



STATE OF NEVADA  
DEPARTMENT OF TAXATION

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STEVE SISOLAK  
Governor  
JAMES DEVOLLO  
Chair, Nevada Tax Commission  
MELANIE YOUNG  
Executive Director

LAS VEGAS OFFICE  
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2550 Paseo Verde Parkway, Suite 180  
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April 26, 2021

Ms. Savannah Rucker, Comptroller  
Northern Nye County Hospital District  
2101 E. Calvada Blvd, Suite 200  
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2021-22

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2021-2022 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and the Nevada Administrative Code.

**Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).**

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at [barragan@tax.state.nv.us](mailto:barragan@tax.state.nv.us).

Sincerely,

Evelyn P. Barragan  
Budget Analyst  
Department of Taxation  
Local Government Finance



Northern Nye County  
Hospital District

P.O. Box 468  
Tonopah, NV 89049-0468

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Northern Nye County Hospital District herewith submits the FINAL budget for the  
fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 1,407,045

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 2,480,000 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

#### CERTIFICATION

I Savannah Rucker  
(Printed Name)  
Comptroller

(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

#### APPROVED BY THE GOVERNING BOARD

Samantha Faga  
D. Kaminski Jr.  
Henry Haskins  
Jim Gamble

#### SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2021 5:00 p.m.

Publication Date May 6, 2021 & May 13, 2021

Place: Nye County Commissioners Chambers 101 Radar Rd, Tonopah, NV 89049

<p align="center"><b>Northern Nye County Hospital District</b>  <b>2021-2022 BUDGET INDEX</b></p>
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health		1	1
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0</b>	<b>1</b>	<b>1</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>

POPULATION (AS OF JULY 1)	3,375	3,285	2,838
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	614,540,760	617,904,471	609,832,727
Net Proceeds of Mines	152,748,165	187,188,446	219,974,361
<b>TOTAL ASSESSED VALUE</b>	<b>767,288,925</b>	<b>805,092,917</b>	<b>829,807,088</b>
<b>TAX RATE</b>			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
<b>TOTAL TAX RATE</b>	<b>0.2000</b>	<b>0.2000</b>	<b>0.2000</b>

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Northern Nye County Hospital District  
(Local Government)  
SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2021-2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.2000	609,832,727	1,219,665	0.2000	1,219,665	252,569	967,096	XXXXXXXXXXXXXX	967,096
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.2000	219,974,361	439,949	0.2000	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	439,949	439,949
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0	-	-						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES			-						
M. SUBTOTAL A, C, L	0.2000	609,832,727	1,219,665	0.2000	1,219,665	252,569	967,096	-	967,096
N. Debt									
O. TOTAL M AND N	0.2000	609,832,727	1,219,665	0.2000	1,219,665	252,569	967,096	-	967,096

**Northern Nye County Hospital District**  
SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for **Northern Nye County Hospital District**  
(Local Government)

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**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for Northern Nye County Hospital District  
(Local Government)

GOVERNMENTAL FUNDS AND		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General Fund (74101)		80,000	50,000	1,600,000	750,000	74,400		624,725	3,179,125
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		80,000	50,000	1,600,000	750,000	74,400	-	624,725	3,179,125

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

**Northern Nye County Hospital District**  
(Local Government)  
SCHEDULE B - GENERAL FUND



## EXPENDITURES BY FUNCTION AND ACTIVITY



Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

1. Activity:	<u>Advocacy activities and consulting on legislative, regulatory or administrative action.</u>	
2. Funding Source:	<u>Northern Nye County Hospital District - General Fund</u>	
3. Transportation	\$	<u>                    </u>
4. Lodging and meals	\$	<u>                    </u>
5. Salaries and Wages	\$	<u>                    </u>
6. Compensation to lobbyists	\$	<u>                35,940</u>
7. Entertainment	\$	<u>                    </u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	<u>                    </u>
Total	\$	<u>                35,940</u>

Fiscal Year 2021-2022

**Local Government:** Northern Nye County Hospital District  
**Contact:** Savannah Rucker  
**E-mail Address:** [srrucker@co.nye.nv.us](mailto:srrucker@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	A&H Insurance, Inc	7/1/20	7/1/22	30,000	33,000	POOL Policy Renewal
2	Central Nevada Regional Care	1/1/21	6/30/22	360,000	360,000	Operations & Urgent Care
3	Daniel McArthur, CPA	7/1/15	6/30/22	4,400	4,840	Auditing services.
4	Hoy Chrissinger Kimmel Vallas - Tom Vallas	2/20/17	6/30/22	50,000	50,000	Legal
6	Mizpah Maintenance	1/16/20	12/31/20	11,000	12,100	General maintenance for Tonopah medical campus.
7	Mizpah Office Rental	7/25/19	N/A	1,200	1,200	Office space rental \$100/mo.
8	Pillers Consulting DBA Biowerx Consulting	10/25/18	10/25/20	120,000	120,000	Hospital District consultation
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19	Total Proposed Expenditures			576,600	581,140	

Additional Explanations (Reference Line Number and Vendor):

# SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2021-22

Local Government: Northern Nye County Hospital District

Contact: Savannah Rucker

E-mail Address: [srucker@co.nye.nv.us](mailto:srucker@co.nye.nv.us)

Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.