



Nye County Water District
 1961 E. Calvada Blvd. Suite 110 • Pahrump, Nevada 89048
 (775) 727-3487

Nevada Department of Taxation
 3850 Arrowhead Drive, 2nd Floor
 Carson City, NV 89706

Nye County Water District _____ herewith submits the FINAL budget for the
 fiscal year ending June 30, 2026

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered

This budget contains 1 governmental fund types with estimated expenditures of \$ 320,000 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Helen Bae
 (Printed Name)
Secretary/Treasurer
 (Title)
 certify that all applicable funds and financial
 operations of this Local Government are
 listed herein

Signed [Signature]

Dated: 5/27/2025

APPROVED BY THE GOVERNING BOARD

[Signature]

[Signature]

[Signature]

[Signature]

DocuSigned by:

Mike Ulla

SCHEDULED PUBLIC HEARING

Date and Time May 27, 2025 10:00 a.m.

Publication Date 5/14/2025

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

Nye County Water District
2025-2026 BUDGET YEAR
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/26

	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/2026
General Government	-	-	-
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	-	-	-
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	-	-	-

POPULATION (AS OF JULY 1)	51,334	52,478	51,802
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

(Local Government)

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Sch A

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for Nye County Water District

(Local Government)

[illegible]

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	338,545	324,065	323,960	323,960
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	975,951	1,042,090	766,999	766,999
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	975,951	1,042,090	766,999	766,999
TOTAL AVAILABLE RESOURCES	1,314,496	1,366,155	1,090,959	1,090,959

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
EXPENDITURES BY FUNCTION <u>AND ACTIVITY</u>	ACTUAL PRIOR YEAR ENDING ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
Salaries	31,481	56,914	71,068	35,000
Benefits	11,764	21,747	33,062	20,000
Services and Supplies	221,084	511,583	331,091	265,000
Risk Mgt - Insurance Policy	8,077	8,912	8,909	
Capital Outlay				-
SUBTOTAL	272,406	599,156	444,129	320,000
FUNCTION SUBTOTAL	272,406	599,156	444,129	320,000

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND
FUNCTION: General Government

Local Government: Nye County Water District
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Daytime Telephone: 775-751-7092

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Schroeder Law	9/6/2016	6/30/2026	\$ 35,000	\$ 35,000	Legal Services
2	Kathy Gilmore	10/31/2016	6/30/2026	\$ 1,000	\$ 1,000	QA Program for Water Levels Measurement Program
3	BEC Environmental		6/30/2026	\$ 40,000	\$ 45,000	Grant Writing and Technical Services
4	Daniel McArthur, CPA	6/30/2016	6/30/2026	\$ 8,500	\$ 8,500	Annual audit of financials.
5	Daniel Weeks	7/1/2022	6/30/2026	\$ 70,000	\$ 70,000	General Manager
6	DRI Cloud Seeding	12/1/2022	6/30/2026	\$ 65,000	\$ -	
7	DRI Model - Susan Rybarski	8/15/2024	4/15/2026	\$ 200,000	\$ -	
8						
9						
10						
11						
12						
	Total Proposed Expenditures			\$ 419,500	\$ 159,500	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2025-2026

Local Government: Nye County Water District
 Contact: Helen Bae
 E-mail Address: hebae@nyecountynv.gov
 Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.