



## NYE COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

<b>Department:</b> Health & Human Services	<b>Meeting Date:</b>
<b>Category:</b> Regular Agenda Item	December 16, 2025
<b>Prepared by:</b> Karyn Smith	<b>Phone:</b> 751-7096
<b>Presented by:</b> Karyn Smith	<b>Phone:</b> 751-7096

**Action requested:** (Include what, with whom, when, where, why, and terms)

Discussion and delivery to:

- a. Accept a Funding Agreement with NyE Communities Coalition to provide funding for a case manager, case worker and services to the community through the FASTT/MOST Program for calendar year 2026 in the amount of \$94,855.00.
- b. Execute the Funding Agreement; and
- c. Fund to 10283 HHS.

**Complete description of requested action:** (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)

NyE Communities Coalition will coordinate contracted services for the FASTT/MOST Program for the Community Deflection Program Manager to provide case management to inmates at the Nye County Detention Center a minimum of 40 hours per week to prevent recidivism by removing barriers through referrals, etc. and will ensure proper program oversight and reporting. The maximum total amount payable per this agreement will be \$94,855.00 within the budgetary term of January 1, 2026, to December 31, 2026.

Reporting and invoices will be submitted monthly.

Services provided through the Funding Agreement will be budgeted through the Health and Human Services Indigent Fund 10283.

No County match is required

### Recommendation:

Staff recommends approval.

### Financial Impact

Cost: \$ 0.00	Fund Name: Community Service Block Grant (CSBG)	Fund #: 10340
Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	FY: 2025	<input type="checkbox"/> One-Time <input checked="" type="checkbox"/> Recurring
Comments:		

### Review & Approval

Legal Review Required: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal Approval Received: <input checked="" type="checkbox"/>	Date: 12/1/25
Financial Review Required: <input type="checkbox"/> Yes <input type="checkbox"/> No	Submitted to Finance: <input type="checkbox"/>	Date:
Administrative Manager Review: <input checked="" type="checkbox"/>	Place on Agenda: <input checked="" type="checkbox"/>	Initials: ST

Item # 24

## NYE COUNTY BOARD OF COUNTY COMMISSIONERS STAFF REPORT

**Meeting Date: December 16, 2025**

**Prepared By: Karyn Smith**

**Agenda Item: Accept a Funding Agreement with NyE Communities Coalition to provide funding for a case manager, case worker and services to the community through the FASTT/MOST Program for calendar year 2026 in the amount of \$94,855.**

### BACKGROUND

Nye County Health and Human Services has partnered with NyE Communities Coalition since 2020 for the Community Deflection program to provide case management to inmates at the Nye County Detention Center to prevent recidivism by removing barriers through referrals, transportation, education, etc.

A Memorandum of Understanding between Nye County Sheriff Office and NyE Communities Coalition will be signed to collaborate in supporting the Forensic Assessment Services Triage Team (FASTT) and Mobile Outreach Safety Team (MOST) programs by providing screening, transition planning, case management and referral services for individuals involved in the justice system.

The foundation of this program is the FASTT Program, which aims to assist individuals in detention centers in planning and preparing for successful reentry by addressing the criminal risk factors that perpetuate the cycle of reincarceration.

This agreement will run from January 1, 2026, to December 31, 2026.

#### **Attachments:**

- NyE Communities Coalition – FASTT/MOST Program Funding Agreement 2026
- Budget Narrative SFY26
- Copy of 2026 Memorandum of Understanding between NyE Communities Coalition (NyECC) and Nye County Sheriff's Office (NCSO).
- October DEFNC Monthly Report and Service Census
-

## **MEMORANDUM OF UNDERSTANDING**

**BETWEEN**  
**NYE COMMUNITIES COALITION (NyECC)**  
**AND**  
**NYE COUNTY SHERIFF'S OFFICE (NCSO)**

This Memorandum of Understanding ("MOU") is made and entered into by and between Nye County Sheriff's Office ("NCSO") and NyE Communities Coalition ("NyECC").

**WHEREAS,**

NCSO and NyECC desire to collaborate in supporting the Forensic Assessment Services Triage Team (FASTT) and Mobile Outreach Safety Team (MOST) programs by providing screening, transition planning, case management, and referral services for individuals involved in the justice system; and

The Deflection Program serving Nye County communities has been active in our community for over four years. The foundation of this program is the FASTT Program, which aims to assist individuals in detention centers in planning and preparing for successful reentry by addressing the criminal risk factors that perpetuate the cycle of reincarceration.

Additionally, timely responses are provided at the request of law enforcement officers in the field for individuals with behavioral health needs that do not constitute a criminal offense

Individuals with behavioral health needs spend a statistically higher number of days incarcerated compared to those without such needs and are more likely to return to incarceration due to noncompliance with court obligations, such as failing to appear at a designated date and time. This cycle places a significant financial burden on the county and its jails.

NyECC has the necessary expertise and resources to provide such services and support NCSO; and NCSO has access to individuals in the jails and community that may need these services.

**NOW, THEREFORE**, in consideration of the mutual understanding contained herein, the parties agree as follows:

### **1. Effective Date and Term of MOU**

This MOU shall become effective on January 1, 2026, and shall remain in effect until December 31, 2026, unless modified or terminated earlier as provided herein. This MOU may be renewed annually upon mutual written consent.

### **2. Roles and Responsibilities**

#### **A. NyE Communities Coalition (NyECC)**

1. Provide trained FASTT staff utilizing evidence-based practices related to criminogenic risk and behavioral health needs.
2. Screen individuals referred by NCSO at the Nye County Jail or upon their release.
3. Develop and implement transition plans for eligible individuals.
4. Support individuals transitioning from incarceration by providing service connection and case management.

#### **B. Nye County Sheriff's Office (NCSO)**

1. Provide NCSO approved NyECC FASTT staff access to inmates at the Nye County Jail for screening and case management purposes.
2. Grant inmate access to referral technology (communication pads) to facilitate program implementation.
3. For MOST, facilitate the connection of individuals to NyECC staff through direct referrals and coordination.

