



**NYE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM REQUEST FORM**

Department: Town of Pahrump <input type="checkbox"/>	Meeting Date:
Category: Regular Agenda Item <input type="checkbox"/>	December 16, 2025
Prepared by: Courtney Kenney	Phone: (775) 727-2825
Presented by: Jimmy Martinez	Phone:
Action requested: (Include what, with whom, when, where, why, and terms) Discussion and deliberation to approve amending the improvement project plan for Kellogg Park to develop pickle ball courts and a playground instead of horseshoe pits. There is no change to the previously approved Capital Improvement Plan funding.	
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures) Jimmy Martinez to present the changes to Kellogg Park. Horseshoe pits to be replaced with Pickleball Courts and Playground. Backup includes site plans and approved CIP for FY26.	
Recommendation:	

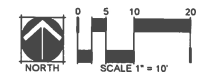
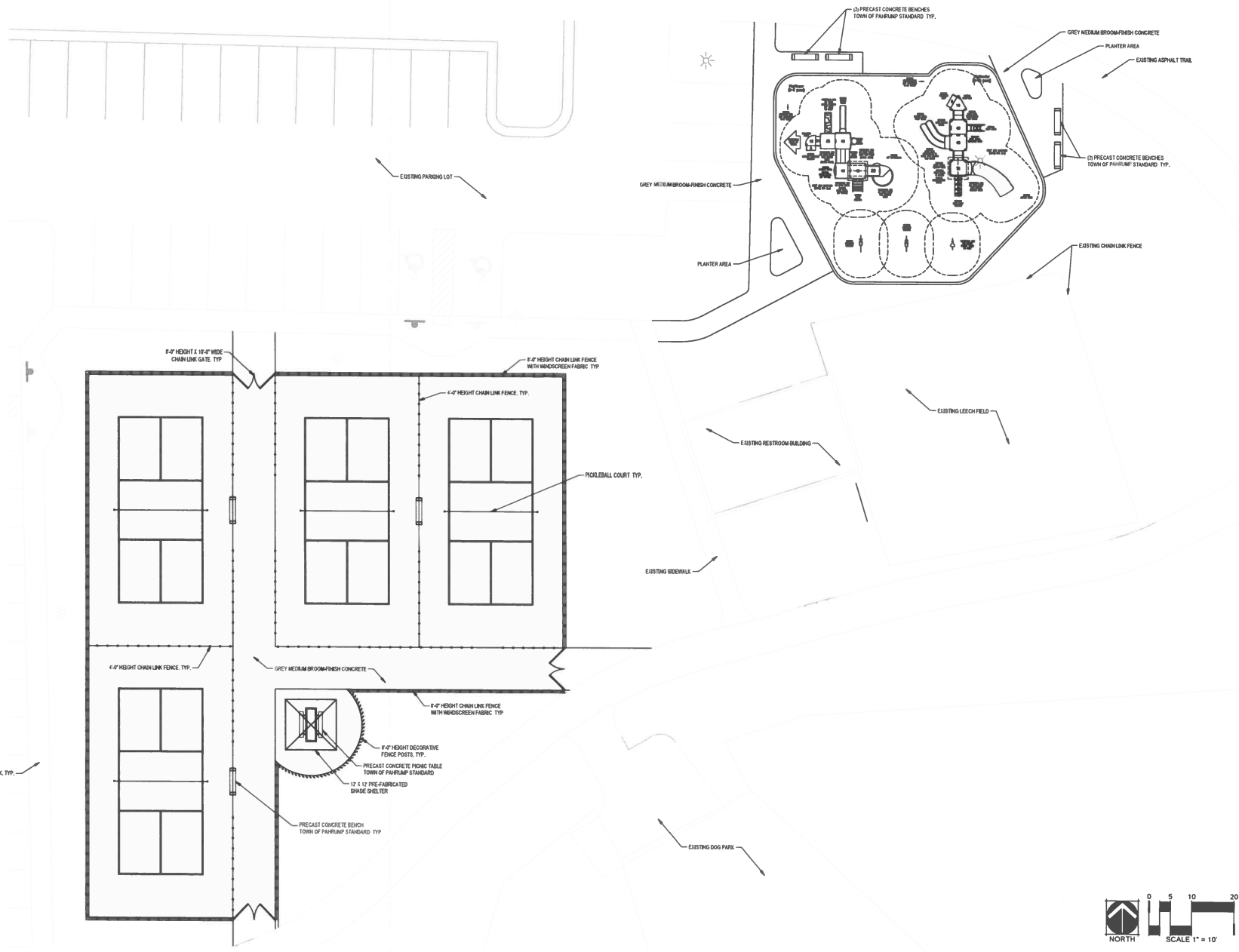
Financial Impact

