:

CC

5982997C8A704440...

DocuSigned by:

Mike Uach

CABEE08A5F5A40E...

DocuSigned by:

Bruce Holden

017153150D8B46B...

DocuSigned by:

Heath Miller

D6FCCD6A878F404...

SCHEDULED PUBLIC HEARING:

Date and Time May 28, 2024 10:00 a.m

Publication Date 05/15/2024 and 05/17/2024

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

Nye County Water District
2024-2025 BUDGET YEAR
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/25

	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 06/30/2025
General Government	1.00	1.00	1.00
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.00	1.00	1.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.00	1.00	1.00

POPULATION (AS OF JULY 1)	49,289	51,334	52,478
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
 TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
 TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for

Nye County Water District

(Local Government

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Nye County Water District
(Local Government)

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

**Nye County Water District
(Local Government)**
SCHEDULE B - GENERAL FUND
FUNCTION: General Government

Nye County Water District
(Local Government)

**SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS**

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Nye County Water District

Fiscal Year 2024-2025

SCHEDULE OF EXISTING CONTRACTS
2024-2025 BUDGET YEAR

Local Government: Nye County Water District
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Existing Contracts: 10

Line	Vendor	Existing Contract #	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Schroeder Law		9/6/2016	6/30/2025	\$ 25,000	\$ 25,000	Legal Services
2	Kathy Gilmore	61-00009	10/31/2016	6/30/2025	\$ 4,000	\$ 4,000	QA Program for Water Levels Measurement Program
3	BEC Environmental			6/30/2025	\$ 30,000	\$ 30,000	
4	Daniel McArthur, CPA	61-00019	6/30/2016	6/30/2025	\$ 5,500	\$ 5,500	Annual audit of financials.
5	Insurance		7/1/2019	6/30/2025	\$ 8,912	\$ 8,912	Spills, liability, and property insurance.
6	Jamieson Geological Inc	61-00021	7/1/2021	6/30/2025	\$ 10,000	\$ 10,000	Technical Support
7	Daniel Weeks	61-00022	7/1/2022	6/30/2025	\$ 64,000	\$ 64,000	General Manager
8	DRI Cloud Seeding			6/30/2024	\$ -	\$ -	
9	DRI Model - Susan Rybarski			6/30/2024	\$ -	\$ -	
10	FACQUE Consulting	TBD			\$ 21,000		<i>Per Dan Weeks/Approved at Board</i>
11							
12							
13							
14							
15							
16							
17							
18							
19							
Total Proposed Expenditures				\$ 168,412	\$ 147,412		

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2024-25

Local Government: Nye County Water District**Contact:** Helen Bae**E-mail Address:** hebae@nyecountynv.gov**Daytime Telephone:** 775-751-7092

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.