#### **C. Both Parties (NCSO & NyECC)**

Both parties acknowledge and agree that:

1. NyECC and NCSO are autonomous organizations and shall not interfere with each other's operational procedures or decision-making authority.
2. NCSO is not obligated to grant NyECC access to jail facilities, inmates, or referral systems unless explicitly approved by NCSO.
3. NyECC is not required to provide services to any specific individual or group and retains the discretion to determine service eligibility from those individuals referred from the NCSO jail or deputies.
4. NyECC staff or contractors will not ride along with NCSO.

### **3. Confidentiality**

Both parties agree to maintain the confidentiality of all individuals served under this MOU in compliance with applicable laws and regulations.

### **4. Modification and Termination**

Either party may modify or terminate this MOU with thirty (30) days' written notice to the other party.

### **5. Non-Financial Obligation**

This MOU does not create a financial obligation between the parties unless separately agreed upon in writing.

### **6. Governing Law**

This MOU shall be governed and construed under the laws of the State of Nevada.

**IN WITNESS WHEREOF, the parties have executed this Memorandum of Understanding as of the dates set forth below.**

**NyE Communities Coalition (NyECC)**

By: \_\_\_\_\_

Stacy Smith

Chief Executive Officer

Date: \_\_\_\_\_

**Nye County Sheriff's Office (NCSO)**

By: \_\_\_\_\_

Sheriff Joseph McGill

Date: \_\_\_\_\_

**NyE Communities Coalition – FASTT/MOST PROGRAM  
FUNDING AGREEMENT 2026**

**I. Parties**

**THIS AGREEMENT** is made on the 1<sup>st</sup> day of January 2026, by and between Nye County hereinafter referred to as “Grantor”, and the NyE Communities Coalition hereinafter referred to as “Grantee”.

**II. Recitals**

**WHEREAS**, The Grantee has requested this funding to provide a case worker and services to the community through the FASTT/MOST Program.

**WHEREAS**, the County recognizes the importance of ensuring the health, safety, and welfare of our County’s residents;

**NOW THEREFORE**, the Grantor and Grantee hereby voluntarily enter into this Agreement.

**III. Consideration**

The maximum total amount payable to Grantee by Grantor through this Agreement will be up to \$94,855.00 within the following budgetary limitation for the term of January 1, 2026, to December 31, 2026:

<b>Item</b>	<b>Total</b>
January 1, 2026-December 31, 2026: Full-time, Exempt, Community Deflection Program Manager. Annual Salary - \$56,100, 43% Fringe	\$40,112.00
Community Health Worker – Supports the deflection program, delivers deflection services to community members, connects with local law enforcement, makes referrals, provide linkages, collects and inputs data, completes tasks. \$39,000, 40% Fringe	\$21,840.00
Travel – Too/From Carson/Reno and other Rural Counties to deliver prevention programming, collect data, develop plans, and create systems of prevention.	\$3,416.00
Building Space/Operations – Office supplies, printing, utilities, software, updates, license fees, rent insurance, background checks, marketing/program materials, barrier removal, training registration, certificates webinars, communication, etc. - \$1,503.00 month	\$17,114.00
Indirect Costs – 15% - \$82,482	\$12,373.00
<b>Budget</b>	<b>\$94,855.00</b>

**NyE Communities Coalition – FASTT/MOST PROGRAM  
FUNDING AGREEMENT 2026**

By accepting the funds, Grantee agrees to abide by all funding requirements as described herein. Grantee will ensure that the funding will be utilized only as authorized pursuant to this Agreement.

**IV. Scope of Service**

**Activities**

**1. General Statement**

The Grantee will coordinate contracted services for the FASTT/MOST Program for the Community Deflection Program Manager to provide case management to inmates at the Nye County Detention Center a minimum of 40 hours per week. The Grantee will ensure proper program oversight and reporting is provided per this agreement.

**2. Administration**

Grantee shall administer activities as outlined and provide monthly reporting on actual activities, number of participants in project, number of outreach activities conducted with number of community members in attendance.

**VI. Funding Requirements**

The following requirements must be complied with to meet the requirements of Nye County Social Services:

Requests for funds to be received by the 10<sup>th</sup> of each month with reporting with copies of receipts supporting expenditures. Grantee will report any additional funding obtained to support the project costs.

**VII. Performance Monitoring**

The Grantor will monitor the performance of the Grantee against goals and performance standards as stated above. Substandard performance, as determined by the Grantor, in its sole discretion, will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Grantee within a reasonable period of time after being notified by the Grantee, suspension or termination procedures will be initiated.

**VIII. General Conditions**

The Grantee further agrees to utilize the funding available under this agreement to supplement rather than supplant funds otherwise available.

**NyE Communities Coalition – FASTT/MOST PROGRAM  
FUNDING AGREEMENT 2026**

**IX. Independent Contractor Status**

In the performance of all services in executing the purposes of the grant, Grantee shall be, and acknowledges that Grantee is, in fact and law, an independent contractor and not an agent or employee of Grantor. Grantee has and retains the right to exercise full supervision and control over the manner and methods of providing services. Grantee retains full supervision and control over the employment, direction, compensation and discharge of all persons assisting Grantee in the provision of services. With respect to Grantee employees, Grantee shall be solely responsible for payment of wages, benefits and other compensation, compliance with all occupational safety, welfare and civil rights laws, tax withholding and payment of employee taxes, whether federal, State, or local, and compliance with any and all other laws regulating employment.

**X. Indemnification**

Grantee agrees to indemnify, defend and hold harmless the Grantor and the Grantor's employees, agents and authorized representatives from any and all losses, liabilities, charges, damages, claims, liens, causes of action, awards, judgments, costs and expenses (including, but not limited to, reasonable attorneys' fees of counsel retained by County, expert fees, costs of staff time, and investigation costs) of whatever kind or nature, which arise out of or are in any way connected with any act or omission of Grantee or Grantee's officers, agents, employees, independent contractors, sub-contractors of any tier, or authorized representatives. This clause includes, but is not limited to, any penalties, fees or repayments required by the State for failing to comply with the requirements of the grant funding as specified in this agreement. Without limiting the generality of the foregoing, the same shall include injury or death to any person or persons; damage to any property, regardless of where located; and any workers' compensation claim or suit arising from or connected with any services performed pursuant to this Agreement by any person or entity.

