



## NYE COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

<b>Department:</b> Finance	<b>Meeting Date:</b>
<b>Category:</b> Timed Agenda Item - 10:00 a.m.	November 7, 2024
<b>Prepared by:</b> Stephanie Urga	<b>Phone:</b> (775) 751-4281
<b>Presented by:</b> Ryan Muccio	<b>Phone:</b> (775) 727-9970
<b>Action requested:</b> (Include what, with whom, when, where, why, and terms)  Presentation by Ryan Muccio with NyE Communities Coalition (NyECC) regarding program status, outcome results, a budget status report and future goals pursuant to the Nye County ARPA Recovery Plan and Policy: Public Health Assistance-Mental Health and Homeless Programs.	
<b>Complete description of requested action:</b> (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)  Pursuant to the Nye County ARPA Recovery Plan and Policy each sub-grantee with approved programs shall come before the Board of Nye County Commissioners (BoCC) to present program status, outcome results, a budget status report and future goals.  On December 6, 2022 the BoCC awarded NyE Communities Coalition \$115,386.70 to support the SSI/SSDI, Outreach, Access, and Recovery (SOAR) Mental Health Program.  On February 22, 2023 the BoCC awarded NyE Communities Coalition \$37,728.02 to support the SOAR Homeless Program.  Both grants have received extensions through June 30, 2026.	
<b>Recommendation:</b>	

### Financial Impact

Cost:	Fund Name:	Fund #:
Budgeted:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> FY: <input type="checkbox"/> One-Time <input type="checkbox"/> Recurring
Comments:		

### Review & Approval

Legal Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal Approval Received: <input type="checkbox"/>	Date:
Financial Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Submitted to Finance: <input type="checkbox"/>	Date:
Administrative Manager Review: <input checked="" type="checkbox"/>	Place on Agenda: <input checked="" type="checkbox"/>	Initials: ST

Item # 10

**NYE County  
ARPA Recovery Plan  
Public Assistance  
Programmatic Report**

**Nye County Grants  
2101 E. Calvada Blvd. #200  
Pahrump, NV 89048  
775-751-6390; Ext 3  
[GrantsAdministrator@nyecountynv.gov](mailto:GrantsAdministrator@nyecountynv.gov)**

Grant Period:	December 28, 2022 - June 30, 2026
Program Name:	Public Health Assistance - Mental Health Initiatives - RAM
Grant Applicant #:	NYEARP-PAAO-0003
Organization Name:	NyE Communities Coalition
Address:	1020 East Wilson Road Pahrump, NV 89048
Contact Person:	Ryan Muccio
Email Address:	<a href="mailto:ryan@nyecc.org">ryan@nyecc.org</a>
Phone:	775-727-9700

Ryan Muccio, President Board of Directors Nye Communities Coalition (Presenter name and title)	<u>10.18.24</u> Date
Ryan Muccio, President Board of Directors Nye Communities Coalition (Authorized Signer and title)	<u>10.18.24</u> Date

**1.) What did you accomplish during this reporting period and how did these accomplishments help you reach your stated project goal(s) and objective(s). Please note any significant project partners and their role in project activities.**

During this reporting period, we were able to complete the 9th annual Remote Area Medical (RAM) clinic in Pahrump. Prior to this clinic, our team of community health workers were able to coordinate with residents of Tonopah to encourage them to obtain services at the Pahrump RAM clinic. Gas vouchers were provided for anyone with a Tonopah address who made the trip to the clinic. This was advertised widely in Tonopah with fliers and word of mouth. We still have income and expenses coming in from the clinic, thus we anticipate reporting final budget #'s at the next meeting.

**2.) What, if any, challenges did you face during this reporting period and what actions did you take to address these challenges? Please note in your response; changes, if any, to your project goal(s), objective(s), or activities that were made as a result of challenges faced.**

As always, there are small hiccups with an event this size. No major challenges were faced. There were some issues with the cooling system in the gym at pathways not working (dental area), but the Nye County School District should be commended for their hard and persistent work to fix the issue. They were relentless and did not give up until fixed.

