



STATE OF NEVADA
DEPARTMENT OF TAXATION

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4600 Kietzke Lane
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STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
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2550 Paseo Verde Parkway, Suite 180
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April 26, 2021

Ms. Savannah Rucker, Comptroller
Northern Nye County Hospital District
2101 E. Calvada Blvd, Suite 200
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2021-22

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2021-2022 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and the Nevada Administrative Code.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance



Northern Nye County
Hospital District

P.O. Box 468
Tonopah, NV 89049-0468

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Northern Nye County Hospital District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 1,407,045

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 2,480,000 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____ Savannah Rucker _____
(Printed Name)
Comptroller _____
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

Samantha Faga
D. Kaminski Jr.
Randy Rosack
Tim Gamble

SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2021 5:00 p.m.

Publication Date May 6, 2021 & May 13, 2021

Place: Nye County Commissioners Chambers 101 Radar Rd, Tonopah, NV 89049

**Northern Nye County Hospital District
2021-2022 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health		1	1
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	1	1
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	1	1

POPULATION (AS OF JULY 1)	3,375	3,285	2,838
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	614,540,760	617,904,471	609,832,727
Net Proceeds of Mines	152,748,165	187,188,446	219,974,361
TOTAL ASSESSED VALUE	767,288,925	805,092,917	829,807,088
 TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
 TOTAL TAX RATE	 0.2000	 0.2000	 0.2000

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Northern Nye County Hospital District
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2021-2022

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.2000	609,832,727	1,219,665	0.2000	1,219,665	252,569	967,096	XXXXXXXXXXXXXX	967,096
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.2000	219,974,361	439,949	0.2000	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	439,949	439,949
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0	-	-						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES			-						
M. SUBTOTAL A, C, L	0.2000	609,832,727	1,219,665	0.2000	1,219,665	252,569	967,096	-	967,096
N. Debt									
O. TOTAL M AND N	0.2000	609,832,727	1,219,665	0.2000	1,219,665	252,569	967,096	-	967,096

Northern Nye County Hospital District
SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for

Northern Nye County Hospital District

(Local Government)

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for

Northern Nye County Hospital District

(Local Government)

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: Advocacy activities and consulting on legislative, regulatory or administrative action.
2. Funding Source: Northern Nye County Hospital District - General Fund
3. Transportation \$ _____
4. Lodging and meals \$ _____
5. Salaries and Wages \$ _____
6. Compensation to lobbyists \$ _____ 35,940
7. Entertainment \$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____
- Total** \$ 35,940

Entity: Northern Nye County Hospital District Fiscal Year 2021-2022

Local Government: Northern Nye County Hospital District
Contact: Savannah Rucker
E-mail Address: srucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	A&H Insurance, Inc	7/1/20	7/1/22	30,000	33,000	POOL Policy Renewal
2	Central Nevada Regional Care	1/1/21	6/30/22	360,000	360,000	Operations & Urgent Care
3	Daniel McArthur, CPA	7/1/15	6/30/22	4,400	4,840	Auditing services.
4	Hoy Chrissinger Kimmel Vallas - Tom Vallas	2/20/17	6/30/22	50,000	50,000	Legal
6	Mizpah Maintenance	1/16/20	12/31/20	11,000	12,100	General maintenance for Tonopah medical campus.
7	Mizpah Office Rental	7/25/19	N/A	1,200	1,200	Office space rental \$100/mo.
8	Pillers Consulting DBA Biowerx Consulting	10/25/18	10/25/20	120,000	120,000	Hospital District consultation
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19	Total Proposed Expenditures			576,600	581,140	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2021-22

Local Government: Northern Nye County Hospital District

Contact: Savannah Rucker

E-mail Address: srrucker@co.nye.nv.us

Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.