**XI. Workers' Compensation**

Grantee shall provide Workers' Compensation Insurance coverage for all its employees involved in the performance of this Agreement.

**XII. Insurance & Bonding**

Grantee shall comply with the bonding and insurance requirements of 24 CFR 84.31 and 84.48, Bonding and Insurance.

**XIII. Amendment and Non-Waiver**

This Agreement may be amended or modified only by written agreement of all

**NyE Communities Coalition – FASTT/MOST PROGRAM  
FUNDING AGREEMENT 2026**

parties. No covenant or condition of this Agreement can be waived except by the written consent of the Grantor. Forbearance or indulgence by the Grantor in any regard whatsoever shall not constitute a waiver of the covenant or condition to be completed by Grantee.

**XIV. Suspension or Termination**

The Grantor may suspend or terminate this Agreement if Grantee materially fails to comply with any terms of this Agreement. This Agreement may also be terminated for convenience by either the Grantee or Grantor, in whole or in part, by setting forth the reasons for such termination, the effective date, and in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, the Grantor determines that remaining portion of the award will not accomplish the purpose for which the award was made, the Grantor may terminate the award in its entirety.

**XV. Jurisdiction and Venue**

This Agreement shall be construed in accordance with the laws of the State of Nevada and the parties hereto agree that venue shall be in Nye County, Nevada.

**XVI. Notices**

All notice and report filing requirements shall be given to the Grantor at the Following address:

'For the purpose of complying with the date requirements of reports specified herein, the Grantee shall be deemed to have received the report upon actual receipt of the report, or if sent via certified mail, five days after mailing the report, whichever occurs first.

**In Witness Whereof**, the parties have executed this Agreement on the date written.

**Approved by:**

:

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Authorized Representative

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Date

:

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Authorized Representative

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Date

<b>Service Census [Service Based]</b>	
<b>Service</b>	<b># of Services Provided</b>
Case Management: Appointment Scheduling	1
Case Management: Contact (calling, scheduling interaction) one for every engagement.	13
Case Management: Crisis Intervention	1
Case Management: Hover Check-In	1
Case Management: Life Skills Education	1
Case Management: Service Coordination	1
[FASTT] Case Management: Appointment Scheduling	4
[FASTT] Case Management: Community Resource Sheet	1
[FASTT] Case Management: Crisis Intervention	1
[FASTT] Case Management: CST Assessments	10
[FASTT] Case Management: FASTT Intake	14
[FASTT] Case Management: Financial Assistance	1
[FASTT] Case Management: Legal Assistance	5
[FASTT] Case Management: Local Community Provider Coordination	3
[FASTT] Case Management: Mental Health Referral	1
[FASTT] Case Management: Service Coordination	46
[FASTT] Case Management: Skills Training Follow-Up	1
[FASTT] Case Management: Transition Plan Development	7
[FASTT] Case Management: Transition Plan Update	5
[FASTT] Case Management: Transportation Assistance	2
[FASTT] Change Companies Group: Changing Offender Behavior	6
<b>Total</b>	<b>125</b>

**Nye Communities Coalition**

Veteran Status: All

Date Range: 10/01/2025 thru 10/31/2025

Sun Nov 9 04:05:21 PM 2025

**# of Unduplicated Clients Served**

1

3

1

1

1

1

3

1

1

9

14

1

3

3

1

22

1

7

5

1

6

36

## Service Census [Service Based]

### Services without any Household served:

Back pack program: Back pack program  
Case Management: Application Assistance  
Case Management: Assessments  
Case Management: Barrier Removal (Financial)  
Case Management: Care Plan Development  
Case Management: Care Plan Update  
Case Management: Case Management  
Case Management: Documentation Support  
Case Management: Family Support Services  
Case Management: Hospital Admission/Release  
Case Management: Interventions  
Case Management: Jail Arrest/Release  
Case Management: Medications  
Case Management: MOST Intake (Track incoming referrals and referring party)  
Case Management: PsychoEducation  
Case Management: Safety Planning  
Case Management: Transportation  
Child Safety Seat Program: Child Safety Seat Program  
Commodity Foods: Commodity Foods  
Diabetes Self-management: Diabetes Self-management  
Emergency Assistance(Family Resource Center): Emergency Assistance(Family  
Family Resource Center: Valley Electric Assistance  
Food Pantry: Food Pantry  
Free Reduced Lunch: Free Reduced Lunch  
General: General  
Home Budgeting: Home Budgeting  
Linkages: Back Pack Program Linkage  
Linkages: Case Management Linkage  
Linkages: Child Safety Seat Program Linkage  
Linkages: Commodity Foods Linkage  
Linkages: Diabetes Self-Management Linkage  
Linkages: Education Linkage

Linkages: Emergency Assistance (Family Resource Center) Linkage
Linkages: Family Resource Center Linkage
Linkages: Financial Linkage
Linkages: Food
Linkages: Food Linkage
Linkages: Free Phone Linkage
Linkages: Free Reduced Lunch Linkage
Linkages: General Linkage
Linkages: Health Care Linkage
Linkages: Home Budgeting Linkage
Linkages: Housing Linkage
Linkages: Local Food Banks Linkage
Linkages: Medical Insurance Linkage
Linkages: Nevada Rural Housing Linkage
Linkages: Nye County Health and Human Services Linkage
Linkages: Obtaining Employment Linkage
Linkages: PFS Case Management Linkage
Linkages: Remote Area Medical Linkage
Linkages: RSVP-Respite help for seniors Linkage
Linkages: School Weekend Food Program Linkage
Linkages: Service Connection
Linkages: SNAP Food Stamps Linkage
Linkages: TANF Temporary Assistance for Needy Families Linkage
Linkages: Tobacco Cessation Linkage
Linkages: VEA Linkage
Linkages: VITA Income Tax Preparation Linkage
Linkages: Women Infant and Children [WIC] Linkage
Local Food Banks: Local Food Banks
Medical Insurance: Medical Insurance
Nevada Rural Housing: Housing
Nevada Rural Housing: Rental deposit assistance
Nevada Rural Housing: Weatherization program
Nye County Health and Human Services: Valley Electric Assistance
Obtaining Employment: Obtaining Employment
PFS Case Management: Referral Made - Eagle Quest of Nevada
PFS Case Management: Referral Made - ICAN Family Services
PFS Case Management: Referral Made - Nevada Division of Family Services
PFS Case Management: Referral Made - Nevada Outreach Training
PFS Case Management: Referral Made - Pahrump Behavioral Health
PFS Case Management: Referral Made - Serenity