Cost:	Fund Name:	Fund #:
Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	FY:	<input type="checkbox"/> One-Time <input type="checkbox"/> Recurring
Comments: No financial impact		

Review & Approval

Legal Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal Approval Received: <input type="checkbox"/>	Date:
Financial Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Submitted to Finance: <input type="checkbox"/>	Date:
Administrative Manager Review: <input checked="" type="checkbox"/>	Place on Agenda: <input checked="" type="checkbox"/>	Initials: ST

Item # 10

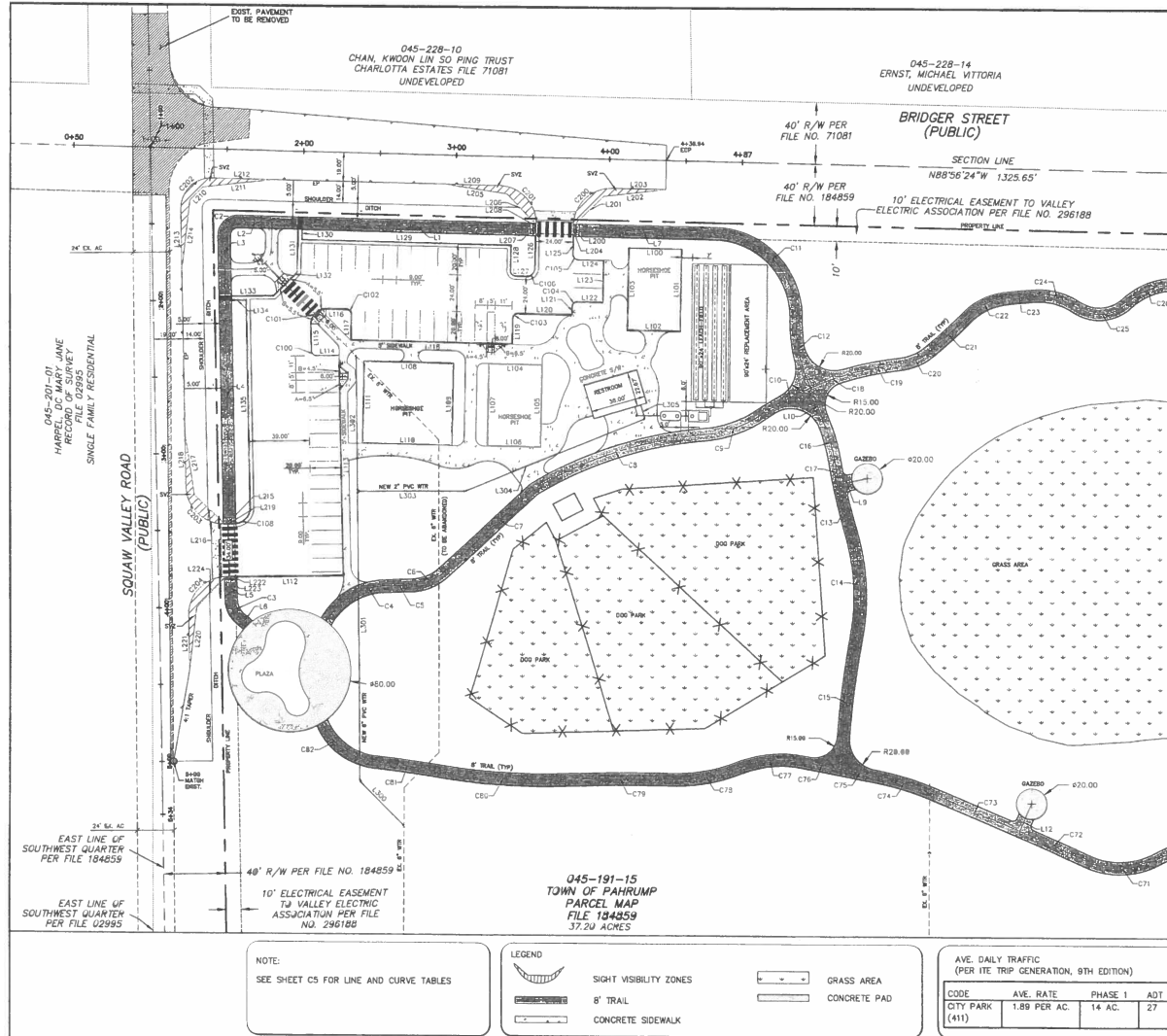


		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:
Fund/Department	Public Safety Sales Tax - Sheriff 25234									
Capital Improvement:	Various Capital Projects - TBD by NCSO	New		6/30/2026	300,000					Spend plan approved by BOCC on 4/19/2025
Fund/Department					300,000	-	-	-	-	

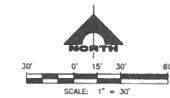
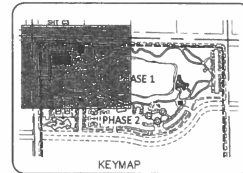
		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:
Fund/Department	Public Safety Sales Tax - Fire 25235									
Capital Improvement:	Station 3 apparatus Bldg (2023)	Existing	25-00225	6/30/2026	1,860,100					\$900,000 FY25 Rollover
	Version 12 Server (IT)	Existing		6/30/2026	3,200					
	One Time Connection Fee (IT)	Existing		6/30/2026	1,900					
	Cradlepoint with newest model	Existing		6/30/2026	66,000					
	Suppression, Forced Entry, lights, & Tools	New		6/30/2026	25,000					
	New Hose for new apparatus	New		6/30/2026	25,000					
	F-500 pallet & tote	New		6/30/2026	21,000					
	New fire nozzles for new apparatus	New		6/30/2026	4,500					
	Telescoping portable scene lights.	New		6/30/2026	3,200					
