



Northern Nye County
Hospital District

P.O. Box 468
Tonopah, NV 89049-0468

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Northern Nye County Hospital District herewith submits the FINAL budget for the
fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 915,789

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 1,635,000 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I, Helen Bae
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 5/29/2024

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
Chew L. Harper

SCHEDULED PUBLIC HEARING:

Date and Time May 29, 2024 5:00 p.m.

Publication Date 05/16/2024 and 05/23/2024

Place: Nye County Commissioners Chambers 101 Radar Rd, Tonopah, NV 89049

<p align="center">Northern Nye County Hospital District 2024-2025 BUDGET INDEX</p>

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 6/30/2025
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health	1	0	1
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1	0	1
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1	0	1

POPULATION (AS OF JULY 1)	3,243	3,623	3,671
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	486,280,698	479,029,727	478,114,341
Net Proceeds of Mines	25,208,406	5,263,555	17,601,469
TOTAL ASSESSED VALUE	511,489,104	484,293,282	495,715,810
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
TOTAL TAX RATE	0.2000	0.2000	0.2000

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Northern Nye County Hospital District
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2024-2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.3877	478,114,341	1,853,649	0.2000	956,229	75,642	880,587	XXXXXXXXXXXXXXX	880,587
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.3877	17,601,469	68,241	0.2000	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	35,203	35,203
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0	-	-						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES			-						
M. SUBTOTAL A, C, L	0.3877	478,114,341	1,853,649	0.2000	956,229	75,642	880,587	-	880,587
N. Debt									
O. TOTAL M AND N	0.3877	478,114,341	1,853,649	0.2000	956,229	75,642	880,587	-	880,587

Northern Nye County Hospital District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for **Northern Nye County Hospital District**
(Local Government)

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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Northern Nye County Hospital District
(Local Government)

GOVERNMENTAL FUNDS AND		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General Fund (74101)		10,000	5,000	1,400,000	220,000	48,439		129,278	1,812,717
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		10,000	5,000	1,400,000	220,000	48,439	-	129,278	1,812,717

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

EXPENDITURES BY FUNCTION AND ACTIVITY

(Local Government)
SCHEDULE B - GENERAL FUND
FUNCTION: HEALTH

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>		(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
		ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	Health Function	1,623,364	1,135,000	1,614,635	1,635,000
TOTAL EXPENDITURES - ALL FUNCTIONS		1,623,364	1,135,000	1,614,635	1,635,000
OTHER USES:					
<u>CONTINGENCY</u> (Not to exceed 3% of Total Expenditures all Functions)				48,439	48,439
Operating Transfers Out (Schedule T)					
TOTAL EXPENDITURES AND OTHER USE		1,623,364	1,135,000	1,663,074	1,683,439
ENDING FUND BALANCE:		1,118,265	851,927	149,733	129,278
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		2,741,629	1,986,927	1,812,807	1,812,717

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

Local Government: Northern Nye County Hospital District
Contact: Helen Bae
E-mail Address: hebae@nyecountynv.gov
Daytime Telephone: 775-751-7092

Total Number of Existing Contracts: 6

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	A&H Insurance, Inc	7/1/20	Annual	37,000	37,000	POOL Policy Renewal
2	Frontier Medical Group	1/17/20	1/17/25	500,000	500,000	Operations & Urgent Care
3	Daniel McArthur, CPA	7/1/15	6/30/25	8,000	8,000	Auditing services.
4	SixCo	12/23/21	N/A	60,000	60,000	Professional Consulting Services
5	REMSA	1/1/21	12/31/25	360,000	360,000	Community Paramedicine Services
6	Andrea Cobb	2/20/24	2/20/27	32,000	32,000	Administrative support
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17	Total Proposed Expenditures			997,000	997,000	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2024-25

Local Government: Northern Nye County Hospital District

Contact: Helen Bae

E-mail Address: hebae@nyecountynv.gov

Daytime Telephone: 775-751-7092

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.