PFS Case Management: Referral Made - Southern Nevada Counseling Center
PFS Case Management: Referral Made - U Turn for Christ Pastor Ron Fairbairn
PFS Case Management: Referral Made - West Care Nevada, Inc
Referrals: Back Pack Program
Referrals: Case Management
Referrals: Child Safety Seat Program
Referrals: Commodity Foods
Referrals: Diabetes Self-Management
Referrals: Education
Referrals: Education / Self-Help / Support Groups
Referrals: Emergency Assistance (Family Resource)
Referrals: Family Resource Center
Referrals: Financial
Referrals: Food
Referrals: Free Phone
Referrals: Free Reduced Lunch
Referrals: General
Referrals: Health Care
Referrals: Home Budgeting
Referrals: Housing
Referrals: Local Food Banks
Referrals: Local Social Services
Referrals: Medical Insurance
Referrals: MOST Case Manager Referral
Referrals: Nevada Rural Housing
Referrals: Nye County Health and Human Services
Referrals: NyECC Referral
Referrals: Obtaining Employment
Referrals: Out of County Social Services
Referrals: PFS Case Management
Referrals: Protective & Advocacy Services
Referrals: Remote Area Medical
Referrals: RSVP-Respite help for seniors
Referrals: RSVP-Respite help for seniors
Referrals: School Weekend Food Program
Referrals: SNAP Food Stamps
Referrals: TANF Temporary Assistance for Needy Families
Referrals: Tobacco Cessation
Referrals: Treatment Services & Support
Referrals: VEA

Referrals: Veteran Services
Referrals: VITA Income Tax Preparation
Referrals: Women Infant and Children [WIC]
Remote Area Medical: Remote Area Medical
RSVP-Respite help for seniors: RSVP-Respite help for seniors
Safelink Phone: Safelink Phone
School weekend food program: School weekend food program
SNAP Food Stamps: SNAP
TANF Temporary Assistance for Needy Families: TANF Temporary Assistance for Needy Families
Tobacco Cessation: Tobacco Cessation
VEA: Valley Electric Assistance
VITA Income tax preparation: VITA Income tax preparation
Women Infant and Children [WIC]: WIC
[CHW] Budgeting: Budgeting
[CHW] Case Management: Case management
[CHW] Education: Education
[CHW] Linkages to Services: Linkages to Services
[CHW] Transportation: Transportation
[FASTT] Case Management: Alcohol and Drug Assessment
[FASTT] Case Management: Application Assistance
[FASTT] Case Management: Cognitive Behavioral Intervention Worksheet
[FASTT] Case Management: Domestic Violence Coordination
[FASTT] Case Management: Family Planning Assistance
[FASTT] Case Management: Harm Reduction Referral
[FASTT] Case Management: Inpatient Substance use Referral
[FASTT] Case Management: Jail Support Services Referral
[FASTT] Case Management: Medical/Health Professional Referral
[FASTT] Case Management: Naloxone Kit Provided
[FASTT] Case Management: Outpatient Substance Use Referral
[FASTT] Case Management: Veteran Services Coordination
[FASTT] Change Companies Group: Other
[FASTT] Non-Crimonogenic/Responsivity Factor Groups: Mental Health
[FASTT] Non-Crimonogenic/Responsivity Factor Groups: Other
[FASTT] Non-Crimonogenic/Responsivity Factor Groups: Substance Use Education
[FASTT] Texas Christian University Groups: Building Social Network
[FASTT] Texas Christian University Groups: Getting Motivated to Change
[FASTT] Texas Christian University Groups: Understand and Reduce Angry Feelings
[FASTT] Texas Christian University Groups: Unlock Your Thinking and Open Yourself
[NCCDP] Application Assistance: DWSS
[NCCDP] Application Assistance: Energy Assistance Program

[NCCDP] Application Assistance: Government Phone
[NCCDP] Application Assistance: Identifications
[NCCDP] Application Assistance: Other
[NCCDP] Application Assistance: Social Security
[NCCDP] Case Management: Assessments
[NCCDP] Case Management: Case Management
[NCCDP] Case Management: Case Planning
[NCCDP] Case Management: Follow up
[NCCDP] Case Management: Goals
[NCCDP] Case Management: Intervention Group
[NCCDP] Material Goods: Material Goods
[NCCDP] Other: Programs/Partnerships to Overcome Barriers
[NCCDP] Referrals: Anger Management
[NCCDP] Referrals: Budgeting
[NCCDP] Referrals: Child Care
[NCCDP] Referrals: Counselling
[NCCDP] Referrals: DWSS: Medicaid
[NCCDP] Referrals: DWSS: Snap
[NCCDP] Referrals: DWSS: TANF
[NCCDP] Referrals: Education
[NCCDP] Referrals: Employment
[NCCDP] Referrals: First Choice Pregnancy Center
[NCCDP] Referrals: Food Pantries
[NCCDP] Referrals: Health & Human Services
[NCCDP] Referrals: Housing
[NCCDP] Referrals: ID Assistance
[NCCDP] Referrals: Intervention Group
[NCCDP] Referrals: Jail Based Services
[NCCDP] Referrals: Legal Aid And Family Court Supportive Services
[NCCDP] Referrals: Mental Health Treatment
[NCCDP] Referrals: Nevada Health Link
[NCCDP] Referrals: No to Abuse
[NCCDP] Referrals: NyECC
[NCCDP] Referrals: Other
[NCCDP] Referrals: Pahrump Family Resource Center
[NCCDP] Referrals: Self Help Support Groups
[NCCDP] Referrals: Senior Center
[NCCDP] Referrals: Social Security
[NCCDP] Referrals: Social Services
[NCCDP] Referrals: Substance Use Treatment

