



NYE COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

Department: Town of Pahrump	<input checked="" type="checkbox"/>	Meeting Date:
Category: Regular Agenda Item	<input checked="" type="checkbox"/>	December 16, 2025
Prepared by: Courtney Kenney		Phone: (775) 727-2825
Presented by: Jimmy Martinez		Phone:
Action requested: (Include what, with whom, when, where, why, and terms) Discussion and deliberation to approve amending the improvement project plan for Kellogg Park to develop pickle ball courts and a playground instead of horseshoe pits. There is no change to the previously approved Capital Improvement Plan funding.		

Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures) Jimmy Martinez to present the changes to Kellogg Park. Horseshoe pits to be replaced with Pickleball Courts and Playground.
Backup includes site plans and approved CIP for FY26.

Recommendation:

Financial Impact		
Cost:	Fund Name:	Fund #:
Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	FY:	<input type="checkbox"/> One-Time <input type="checkbox"/> Recurring
Comments: No financial impact		

Legal Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal Approval Received: <input type="checkbox"/>	Date:
Financial Review Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Submitted to Finance: <input type="checkbox"/>	Date:
Administrative Manager Review: <input checked="" type="checkbox"/>	Place on Agenda: <input checked="" type="checkbox"/>	Initials: ST

Item # 10

**KELLOGG PARK PICKLEBALL COURTS
AND ADAPTIVE PLAYGROUNDS**

6751 SOLAN VALLEY RD
PAHRUMP, NV 89061
CONCEPTUAL LAYOUT

Seal

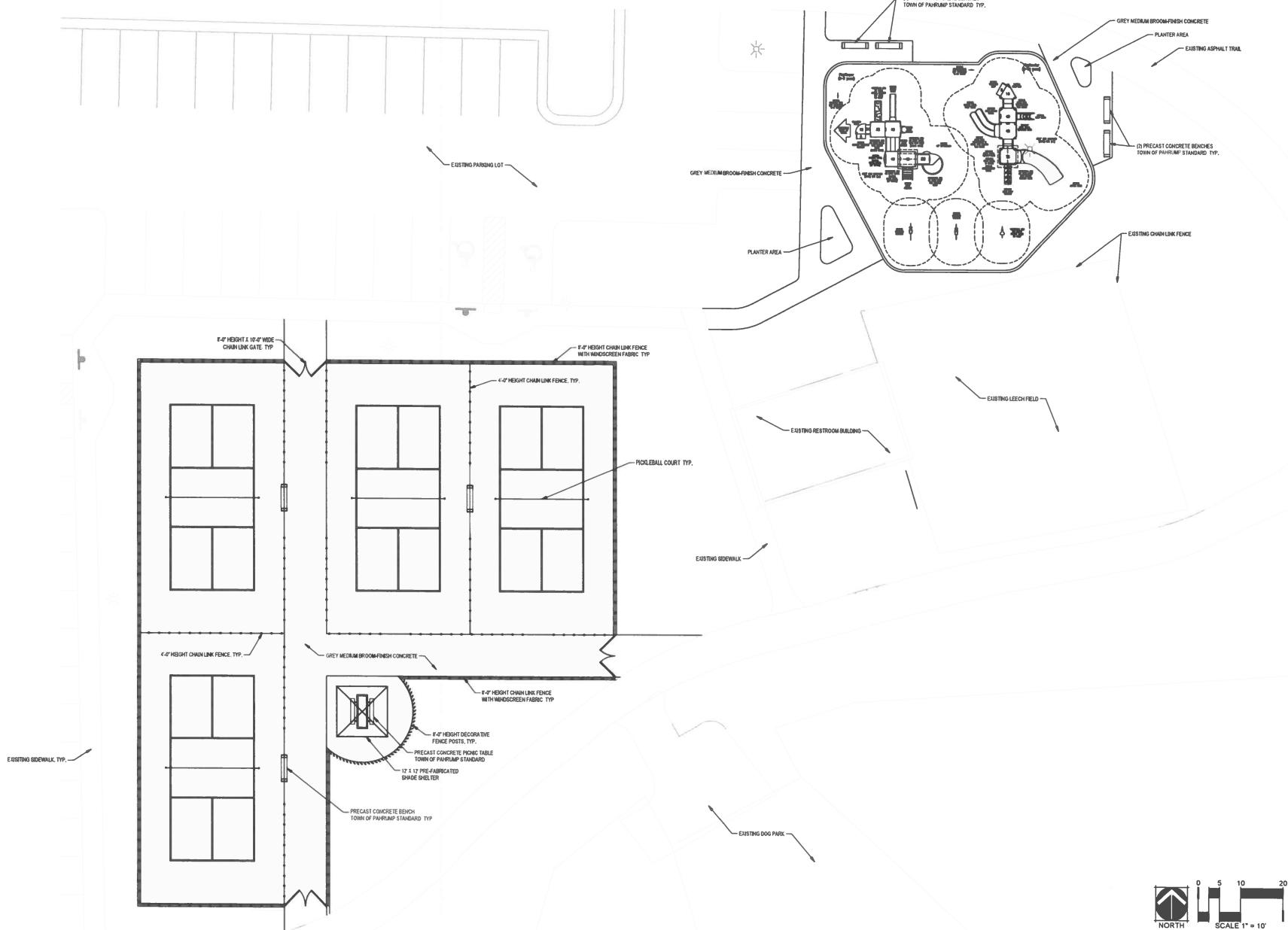
NOT DRAWN TO SCALE
UNLESS STATED AND INDICATED IN
THE DRAWINGS

Design By JG
Drawn By JG
Check By GRS
Job No. 25013

Issued For:

Issued Date 09/22/2025
Sheet No.

L0.00

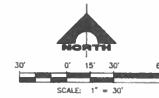
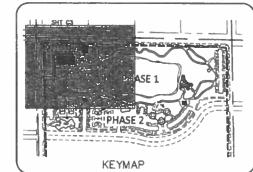
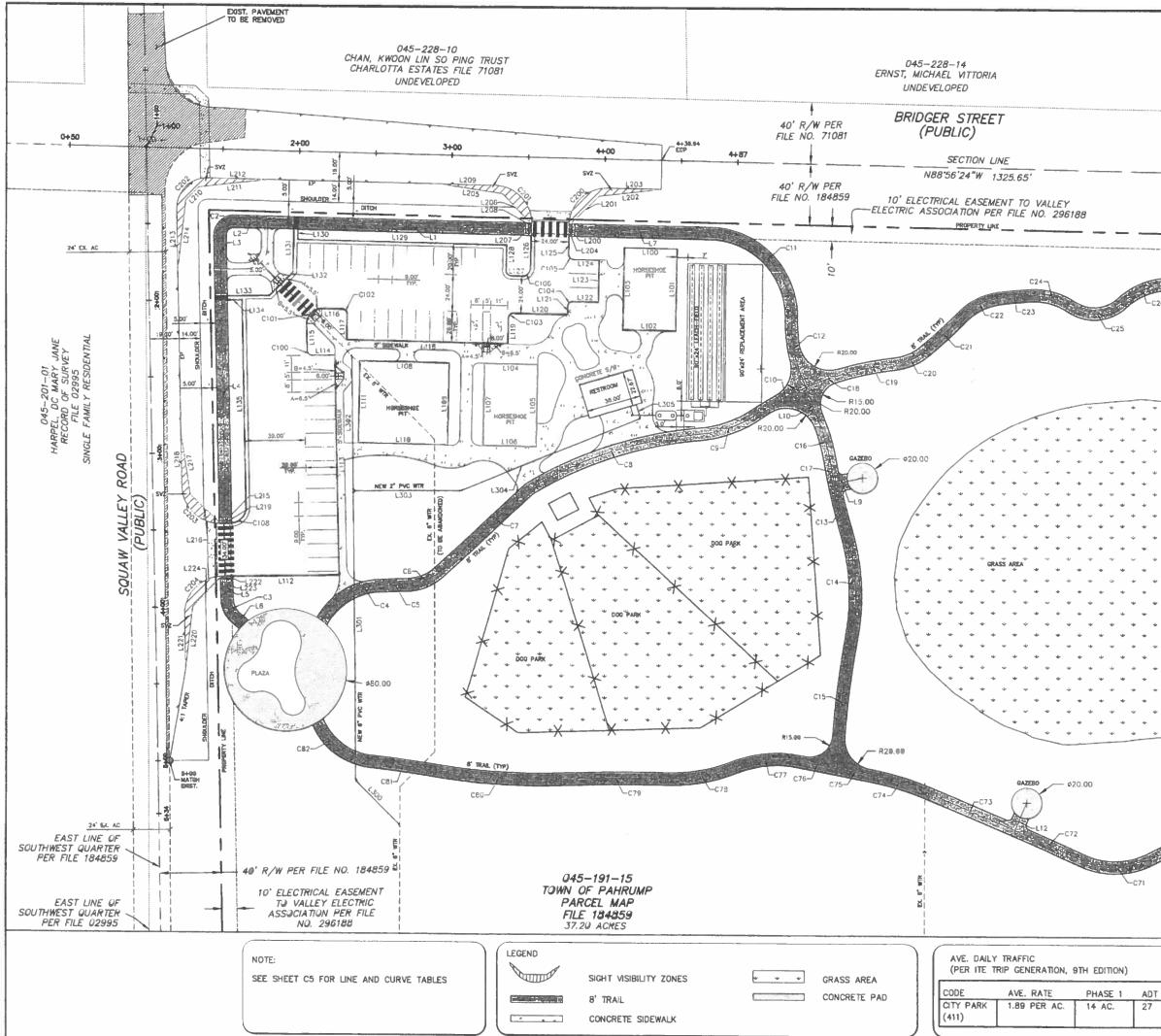