**3.) How have the activities conducted during this project period helped you to achieve the measurable outcomes identified in your project proposal?**

All activities have directly tied into the mission of serving as many patients as we can with no cost, high quality healthcare with no questions asked. This was accomplished and we treated more patients than 2023 with a significantly higher value of care. Please see attached one-pager report on clinic statistics.

**4.) What was produced during the reporting period and how have these products been disseminated? Products may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources.**

Various media methods were used to promote the clinic in this reporting period including but not limited to articles in the Pahrump Valley Times and Pahrump Valley Community News, Coverage on KPVM/KACE and KNYE, fliers, social media boosted advertising, signage, radio ads, etc.

Parhump, NV  
Exp # 1454

	Medical Registered			Vision Registered			Dental Registered		
	Adult	Child	Total	Adult	Child	Total	Adult	Child	Total
10/5/2024	86	7	93	41	2	43	134	10	144
10/6/2024	70	2	72	95	6	101	57	7	64
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>156</b>	<b>9</b>	<b>165</b>	<b>136</b>	<b>8</b>	<b>144</b>	<b>191</b>	<b>17</b>	<b>208</b>

	Medical Processed			Vision Processed			Dental Processed		
	Adult	Child	Total	Adult	Child	Total	Adult	Child	Total
10/5/2024	83	6	89	38	2	40	128	9	137
10/6/2024	64	1	65	93	6	99	57	6	63
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>147</b>	<b>7</b>	<b>154</b>	<b>131</b>	<b>8</b>	<b>139</b>	<b>185</b>	<b>15</b>	<b>200</b>

Total Service Summary	
Glasses	73
Extractions	192
Fillings	43
Cleanings	26
Medical Exams	106

**DRAFT**

	Adults	Children	Total
Total Unique Patients	302	21	323
Percentage	93%	7%	--
Total Encounters	463	30	493
Percentage	94%	6%	--
Total Value of Care	\$ 209,664	\$ 10,410	\$ 220,074
Total Volunteers	--	--	301

**NYE County COVID Relief  
Public Assistance Administered by  
Non-profits, Not-for-profits, and Charities  
Monthly Financial Report**

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PO #10-0031201  
Contract #10-00948

Obligated Funds  
Balance from  
Previous Months

Grant Reporting Period  
August 2024

\*\*Must be zero to request additional funding

Grant Agreement Period:		12/28/22-12/27/23 Ext. 6/30/26
Grant Applicant #:		Public Assistance 0003
Organization Name:		NyE Communities Coalition
Address:		1020 East Wilson Road Pahrump, NV 89048
Contact Person	Ryan Muccio	Phone:
Email Address	<a href="mailto:muccio.ryan@gmail.com">muccio.ryan@gmail.com</a>	702-672-6559

**TO-DATE CUMULATIVE TOTALS**

A. Grant Funds Awarded	\$ 66,433.00
B. Previously Reported to Date	\$ 57,536.59
C. Current Request for Reimbursement	\$ -
D. Current Request for Obligation	\$ -
E. Balance of Grant Funds	\$ 8,896.41

**BUDGET, EXPENDITURES & COMMITMENTS BY CATEGORY**

Category	Grant Funds Awarded	Previously Reported to Date	Current Request for Reimbursement	Current Request for Obligation	Balance of Grant Funds
Pahrump Operating	-	-	-	-	-
Pahrump Indirect	970.19	970.19	-	-	-
Pahrump Supplies	9,651.85	9,651.85	-	-	-
Pahrump Other	-	-	-	-	-
Final Pahrump Operating Expenses	14,377.96	11,971.45	-	-	2,406.51
Tonopah Indirect	2,978.59	2,978.59	-	-	-
Tonopah Other	824.85	824.85	-	-	-
Tonopah Personnel	8,503.66	8,503.66	-	-	-
Tonopah Operating	1,630.80	1,630.80	-	-	-
Tonopah Supplies	18,260.60	18,260.60	-	-	-
Tonopah Travel	565.92	565.92	-	-	-
Final Tonopah Operating Expenses	8,668.58	2,178.68	-	-	6,489.90
<b>COLUMN TOTALS</b>	<b>66,433.00</b>	<b>57,536.59</b>	<b>-</b>	<b>-</b>	<b>8,896.41</b>