[NCCDP] Referrals: Transitional Living For Substance Use

[NCCDP] Referrals: Transportation

[NCCDP] Referrals: Veteran Services

[NCCDP] Referrals: Volunteer

[NCCDP] Referrals: WIC

[NCCDP] Vouchers: Birth Certificate

[NCCDP] Vouchers: ID Card/Driver's License

[NCCDP] Vouchers: Other

[NCCDP] Vouchers: Transportation

**Nye Communities Coalition**

Veteran Status: All

Date Range: 10/01/2025 thru 10/31/2025

Sun Nov 9 04:05:21 PM 2025

Service / October 2025	1	2	3
Case Management: Appointment Scheduling	0	0	0
Case Management: Contact (calling, scheduling interaction) one for every engagement.	0	1	0
Case Management: Crisis Intervention	0	0	0
Case Management: Hover Check-In	0	0	0
Case Management: Life Skills Education	0	0	0
Case Management: Service Coordination	0	0	0
[FASTT] Case Management: Appointment Scheduling	1	0	0
[FASTT] Case Management: Community Resource Sheet	0	0	0
[FASTT] Case Management: Crisis Intervention	0	0	0
[FASTT] Case Management: CST Assessments	0	0	0
[FASTT] Case Management: FASTT Intake	0	1	0
[FASTT] Case Management: Financial Assistance	0	0	0
[FASTT] Case Management: Legal Assistance	0	2	0
[FASTT] Case Management: Local Community Provider Coordination	0	0	0
[FASTT] Case Management: Mental Health Referral	0	0	0
[FASTT] Case Management: Service Coordination	3	1	2
[FASTT] Case Management: Skills Training Follow-Up	0	0	0
[FASTT] Case Management: Transition Plan Development	1	0	0
[FASTT] Case Management: Transition Plan Update	1	0	0
[FASTT] Case Management: Transportation Assistance	0	0	0
[FASTT] Change Companies Group: Changing Offender Behavior	0	0	0

<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
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0	0	1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	2	3	4	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0

14	15	16	17	18	19	20	21	22	23
0	0	0	1	0	0	0	0	0	0
0	1	1	0	0	0	1	1	2	0
0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	0
0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2	0	0	2	0	0	0	0	0	0
1	0	1	0	0	0	0	0	2	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0
2	7	2	0	0	0	2	2	6	0
0	0	0	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	1	0	1	0
0	0	1	0	0	0	0	0	0	0
0	1	0	0	0	0	1	0	0	0

24	25	26	27	28	29	30	31
0	0	0	0	0	0	0	0
2	0	0	1	0	1	0	0
1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	1	1	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	1	1	1	3	0
1	0	0	1	0	0	1	0
0	0	0	0	0	0	1	0
0	0	0	1	0	1	0	0
0	0	0	0	0	0	2	0
0	0	0	0	0	0	0	0
1	0	0	0	0	4	1	0
0	0	0	0	0	0	0	0
0	0	0	2	1	1	1	0
0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0
0	0	0	2	0	1	0	0

<b>Organization:</b>	<u>NyE Communities Coalition</u>	<b>Month:</b>	<u>October 2025</u>
<b>Person Submitting Report:</b>	<u>Michael Quattrocchi</u>	<b>HD #:</b>	
<b>Person Providing Data:</b>	<u>Michael Quattrocchi</u>	<b>Phone:</b>	<u>775-727-9970 ext 243</u>
<b>Email Address of Person Providing Data:</b>	<u>michael@nyecc.org</u>		

(The “Person Providing Data” is the person who will be contacted by SAPTA if there are any questions about data in the “Documentation” sections in the FASTT Monthly Progress Report.)

#### FASTT Monthly Progress Report

Progress reports are due monthly by the 15th of the following month. Upload progress reports to the SAPTA SFTP site to your “Reports” folder and send a notification email to your analyst.

Reports are month specific and relate to the work the organization has done within the reporting month. Please complete a short update for each objective you have worked on during the reporting month.

If you have any questions or concerns, contact the Bureau of Behavioral Health Wellness and Prevention at 775-684-4190.

Goal 1: To increase public safety by reducing recidivism.

Outcome Objective 1a: RISK/NEED - To use the criminogenic risk and behavioral health needs framework and criminogenic-model to ensure 95% of the SAPTA-funded FASTT services are prioritized for **moderate- to very-high risk** individuals with moderate to high behavioral health needs.

Activities:	Due Date	Documentation
1. FASTT staff will participate in trainings and technical assistance activities as provided by DPBH staff, as requested.	Monthly	<p>Dates of meetings/trainings: <b>None provided by DPBH</b></p> <p>Name of meetings/trainings:</p> <p>Names of attendees:</p>

Outcome Objective 1b: Screen at least 95% of the individuals referred to FASTT for their criminogenic risk-level, using the evidence-based **Community Supervision Screening Tool (CSST)**.

Activities:	Due Date	Documentation
1. Using the CSST, FASTT staff will screen individuals who have been referred to the program. Screenings will take place within seven business days after the FASTT staff receive the referral.	Monthly	<p>Total number of individuals screened: <b>14 Screened individuals</b></p> <p>Total percentage of individuals screened:</p> <ul style="list-style-type: none"> <li>Number who score <b>High</b>: 14</li> <li>Percentage of who score <b>High</b>: 100%</li> <li>Names who score <b>High</b>: 8971192F9, C29D0740B, DC115791E, 66F99719D, 268823E54, 9CF80A523, BCCE606E0, 5946AE6B4, 8040A519C, D58018AC0, 82C84F796, 13D040CD4, F0FB835EE, 22A030913</li> <li>Number who score <b>Low</b>:</li> <li>Percentage who score <b>Low</b>:</li> <li>Names who score <b>Low</b>:</li> </ul>

Outcome Objective 1c: Using the evidence-based Community Supervision Tool (CST), assess at least 25% of the individuals who score high-risk to reoffend on the CSST. Each assessment appointment is approximately 2 hours and includes: jail access, assessment, case planning, formal written referrals, case coordination, facilitated hand-off, and data entry.