	Additional 800 MHZ mobile radios	New		6/30/2026	18,000					
	New Type 1 Engine (2-3 year receipt)	New		6/30/2026	980,000					
	Fire personnel Protective equipment	New		6/30/2026	15,000					
	Battery powered chain saws w/ chargers	New		6/30/2026	10,000					
	Ratchet fire hydrant wrenches	New		6/30/2026	3,600					
Fund/Department					3,036,500	-	-	-	-	

		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:
Fund/Department	Fire Impact Fees 25251									
Capital Improvement:	Out of cycle capital purchases, repairs, and maintenance	Existing	pt1902	6/30/2026	31,400	50,000	50,000	50,000	50,000	Critical, unscheduled, and unplanned capital purchase, repairs and maintenance of Fire Equipment.
Fund/Department					31,400	50,000	50,000	50,000	50,000	

		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:
Fund/Department	Parks Impact Fees 25252									
Capital Improvement:	Kellogg Park	Existing	pt0903	6/30/2029	500,000	100,000	100,000	100,000	100,000	Kellogg Park Project will be ongoing as funds become available - APPROVED BOCC 8/1/17
Fund/Department					500,000	100,000	100,000	100,000	100,000	



MATCHLINE SEE SHEET C4



NOTE:
ALL FACILITIES TO BE ADA COMPLIANT.

NOTE:
SEE SHEET C5 FOR LINE AND CURVE TABLES

LEGEND	
	8' TRAIL
	CONCRETE SIDEWALK
	SIGHT VISIBILITY ZONES
	GRASS AREA
	CONCRETE PAD

AVE. DAILY TRAFFIC (PER ITE TRIP GENERATION, 9TH EDITION)			
CODE	AVE. RATE	PHASE 1	ADT
CITY PARK (411)	1.89 PER AC.	14 AC.	27



TOWN OF PAHRUMP
KELLOGG PARK
PHASE 1
HORIZONTAL CONTROL PLAN 1

GCW
ENGINEERS & SURVEYORS

PROJECT NO. 0804351003A
1555 S. RAINBOW BLVD.
LAS VEGAS, NV 89146
P: 702.804.2200
F: 702.804.2209
gowerengineering.com

DATE: 1-16-2017

SCALE: 1" = 30'

APPROVED FOR CONSTRUCTION

DRAWING
3
3 OF 23 SHEETS