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Grant Period:	December 28, 2022 - June 30, 2026
	March 18, 2023 - June 30, 2026
Program Name:	Public Health Assistance - Mental health Initiatives Public Health Assistance - Homeless Assistance
Grant Applicant #:	NYEARP-PAAO-0002 - SOAR NYEARP-PAAO-0005 - SOAR
Organization Name:	NyE Communities Coalition
Address:	1020 East Wilson Road Pahrump, NV 89048
Contact Person DJ Mills	Phone: 775-727-9770
Email Address <a href="mailto:dj@nyecc.org">dj@nyecc.org</a>	

**DJ Mills**  
(Presenter name and title)

**10/18/24**  
Date

***Daniel DJ Mills***  
(Authorized Signer and title)

**10/18/24**  
Date

**1.) What did you accomplish during this reporting period and how did these accomplishments help you reach your stated project goal(s) and objective(s). Please note any significant project partners and their role in project activities.**

During this reporting period, we continued meeting with individuals in both northern and southern Nye County to support their reentry into the community from local detention centers. By developing case plans that target the needs leading to criminal justice involvement, we helped prepare 61 individuals for community reentry upon their release. In addition to reentry case management, we worked with individuals in our community who required access to behavioral health resources to maintain stability. We successfully connected with 13 individuals, providing case management and addressing barriers to accessing services to build protective factors.

Furthermore, we assisted 40 individuals in navigating the Social Security Administration's complex processes, helping them access benefits that are essential for their long-term well-being. As a result of our efforts, 10 members of our community are now receiving stable, ongoing benefits, which contribute to their personal stability and positively impact the community in various ways. Our work during this reporting period has been instrumental in supporting these individuals and advancing our project's goals of improving community stability and reducing recidivism.

**2.) What, if any, challenges did you face during this reporting period and what actions did you take to address these challenges? Please note in your response; changes, if any, to your project goal(s), objective(s), or activities that were made as a result of challenges faced.**

During this reporting period, we faced challenges primarily related to limited resources and the complexity of navigating the range of services needed to support the population we serve. These constraints made it difficult to seamlessly connect individuals with the various services required to achieve our project goals. However, we were fortunate to have a strong, dedicated team that demonstrated our community's core values by coming together to support those in need.

Despite these challenges, we prioritized ensuring the continuity of the critical services we provide, even beyond the duration of our current grant funding. To ensure there are no gaps in services, we focused on securing additional funding and were successful in obtaining the necessary resources to continue operations without interruption. These efforts will allow us to maintain the momentum of our projects and avoid any changes to our initial goals, objectives, or activities, ensuring we stayed on track to achieve our stated outcomes.

**3.) How have the activities conducted during this project period helped you to achieve the measurable outcomes identified in your project proposal?**

During this project period, several key activities have contributed to achieving the measurable outcomes outlined in our project proposal. Our team has undergone various trainings designed to enhance their ability to respond to the complex and evolving needs of the community members we serve. These trainings have ensured that our team remains well-equipped to provide effective support, which directly impacts our ability to meet our project's goals.

Additionally, we have strengthened relationships with community partners who play a critical role in serving at-risk populations. By working collaboratively, we have been able to address gaps in services and ensure a broader range of support is available. To further this effort, we have actively sought out additional partners and utilized technologies to reduce the burden on our community, streamlining access to resources and improving service delivery.

Furthermore, our team has contributed knowledge and resources to the recently launched 24/7 resource text line by NyECC, expanding accessibility for those in need. This initiative has provided another measurable outcome, as it increases the availability of support for community members in crisis, ensuring they have constant access to vital information and assistance.