Activities	Due Date	Documentation
1. Using the CST, FASTT staff will assess participants within 21 business days of receiving the referrals.	Monthly	<p>Total number of individuals assessed: 9 Individuals</p> <p>Total percentage of individuals assessed:</p> <ul style="list-style-type: none"> <li>Number who scored as <b>Low Risk</b>: 2</li> <li>Percentage who scored as <b>Low Risk</b>: 22%</li> <li>Names of those who scored as <b>Low Risk</b>: 268823E54, 82C84F796</li> <li>Number who scored as <b>Moderate Risk</b>: 5</li> <li>Percentage who scored as <b>Moderate Risk</b>: 56%</li> <li>Names of those who scored as <b>Moderate Risk</b>: 268823E54, 82C84F796, BCCE606E0, 8040A519C, 22A030913</li> <li>Number who scored as <b>High Risk</b></li> <li>Percentage who scored as <b>High Risk</b></li> <li>Names of those who scored as <b>High Risk</b></li> <li>Number who scored as <b>Very-High Risk</b>: N/A 2</li> <li>Percentage who scored as <b>Very-High Risk</b>: N/A 22%</li> <li>Names of those who scored as <b>Very-High Risk</b>: N/A D58018AC0, 5946AE6B4</li> </ul>

Outcome Objective 1d: Provide case management for at least 95% of the individuals who have completed a CST assessment, who score moderate to **very high risk** to reoffend, and who **have moderate to high** behavioral health needs; as evidenced by the person's scores on the criminogenic need domains and any responsivity indicators.

Activities:	Due Date	Documentation
1. The FASTT staff will provide participants with case management within seven business days after the CST assessment.	Monthly	<p>Total number of <b>moderate- to very-high risk</b> individuals who were provided case management: 27 individuals</p> <p>Total percentage of <b>moderate-to very-high risk</b> individuals who were provided case management: 100%</p> <p>Names of <b>moderate- to very-high risk</b> individuals who were provided case management: 04D5B13A7, 0608714D8, 13AB01126, 1B700D9D8, 22A030913, 268823E54, 35628A106, 3F5795997, 413D83E75, 4B54A6011, 51A8207D6, 55EA5A285, 585594FF8, 5946AE6B4, 66F99719D, 8040A519C, 82C84F796, 8A53BEBE9, A21C3AE6D, A4EFF0659, BCCE606E0, C29D0740B, CC3B0E4F6, D4C30685C, D58018AC0, D82376E4B, F12D832D4</p>

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Outcome Objective 1e: Based on the CST assessment, develop an individualized, comprehensive case plan for at least 75% of the individuals who score moderate to very high-risk to reoffend and who have a moderate to high behavioral health need. The case plans will be initiated in the jail, will specify the individual's risk level and criminogenic needs, and will be designed to transition the individual into the community.

Activities:	Due Date	Documentation
1. The FASTT staff will develop case plans with the participants within 14 business days of the CST assessment.	Monthly	<p>Total number of case plans developed for <b>moderate- to very-high risk</b> individuals: 5 Individuals</p> <p>Total percentage of case plans developed for <b>moderate- to very-high risk</b> individuals: 100%</p> <p>Names of <b>moderate- to very-high risk</b> individuals for which case plans were developed: 22A030913, 585594FF8, 66F99719D, BCCE606E0, C29D0740B</p>

Outcome Objective 1f: FASTT staff will provide 2, 1.5 hour standardized, evidence-based, public-domain, curricula-based intervention groups each week that target the majority of the participants' criminogenic needs, as determined by the CST criminogenic domains: Criminal attitudes and Behavioral Patterns; Peer Associations; Substance Use; Neighborhood problems; Family and Social Support; Education, or Employment and Financial Situation

Activities:	Due Date	Documentation
<p>1. SAPTA staff will provide evidence-based, public-domain, curricula targeting at least three of the criminogenic domains.</p> <p>2. FASTT staff will be trained on standardized, evidence-based curricula using the peer training model.</p> <p>3. The FASTT staff will facilitate standardized, evidence-based, curricula-based, intervention groups starting on the second month after training is received.</p> <p>4. Group facilitators will follow the curricula with fidelity.</p>	Monthly	<p>1. Name of SAPTA approved evidence-based group: Peer Relationship workbook, Criminogenic need domain addressed (from CST domains): Peer Relationship Date of group 10/10/2025 Names of attendees: C29D0740B</p> <p>2. Name of SAPTA approved evidence-based group: Getting Started workbook, Criminogenic need domain addressed (from CST domains): Peer Relationship Date of group 10/9/2025 Names of attendees: 585594FF8</p> <p>3. Name of SAPTA approved evidence-based group: Getting Started workbook, Criminogenic need domain addressed (from CST domains): Peer Relationship Date of group 10/20/2025 Names of attendees: 35628A106</p> <p>4. Name of SAPTA approved evidence-based group: Responsible Thinking workbook, Criminogenic need domain addressed (from CST domains): Peer Relationship Date of group 10/27/2025 Names of attendees: 82C84F796</p> <p>5. Name of SAPTA approved evidence-based group: Responsible Thinking workbook, Criminogenic need domain addressed (from CST domains): Peer Relationship Date of group 10/29/2025 Names of attendees: 1B700D9D8</p> <p>6. Name of SAPTA approved evidence-based group: Cognitive - Behavioral Curriculum Volume I Recognizing Responsible Behavior workbook, Criminogenic need domain addressed (from CST domains): Criminal Attitudes &amp; Behavior Patterns Date of group 10/15/2025 Names of attendees: 51A8207D6</p>

Outcome Objective 1g: Using status reports, FASTT staff will coordinate cases with the referring agencies for at least 95% of the **moderate- to very-high risk** individuals who are referred by a criminal justice source, such as an officer of the court, a jail representative, or a parole or probation officer.