		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:
Fund/Department	Public Safety Sales Tax - Sheriff 25234									
Capital Improvement:	Various Capital Projects - TBD by NCSO	New		6/30/2026	300,000					Spend plan approved by BOCC on 4/19/2025
Fund/Department					300,000	-	-	-	-	

		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:	
Fund/Department	Public Safety Sales Tax - Fire 25235										
Capital Improvement:	Station 3 apparatus Bldg (2023) Version 12 Server (IT) One Time Connection Fee (IT) Cradlepoint with newest model Suppression, Forced Entry, lights, & Tools New Hose for new apparatus F-500 pallet & tote New fire nozzles for new apparatus Telescoping portable scene lights. Additional 800 MHZ mobile radios New Type 1 Engine (2-3 year receipt) Fire personnel Protective equipment Battery powered chain saws w/ chargers Ratchet fire hydrant wrenches	Existing Existing Existing Existing New New New New New New New New New New New New	25-00225	6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026 6/30/2026	1,860,100 3,200 1,900 66,000 25,000 25,000 21,000 4,500 3,200 18,000 880,000 15,000 10,000 3,600						\$900,000 FY25 Rollover
Fund/Department					3,036,500	-	-	-	-		

		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:
Fund/Department	Fire Impact Fees 25251									
Capital Improvement:	Out of cycle capital purchases, repairs, and maintenance	Existing	pt1902	6/30/2026	31,400	50,000	50,000	50,000	50,000	Critical, unscheduled, and unplanned capital purchase, repairs and maintenance of Fire Equipment.
Fund/Department					31,400	50,000	50,000	50,000	50,000	

		Existing/New	Project Code	Est. Completion Date	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Notes:
Fund/Department	Parks Impact Fees 25252									
Capital Improvement:	Kellogg Park	Existing	pt0903	6/30/2029	500,000	100,000	100,000	100,000	100,000	Kellogg Park Project will be ongoing as funds become available - APPROVED BOCC 8/1/17
Fund/Department					500,000	100,000	100,000	100,000	100,000	



MATCHING SEE SHEET C4

NOTE:



KELLOGG PARK PHASE 1

HORIZONTAL CONTROL PLAN