**4.) What was produced during the reporting period and how have these products been disseminated? Products may include articles, issue briefs, fact sheets, newsletters, survey instruments, sponsored conferences and workshops, websites, audiovisuals, and other informational resources.**

During this reporting period, we continued to disseminate important information and previously produced materials, particularly those related to Social Security benefits. These materials were shared at various community events aimed at reaching our target populations, such as the Homeless Wrap Around Event and the Remote Area Medical clinic. By distributing these resources at such events, we ensured that individuals in need of support could access critical information about benefits and services available to them.

Additionally, our efforts in Nye County have garnered attention from statewide partners, who have requested that we present on our work. This allows others across the state to build on the systems and successes we have developed, particularly those supported by county ARPA funds. Through these presentations, we have helped expand the impact of our work by sharing best practices and innovative approaches to supporting at-risk populations.

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PO #10-0031200  
Contract #10-00949

Obligated Funds  
Balance from  
Previous Months

Grant Reporting Period  
August 2024

\*\*Must be zero to request additional funding

Grant Agreement Period:	12/28/22-12/27/23 Ext. 6/30/26		
Grant Applicant #:			
Organization Name:	Public Assistance 0002-Mental Health		
Address:	NyE Communities Coalition 1020 East Wilson Road Pahrump, NV 89048		
Contact Person	DJ Mills	Phone:	775-727-9770
Email Address	<a href="mailto:dj@nyecc.org">dj@nyecc.org</a>		

**TO-DATE CUMULATIVE TOTALS**

A. Grant Funds Awarded	\$ 115,386.70
B. Previously Reported to Date	\$ 70,743.00
C. Current Request for Reimbursement	\$ 4,008.60
D. Current Request for Obligation	\$ -
E. Balance of Grant Funds	\$ 40,635.10

**BUDGET, EXPENDITURES & COMMITMENTS BY CATEGORY**

Category	Grant Funds Awarded	Previously Reported to Date	Current Request for Reimbursement	Current Request for Obligation	Balance of Grant Funds
Personnel	74,256.00	43,099.86	2,632.01		28,524.13
Travel	2,576.00	2,336.29	-		239.71
Operating	26,565.00	17,383.52	1,012.17		8,169.31
Equipment	1,500.00	1,492.15	-		7.85
Indirect	10,489.70	6,431.18	364.42		3,694.10
					-
					-
					-
					-
<b>COLUMN TOTALS</b>	<b>115,386.70</b>	<b>70,743.00</b>	<b>4,008.60</b>	<b>-</b>	<b>40,635.10</b>

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PO #10-0031379  
Contract #10-00966

Obligated Funds  
Balance from  
Previous Months

Grant Reporting Period  
August 2024

- \*\*Must be zero to request additional funding

**Grant Agreement Period:**

Grant Applicant #:

3/18/23-3/17/24 Ext 6/30/26

Organization Name:

Public Assistance 0005-Homeless

Address:

Nye Communities Coalition

1020 East Wilson Road

Pahrump, NV 89048

Contact Person

DJ Mills

Phone:

775-727-9770

Email Address [dj@nyecc.org](mailto:dj@nyecc.org)

**TO-DATE CUMULATIVE TOTALS**

A.	Grant Funds Awarded	\$ 37,728.02
B.	Previously Reported to Date	\$ 31,186.18
C.	Current Request for Reimbursement	\$ 3,419.70
D.	Current Request for Obligation	\$ -
E.	Balance of Grant Funds	\$ 3,122.14

**BUDGET, EXPENDITURES & COMMITMENTS BY CATEGORY**

Category	Grant Funds Awarded	Previously Reported to Date	Current Request for Reimbursement	Current Request for Obligation	Balance of Grant Funds
Operating	6,196.78	6,196.78	-	-	-
Personnel	18,074.23	18,074.23	-	-	-
Travel	1,435.39	1,435.39	-	-	-
Indirect Costs	2,560.23	2,560.23	-	-	-
Final Operating Expenses	9,461.39	2,919.55	3,419.70	-	3,122.14
<b>COLUMN TOTALS</b>	<b>37,728.02</b>	<b>31,186.18</b>	<b>3,419.70</b>	<b>-</b>	<b>3,122.14</b>