Activities:	Due Date	Documentation
1. The FASTT staff will provide status reports to criminal justice referral sources, as applicable.	Monthly	<ul style="list-style-type: none"><li>• Total number of monthly status reports to criminal justice referral sources for <b>moderate- to very-high risk</b> individuals:</li><li>• Percentage of monthly status reports to criminal justice referral sources for <b>moderate-to very-high risk</b> individuals:<ul style="list-style-type: none"><li>• Communication is documented in individual's FASTT <b>case file</b>.</li></ul></li></ul>

<p>Goal 2: To reduce substance use, improve functioning, and promote recovery for individuals who are at moderate to high-risk to reoffend.</p> <p>Outcome Objective 2a: Outcome Objective 2a: At least 95% of the individuals referred to FASTT will be screened for substance use indicators using the CAGE-AID.</p>		
<p>Activities:</p> <p>1. FASTT staff will conduct CAGE-AID screenings within seven business days after receiving the referral.</p>		
Activities:	Due Date	Documentation
1. FASTT staff will conduct CAGE-AID screenings within seven business days after receiving the referral.	Monthly	<p>Total <b>number</b> of individuals who scored <b>moderate- to very-high risk</b> on the CST who were <b>screened</b> for substance use indicators using the CAGE-AID: 9 individuals</p> <p>Total <b>Percentage</b> of individuals who scored <b>moderate- to very-high risk</b> on the CST who were <b>screened</b> for substance use indicators using the CAGE-AID:</p> <ul style="list-style-type: none"> <li>• <b>Number of moderate- to very-high risk</b> individuals who screened <b>positive</b> for substance use indicators: 9</li> <li>• <b>Percentage of moderate- to very-high risk</b> individuals who screened <b>positive</b> for substance use indicators: 100%</li> <li>• <b>Names of the moderate- to very-high risk</b> individuals who screened <b>positive</b> for substance use indicators: 22A030913, 268823E54, 5946AE6B4, 66F99719D, 8040A519C, 82C84F796, BCCE606E0, C29D0740B, D58018AC0</li> </ul>

Outcome Objective 2b: At least 75% of the **moderate- to very-high risk** to re-offend individuals who screen positive on the CAGE-AID will be formally referred to a licensed community-based substance use treatment provider. At a minimum, a formal referral includes making a written referral to a mental health provider and facilitating the referral process.

Activities:	Due Date	Documentation
1. FASTT staff will make formal referrals to licensed community-based substance use treatment providers within one business day after the participant is released from jail.	Monthly	<p>Total number of individuals screened as <b>moderate- to very-high-risk</b> on the CST and as <b>positive</b> on CAGE-AID who were <b>formally referred</b> to a licensed community-based substance use treatment provider: 7 Individual</p> <p>Total percentage of individuals screened as <b>moderate- to very-high risk</b> on the CST and as <b>positive</b> on CAGE-AID who were <b>formally referred</b> to a licensed community-based substance use treatment provider: 100%</p> <ul style="list-style-type: none"> <li>Names of those who were referred:</li> </ul> <p>22A030913, 5946AE6B4, 8040A519C, 82C84F796, BCCE606E0, C29D0740B, D58018AC0</p>

Outcome Objective 2c: At least 95% of the individuals who screen **positive** on the CAGE-AID will be referred to a mutual or self-help support group, such as Alcoholics Anonymous or Narcotics Anonymous.

Activities:	Due Date	Documentation
1. FASTT staff will refer participants to mutual or self-help support groups within one business day after providing the CAGE-AID screening.	Monthly	<p>Total number of individuals who screened <b>positive</b> on the CAGE-AID and were referred: 12 Individuals</p> <p>Total percentage of individuals who scored <b>positive</b> on the CAGE-AID and were referred: 8971192F9, C29D0740B, DC115791E, 9CF80A523, BCCE606E0, 5946AE6B4, 8040A519C, D58018AC0, 82C84F796, 13D040CD4, F0FB835EE, 22A030913</p>

Goal 3: To ensure individuals who are at **moderate- to very-high risk** to recidivate and who have medium to high mental health needs are prioritized for services and are connected to community-based services.

Outcome Objective 3a: At least 95% of all FASTT referrals will be screened for mental health indicators using the Brief Jail Mental Health Screen (BJMH) Screen.

Activities:	Due Date	Documentation
1. FASTT staff will conduct BJMH screenings within seven business days after receiving the referral.	Monthly	<p>Total number of individuals screened using BJMH: 9 individuals</p> <p>Total percentage of individuals screened using BJMH: 100%</p> <p>Names of individuals screened using BJMH: 22A030913, 268823E54, 5946AE6B4, 66F99719D, 8040A519C, 82C84F796, BCCE606E0, C29D0740B, D58018AC0</p>

Outcome Objective 3b: At least 95% of the **moderate- to very-high risk** individuals who score positive on the BJMH Screen will be **formally referred** to a mental health clinician for a follow-up appointment. At a minimum, a formal referral includes making a written referral to a mental health provider and facilitating the referral process.

Activities:	Due Date	Documentation
1. FASTT staff will make follow up referrals, per jail policy.	Monthly	<p>Total number of <b>moderate- to very-high risk</b> individuals who scored positive on the BJMH who were referred for a follow-up mental health appointment: 6 individuals.</p> <p>Total percentage of <b>moderate-to very-high risk</b> individuals who scored positive on the BJMH who were referred for a follow up mental health appointment: 66.6%</p> <ul style="list-style-type: none"> <li>Names of the <b>moderate- to very-high risk</b> individuals who scored <b>positive</b> on the BJMH who were referred for a mental health appointment: 5946AE6B4, 66F99719D, 82C84F796, BCCE606E0, C29D0740B, D58018AC0</li> </ul>

**Barriers to progress:**

List any barriers your organization experienced related to accomplishing your objectives:

N/A

The following are activities performed by the Program/Case Manager for the month of September:

**Webinars/Trainings: -**

Southern Nevada Substance Misuse and Overdose Prevention Summit

Screening Tools Training

Case Management Services- Providing Comprehensive Care to People with Substance Use Disorders Training

Confidentiality & Privacy for Behavioral Health Providers Training

SOCRATES Screening Training

**Meetings:**

Deflection Team Meeting

SMART Recovery Meeting

Community Outreach Meeting

RAM Meeting

General Coalition Meeting

Fresh Start Sober Living Home Resource Meeting

FASTT Regional Meeting

MOST Regional Meeting

**Accomplishments:**

Staff in jail weekly

Regular weekly In-Reach in the Detention center

Improving referrals from NCSO

Assisted clients entering into sober living

Peer staff is SMART Recovery instructor

**Staffing Changes:**

N/A

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**Data Collection:**

Has your agency submitted the CMIS data for the reporting month? Check the appropriate box.

