



Northern Nye County
Hospital District

P.O. Box 468
Tonopah, NV 89049-0468

Nevada Department of Taxation
3850 Arrowhead Drive, 2nd Floor
Carson City, NV 89706

Northern Nye County Hospital District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2026

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 836,704

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 1,100,000 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Helen Bae
(Printed Name)
Comptroller

(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 5/30/2025

APPROVED BY THE GOVERNING BOARD

Signed by:

Don Kaminski

18FA97CA3E324F3...

DocuSigned by:

Chuck Keller

C99143D4D008490...

Signed by:

Don Kaminski

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SCHEDULED PUBLIC HEARING:

Date and Time 5/30/25 10:00 AM

Publication Date May 22, 2025

Place: Nye County Commissioners Chambers 101 Radar Rd, Tonopah, NV 89049

**Northern Nye County Hospital District
2025-2026 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/2026
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health**	1	0	0
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1	0	0

POPULATION (AS OF JULY 1)	3,623	3,889	3,822
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	479,029,727	478,114,341	538,421,446
Net Proceeds of Mines	5,263,555	17,601,469	32,177,410
TOTAL ASSESSED VALUE	484,293,282	495,715,810	570,598,856
 TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
 TOTAL TAX RATE	0.2000	0.2000	0.2000

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

** Administrative Secretary was outsourced starting February 2024.

Northern Nye County Hospital District
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025-2026

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE									
A PROPERTY TAX Subject to Revenue Limitations	0.3877	538,421,446	2,087,460	0.2000	1,076,843	304,494	772,349	XXXXXXXXXXXXXX	772,349
B PROPERTY TAX Outside Revenue Limitations Net Proceeds of Mines	0.3877	32,177,410	124,752	0.2000	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	64,355	64,355
VOTER APPROVED									
C Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D Accident Indigent									
E Medical Indigent (NRS 428.285)									
F Capital Acquisition (NRS 354.59815)									
G Youth Services Levy (NRS 62B.150, 62B.160)									
H Legislative Overrides									
I SCCRT Loss (NRS 354.59813)	0	-	-						
J Other									
K Other									
L SUBTOTAL LEGISLATIVE OVERRIDES			-						
M SUBTOTAL A, C, L	0.3877	570,598,856	2,212,212	0.2000	1,076,843	304,494	772,349	64,355	836,704
N Debt									
O TOTAL M AND N	0.3877	570,598,856	2,212,212	0.2000	1,076,843	304,494	772,349	64,355	836,704

Northern Nye County Hospital District
SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for **Northern Nye County Hospital District**
(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for Northern Nye County Hospital District
(Local Government)

GOVERNMENTAL FUNDS AND	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General Fund (74101)	-	-	1,000,000	100,000	33,000		1,030,665	2,163,665
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	-	-	1,000,000	100,000	33,000	-	1,030,665	2,163,665

- * FUND TYPES: R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

*Administrative Secretary was outsourced starting February 2024.

Northern Nye County Hospital District
(Local Government)
SCHEDULE B - GENERAL FUND
FUNCTION: HEALTH

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

Local Government: Northern Nye County Hospital District
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Existing Contracts: 4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	A&H Insurance, Inc	7/1/20	Annual	37,000	37,000	POOL Policy Renewal
2	Daniel McArthur, CPA	7/1/15	6/30/26	8,000	8,000	Auditing services.
3	SixCo	12/23/21	N/A	60,000	60,000	Professional Consulting Services
4	REMSA	1/1/21	12/31/25	360,000	360,000	Community Paramedicine Services
5						
6						
7						
8						
9						
10						
11						
12						
13						
Total Proposed Expenditures				465,000	465,000	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2025-2026

Local Government: Northern Nye County Hospital District

Contact: Helen Bae

E-mail Address: hebae@nyecountynv.gov

Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Andrea Cobb	2/20/24	2/20/27	3 Years	32,000	32,000	n8/01	0.5	19.92	Administrative Secretary
2										
3										
4										
5										
6										
7										
8	Total				32,000	32,000		0.5		

Attach additional sheets if necessary.



Tonopah Times-Bonanza
150 Main Street
P. O. Box 1112
Tonopah, Nevada 89049

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF NYE) SS:

NYE COUNTY FINANCE
ATTN: NOVA MEDLOCK
101 RADAR RD
P O BOX 3999
TONOPAH NV 89049

Account # 104562
Order ID 335413

Suzanne Cochrell, being 1st duty sworn, deposes and says: That she is the Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper regularly issued, published and circulated in the Town of Tonopah, County of Nye, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Tonopah Times-Bonanza & Goldfield News, in 1 edition(s) of said newspaper issued from 05/22/2025 to 05/22/2025, on the following day(s):

05/22/2025

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this May 22, 2025

Notary



This is to notice the public that members of the Northern Nye County Hospital District Board of Trustees will hold a Public Hearing at a regular meeting to be held on May 30, 2025 at 10:00 a.m. in the Nye County Justice Facility located at 101 Radar Road, Tonopah, Nevada 89049, on tentative Northern Nye County Hospital District Budgets for FY 2025-2026 which has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation and adoption of final budget. The tentative budget is on file and available for public request by contacting the Nye County Finance office (775) 751-7092 PUBLISH: May 22, 2025.

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2200 E. Walt Williams Drive

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Pahrump, NV 89048

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

hebae@nyecountynv.gov

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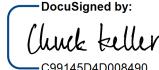
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chuckkeller@hotmail.com

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Don Kaminski

nnchd.as@gmail.com

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Editor Delivery Events

Status

Timestamp

Agent Delivery Events

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Security Checked

5/30/2025 11:25:15 AM

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Payment Events	Status	Timestamps
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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

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