CMIS Data:      Yes       No       If No, explain why:

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**Do not fill out below the line. For Office Use Only**

**Follow up needed:**

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**Follow up completed:**

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Applicant Name: NyE Communities Coalition

**BUDGET NARRATIVE-SFY26**  
**Nye County DEFLECTION PROGRAM**

Total Salary/Benefits	including fringe			Total:	\$	61,952
	Annual Salary	Fringe Rate	% of Time	Annual % of Months worked	Base Amount Requested	
<u>Michael Quattrochi, Manager of Deflection Program</u> Manages Nye County Deflection program, delivers deflection services to community members, connects with local law enforcement, compiles data, completes policies, develops forms, coordinates team meetings, conducts clients services, develops programs, submit reports, connect with funders and partners; reports to community, CEO, and Board of Directors on program results, supervises staff, volunteers, and interns.	\$56,100	43%	50%	100%	\$40,112	\$28,050.00
<u>Charles Thorn, Community Health Worker</u> Supports Nye County Deflection program, delivers deflection services to community members, connects with local law enforcement, makes referrals, provide linkages, collects and inputs data, completes tasks in accordance with policies along with providing information and education to the community	\$39,000	40%	40%	100%	\$21,840	\$15,600.00
<b>Total Fringe Cost</b>			<b>Total:</b>	<b>\$ 43,650</b>	<b>\$ 61,952</b>	

Fringe varies based on medical and retirement

0.90

**Contracts/Sub-Grants/ Agreements**

Identify project workers who are not regular employees of the organization. Include costs of labor, travel, per diem, or other costs. Collaborative projects with multiple partners should expand this category to break out personnel, travel, equipment, etc., for each site. Sub-awards or mini-grants that are a component of a larger project or program may be included here, but require special justification as to the merits of the applicant serving as a "pass-through" entity, and its capacity to do so.

Travel	Total:	\$3,416
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Identify staff who will travel, the purpose, frequency and projected costs. Utilize GSA rates for per diem and lodging (go to [www.gsa.gov](http://www.gsa.gov)) and State rates for mileage (70 cents) as a guide unless the organization's policies specify lower rates for these expenses. Out-of-state travel or non-standard fares require special justification.

In-State Travel - local community and in state meetings / trainings	Cost	# of Trips	# of days	# of Staff	\$0	\$3,416
across Nye County and to Carson / Reno and rural Nevada to connect						
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0				\$0	\$0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0				\$0	\$0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$68	12	1	1	\$0	\$816
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$110	6	1	1	\$0	\$660
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.70	2772		\$0	\$0	\$1,940
Parking: \$ per day x # of trips x # of days x # of staff	\$0				\$0	\$0

**Justification:**

DJ and other Deflection staff including CHW's paid from other funding sources will travel across Nye to deliver prevention programming, collect data, develop plans, and create systems of prevention. This includes monthly community coalition meetings across counties, attendance at community meetings, planning meetings with community partners, attendance at alternative activities, collection of data, assisting community partners with understanding prevention, systems of delivery, connections with state and community partners, along with attendance at trainings and regional meetings to connect partners and agencies together. Staff will travel to Tonopah as needed to connect with inmates. Coordinator travel will include for training, primarily in state / las vegas / online and will include Community Health Worker, ORAS, SBIRT, Mental Health First Aid, CIT, First Aid, ASSIST, Safe Talk, and more. Additional mileage will be 100 miles monthly locally to transport clients and one RT to Las Vegas quarterly (133 miles)

Building/ Space / Operations	Total:	\$17,114
Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as audit costs, car insurance, client transportation, etc.		

	Amount	FTE / #	Months	
Printing Services	\$20		12	240.00
Utilities - gas, electric, trash, water	\$165	0.90	12	1,782.00
Rent	\$160	0.90	12	1,728.00
Software, Updates, License, Fees	\$35	0.90	12	378.00
Cloud / Technology Services	\$188	0.90	12	2,030.40
Maintenance and Safety	\$35	0.90	12	378.00
Audit, Insurance, updates, services, background checks	\$110	0.90	12	1,188.00
Office Supplies	\$45		12	540.00
Barrier Removal average \$500	\$500	12.00	1	6,000.00
Training Registration, Virtual Conferences, webinars, certificates	\$50	0.90	12	600.00
Communications - Phone, internet, web, wifi, email, fax, postage	\$75	0.90	12	810.00
Intervention Curriculum Consumables	\$120		12	1,440.00
				0.00

Justification: Printing for larger amounts of papers, forms, policies, documents. Utilities, rent, consumable supplies, communications based on FTE and necessary for the completion of the tasks. Specific Project supplies will include educational materials, best practice manuals, documents, items for screening and referral. Urgent and Immediate Barrier removal will assist inmates / clients with barriers costs not billable to Medicaid / Insurance for treatment and transitional living (Maximum amount per person not to exceed \$1000 per person), transportation - vouchers, copays, testing fees, application fees, identification, temporary housing, dmv fees, and childcare that restricts the individual from accessing services. Intervention Curriculum Consumables will include individual workbooks, worksheets, jail pens and pads for individual to be able to participate in targeted curriculum being delivered. Training necessary to skill development and ensuring safety of inmates / clients.

<b>TOTAL DIRECT COSTS</b>	<b>Total:</b>	<b>\$17,114</b>
		<b>\$ 82,482</b>

<b>Indirect Costs</b>	<b>\$12,373</b>
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Indirect costs represent the expenses of doing business that are not readily identified with a particular grant, contract, project function or activity but are necessary for the general operation of the organization and the conduct of activities it performs. This will be a percentage that cannot exceed 15% of Direct Expenses.

Indirect 15% \$ 82,482

<b>TOTAL FEDERAL FUNDS</b>	<b>Total:</b>	<b>\$12,373</b>
		<b>\$ 94,855</b>